



CITY OF CLEWISTON

115 W Ventura Avenue
Clewiston, Florida 33440
City Hall Commission Chambers

Monday, April 20, 2026 – 5:00 p.m.

CITY COMMISSION REGULAR MEETING AGENDA

Commission:

James Pittman, Mayor
Hilary Hyslope, Vice Mayor
Mali Gardner, Commissioner
Barbara Edmonds, Commissioner
Jason Williams II, Commissioner

Administration:

City Manager, Danny Williams
City Attorney, Kaylee Tuck
City Clerk, Fransheska Berrios, CMC

Civility: Being "civil" is not a restraint on the First Amendment right to speak out, but it is more than just being polite. Civility is stating your opinions and beliefs, without degrading someone else in the process. Civility requires a person to respect other people's opinions and beliefs even if he or she strongly disagrees. It is finding a common ground for dialogue with others. It is being patient, graceful, and having a strong character. That is why we say "Character Counts" in the City of Clewiston. Civility is practiced at all City meetings.

Special Needs: In accordance with the provisions of the American with Disabilities Act (ADA), persons in need of a special accommodation to participate in this proceeding shall within three business days prior to any proceeding, City Hall is wheelchair accessible and accessible parking spaces are available. Please contact the City Clerk's office at (863) 983-1484, extension 104, or email fransheska.berrios@clewiston-fl.gov for information or assistance.

Quasi-Judicial Hearings: Some of the matters on the agenda may be "quasi-judicial" in nature. City Commission Members are required to disclose all ex-parte communications regarding these items and are subject to voir dire (a preliminary examination of a witness or a juror by a judge or council) by any affected party regarding those communications. All witnesses testifying will be "sworn" prior to their testimony. However, the public is permitted to comment, without being sworn. An unsworn comment will be given its appropriate weight by the City Commission.

Appeal of Decision: If a person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting, he or she will need a record of the proceeding, and for that purpose, may need to ensure that a verbatim record of the proceeding is made, which record includes any testimony and evidence upon which the appeal will be based.

Consent Calendar: Those matters included under the Consent Calendar are typically self-explanatory, noncontroversial, and are not expected to require review or discussion. All items will be enacted by a single motion. If discussion on an item is desired, any City Commission Member, without a motion, may "pull" or remove the item to be considered separately. If any item is quasi-judicial, it may be removed from the Consent Calendar to be heard separately, by a City Commission Member, or by any member of the public desiring it to be heard, without a motion.

CITY COMMISSIONER AGENDA ITEMS

CALL TO ORDER

PRAYER AND PLEDGE OF ALLEGIANCE

ROLL CALL

ADDITIONS, DELETIONS, MODIFICATIONS AND APPROVAL OF AGENDA

Agenda Note: Please be advised that minor language revisions have been made to previously listed agenda item#11. Additionally, a resolution has been assigned to Item #11. These updates are reflected in the current agenda packet.

COMMENTS FROM THE PUBLIC ON NON-AGENDA ITEMS

Public Comments for all meetings may be received by email, or by writing to the City Clerk's Office until 3:00 PM on the day of the meeting. Comments will be "received and filed" to be acknowledged as part of the official public record of the meeting. City Commission meetings are livestreamed and close-captioned for the public via our website; instructions are posted there.

DISCUSSION

1. Discuss public safety concerns related to electric scooter use, including riders traveling in roadways without observing stop signs and operating on sidewalks in ways that disrupt pedestrian movement.

CONSENT

2. Departmental Monthly Activity Reports from the following departments:
 - a. City Clerk Department
 - b. Community Development Department
 - c. Finance Department
 - d. Fire Department
 - e. Parks and Recreation Department
 - f. Police Department
 - g. Utilities Department
3. Consideration and approval of the Request for Qualifications (RFQ) for engineering services to establish a library of firms for continuing contracts.
4. Consideration and approval of special event application for Hendry Regional Medical Center for Hospital Week on May 14, 2026, from 4:30 PM to 9:00 PM.
5. Consideration of **Resolution No. 2026-14** approving the emergency, and the contract with Odyssey Manufacturing Company for the purchase of the replacement tank and installation.
6. Consideration of **Resolution No. 2026-15** approving the agreement with vendor Komlin-Harn for the purchase of (1) spare feed pump and motor and (1) spare transfer pump and motor for the City's Reverse Osmosis Water Treatment (RO) Plant.
7. Consideration and approval of **Resolution 2026-19** for the Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair Grant Agreement between the Florida Department of Emergency Management and the City of Clewiston.

REGULAR AGENDA AND PUBLIC HEARING

8. Consideration and selection of applicants to fill two (2) vacancies on the Community Redevelopment Agency Citizen Board.
9. Consideration and selection of applicants to fill one (1) vacancy on the Planning and Zoning Board.
10. Consideration and approval of **Resolution 2026-17** approving the Clewiston emergency operations center and municipal police facility roofing system repair contract.
11. Consideration and approval of **Resolution No. 2026-20** authorizing a budget amendment/vehicle replacement purchase (lowest quote) for Community Development Department.
12. Consideration and approval for authorization to allow the Community Development Director to apply for applicable grants on behalf of the City for the development and enhancement of the lakefront area.
13. Consideration and adoption of **Resolution No. 2026-16** establishing a new fee schedule for the use of City athletic fields and recreational facilities.
14. Consideration and approval of **Resolution No. 2026-18** the Contract for the Miscellaneous Paving Improvements Project.

CITY STAFF COMMENTS

City Manager
City Attorney

CITY COMMISSION COMMENTS

Commissioner Barbara Edmonds
Commissioner Mali Gardner
Commissioner Jason Williams II
Vice Mayor Hilary Hyslope
Mayor James Pittman

ADJOURNMENT

Comment Cards: Anyone from the public wishing to address the City Commission, it is requested that you complete a Comment Card before speaking. Please fill it out completely with your full name and address so that your comments can be entered correctly in the minutes and given to the City Clerk. During the agenda item portion of the meeting, you may only address the item on the agenda being discussed at the time of your comment. During public comments, you may address any item you desire. Please remember that there is a three (3) minute time limit on all public comments. Any person who decides to appeal against any decision of the Commission with respect to any matter considered at this meeting will need a record of the proceedings and for such purposes may need to ensure that a verbatim record of the proceedings is made, which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities requiring accommodation to participate should contact the City Clerk's Office (863-983-1484), at least 48 hours in advance to request such accommodation.



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Fransheska Berrios, City Clerk

VIA: Danny Williams, City Manager

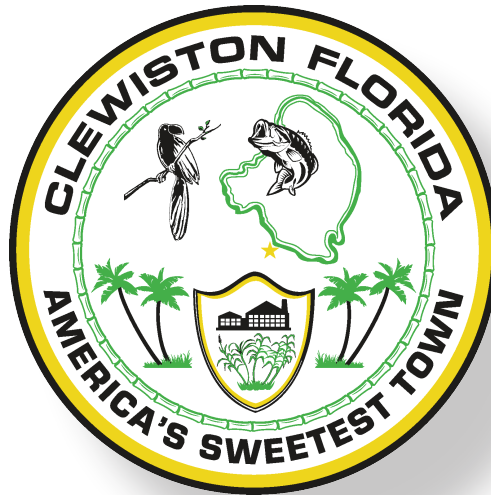
DATE: April 20, 2026

SUBJECT: Departmental Monthly Activity Reports from the following departments

Background:

Departmental Monthly Activity Reports from the following departments:

- a. City Clerk Department
- b. Community Development Department
- c. Finance Department
- d. Fire Department
- e. Parks and Recreation Department
- f. Police Department
- g. Utilities Department



March 2026 Report

- Website Traffic & Insights Report
- Google Analytics
- Chatbot Analytics
- City Social Media Channels Insights
- YouTube Insights
- Nextddoor
- Parks & Rec Facebook Insights
- Golf Course Facebook Insights
- Golf Course Constant Contact Insights
- Skykit Report
- Archive Social

Highest activity recorded

<

Active users ?

7.4K

New users ?

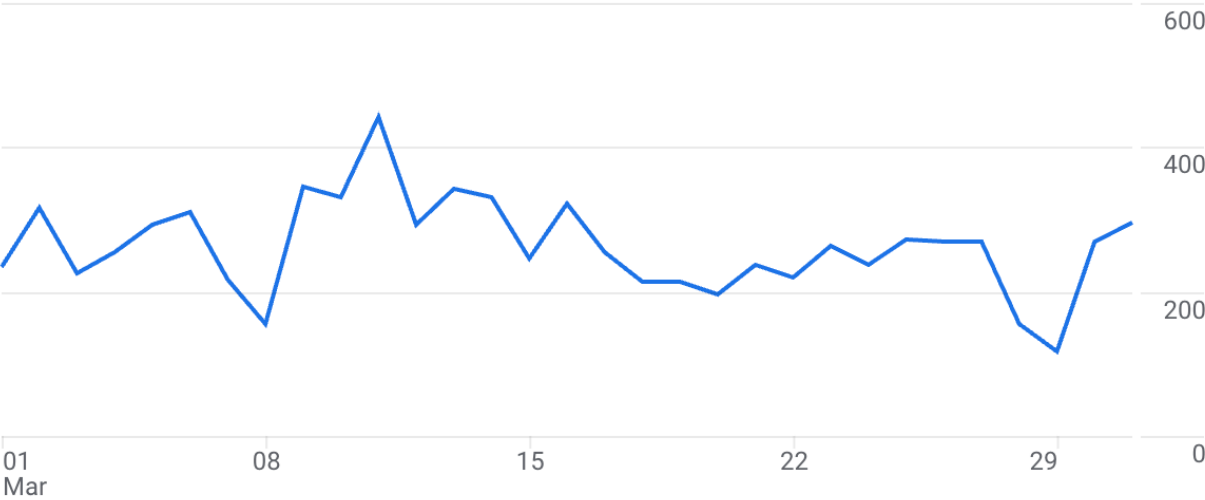
6.9K

Average engagement time |

45s

>

✓



Active users ?	New users ?	Average engagement time
6.9K	6.3K	40s
Active users ?	New users ?	Average engagement time
5.8K	5.4K	53s
Active users ?	New users ?	Average engagement time
6.7K	6.3K	42s
Active users ?	New users ?	Average engagement time
6.2K	5.7K	54s
Active users ?	New users ?	Average engagement time
5.7K	5.2K	1m 11s

February 2026

January 2026

December 2025

November 2025

October 2025

Active users ?	New users ?	Average engagement time
4.1K	3.7K	1m 21s
Active users ?	New users ?	Average engagement time per active us
3.5K	3.1K	1m 27s
Active users ?	New users ?	Average engagement time per active us
4.1K	3.7K	1m 06s
Active users ?	New users ?	Average engagement time per active us
3.8K	3.4K	1m 05s
Active users ?	New users ?	Average engagement time per active us
4.7K	4.4K	59s

September 2025

August 2025

July 2025

June 2025

May 2025

City		+						
		↓ Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user	Event count
		All events						
Total		7,431	6,913	4,623	48.89%	0.62	45s	64,123
		100% of total	100% of total	100% of total	Avg 0%	Avg 0%	Avg 0%	100% of total
1	(not set)	1,532 (20.62%)	1,337 (19.34%)	818 (17.69%)	42.16%	0.53	34s	13,042 (20.34%)
2	Miami	1,054 (14.18%)	924 (13.37%)	863 (18.67%)	61.69%	0.82	49s	9,192 (14.33%)
3	Clewiston	330 (4.44%)	219 (3.17%)	432 (9.34%)	68.68%	1.31	2m 23s	5,867 (9.15%)
4	Singapore	224 (3.01%)	210 (3.04%)	7 (0.15%)	3.13%	0.03	0s	752 (1.17%)
5	Ashburn	169 (2.27%)	166 (2.4%)	25 (0.54%)	14.53%	0.15	5s	670 (1.04%)
6	Fort Myers	153 (2.06%)	126 (1.82%)	125 (2.7%)	67.93%	0.82	1m 02s	1,356 (2.11%)
7	Salt Lake City	143 (1.92%)	143 (2.07%)	1 (0.02%)	0.7%	<0.01	0s	471 (0.73%)
8	Orlando	131 (1.76%)	110 (1.59%)	101 (2.18%)	61.59%	0.77	43s	1,058 (1.65%)
9	Tampa	126 (1.7%)	114 (1.65%)	84 (1.82%)	59.15%	0.67	28s	942 (1.47%)
10	Cape Coral	120 (1.61%)	101 (1.46%)	105 (2.27%)	67.74%	0.88	1m 28s	1,205 (1.88%)

Page title and screen class +		↓ Views	Active users	Views per active user	Average engagement time per active user	Event count All events ▼
Total		17,783 100% of total	7,431 100% of total	2.39 Avg 0%	45s Avg 0%	64,123 100% of total
1	Home Page Clewiston FL	2,955 (16.62%)	1,684 (22.66%)	1.75	23s	11,883 (18.53%)
2	Page not found Clewiston FL	1,286 (7.23%)	1,178 (15.85%)	1.09	2s	5,044 (7.87%)
3	Employment Opportunities Clewiston FL	1,272 (7.15%)	759 (10.21%)	1.68	19s	4,586 (7.15%)
4	Sugar Festival Clewiston FL	1,132 (6.37%)	903 (12.15%)	1.25	24s	4,388 (6.84%)
5	Calendar Clewiston FL	467 (2.63%)	343 (4.62%)	1.36	29s	1,325 (2.07%)
6	Staff Directory Clewiston FL	392 (2.2%)	268 (3.61%)	1.46	37s	1,136 (1.77%)
7	Police Clewiston FL	384 (2.16%)	248 (3.34%)	1.55	28s	1,370 (2.14%)
8	Golf Course Clewiston FL	374 (2.1%)	252 (3.39%)	1.48	43s	1,325 (2.07%)
9	Search Filters Clewiston FL	352 (1.98%)	166 (2.23%)	2.12	44s	1,105 (1.72%)
10	Parks and Recreation Department Clewiston FL	254 (1.43%)	143 (1.92%)	1.78	32s	768 (1.2%)

Active users▼ by Platform / device category

PLATFORM / DEVICE CATE...

ACTIVE USERS

web / desktop

4K

web / mobile

3.3K

web / tablet

84

View platform devices →

Active users▼ by Browser

Platform exactly matches 'web'

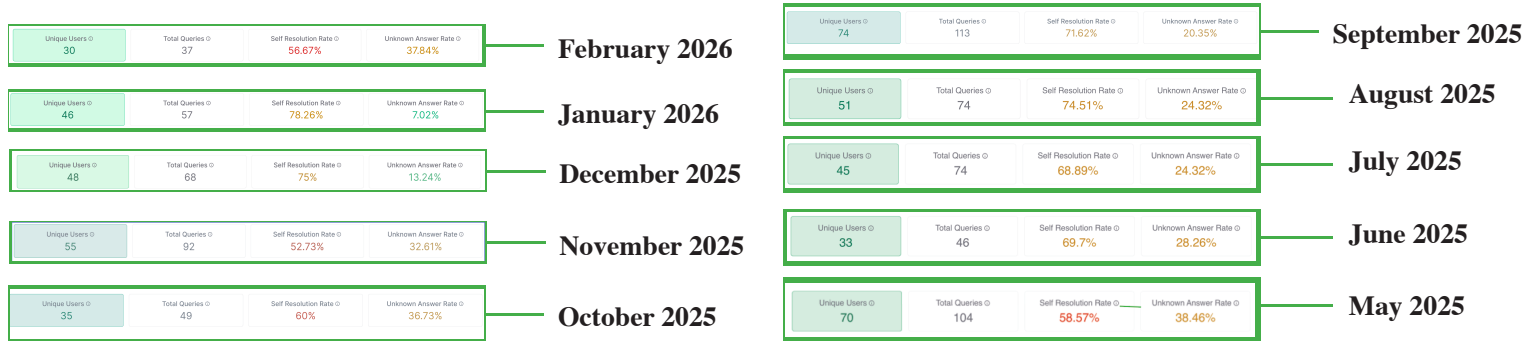
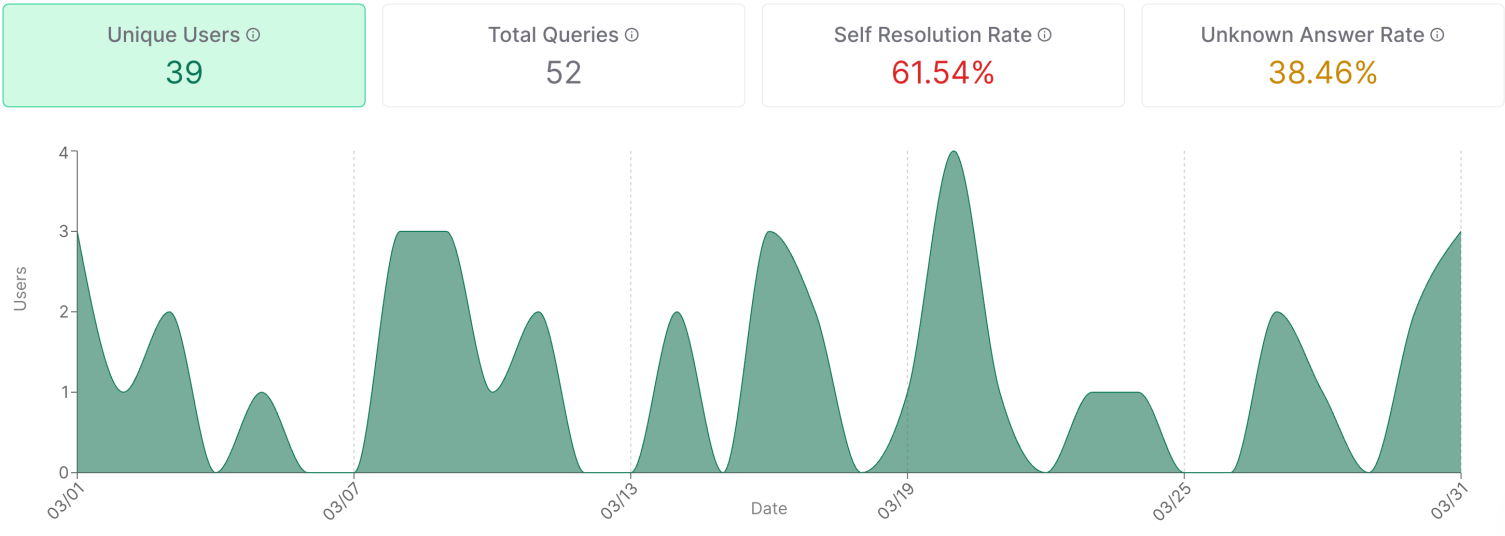
View browsers →

Active users▼ by Device category

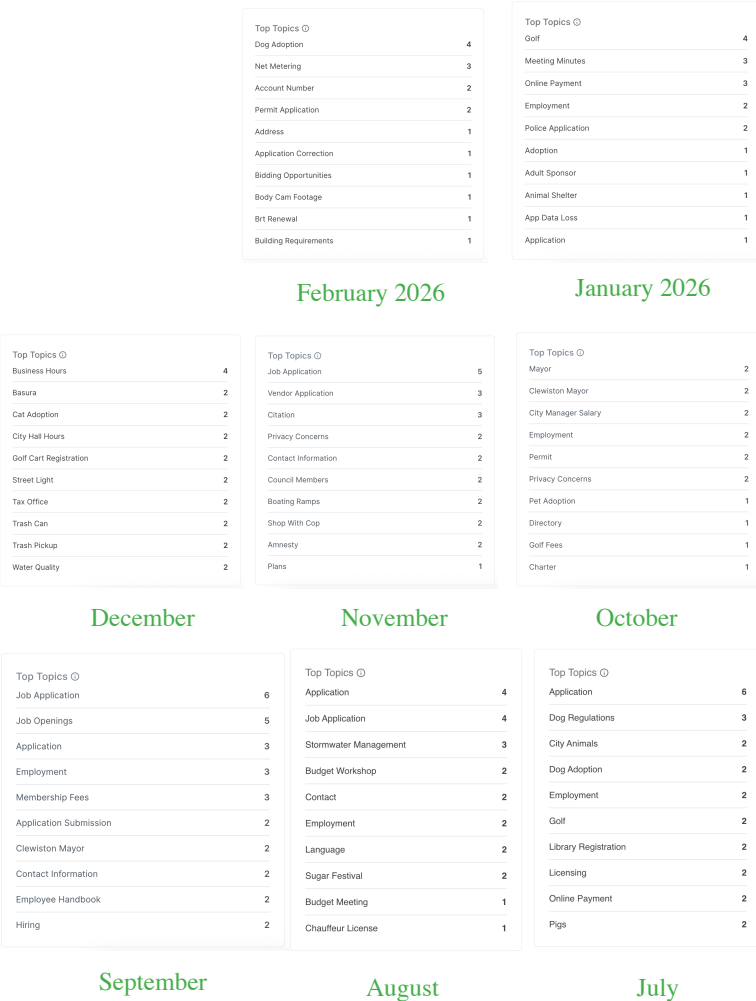
View device categories →

Language +		↓ Active users	New users	Engaged sessions	Engagement rate	Engaged sessions per active user	Average engagement time per active user	Event count All events ▼
Total		7,431 100% of total	6,913 100% of total	4,623 100% of total	48.89% Avg 0%	0.62 Avg 0%	45s Avg 0%	64,123 100% of total
1	English	6,709 (90.28%)	6,237 (90.22%)	4,408 (95.35%)	50.61%	0.66	48s	60,376 (94.16%)
2	Chinese	454 (6.11%)	450 (6.51%)	37 (0.8%)	8.15%	0.08	0s	1,742 (2.72%)
3	Spanish	154 (2.07%)	145 (2.1%)	110 (2.38%)	58.2%	0.71	41s	1,255 (1.96%)
4	French	73 (0.98%)	69 (1%)	56 (1.21%)	69.14%	0.77	56s	642 (1%)
5	German	3 (0.04%)	3 (0.04%)	3 (0.06%)	100%	1.00	1m 09s	45 (0.07%)
6	Russian	3 (0.04%)	3 (0.04%)	2 (0.04%)	66.67%	0.67	12s	30 (0.05%)
7	Italian	2 (0.03%)	2 (0.03%)	1 (0.02%)	50%	0.50	0s	9 (0.01%)
8	Dutch	1 (0.01%)	0 (0%)	0 (0%)	0%	0.00	7s	4 (<0.01%)
9	Hebrew	1 (0.01%)	1 (0.01%)	1 (0.02%)	100%	1.00	0s	6 (<0.01%)
10	Indonesian	1 (0.01%)	1 (0.01%)	0 (0%)	0%	0.00	0s	4 (<0.01%)

City of Clewiston
Chatbot Analytics



Top Topics ⓘ		
Employment		3
Job Application		3
Library Card		3
Payment		2
Power Outage		2
Swim Lessons		2
Accident Report		1
Animal Donations		1
Antibot Issue		1
Application		1



City of Clewiston

[Go To Sandbox](#)

City of Clewiston

Hello! I'm America's Sweetest Town Virtual Assistant. I work best with specific questions, so feel free to ask about city services, events, or resources, and I'll help guide you.

When is the market on bond for March?

City of Clewiston

[Go To Sandbox](#)

City of Clewiston

The Market on Bond Street for March is scheduled for March 8, 2025. You can find more details in the [MEET Agenda - Page 7](#).

Train an Answer

City of Clewiston

[Go To Sandbox](#)

City of Clewiston

Hello! I'm America's Sweetest Town Virtual Assistant. I work best with specific questions, so feel free to ask about city services, events, or resources, and I'll help guide you.

I need to report a power outage

City of Clewiston

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City of Clewiston

To report a power outage in Clewiston, you can use the TextMyGov service by texting "Hi" to 863-310-1103. This service allows you to report issues and obtain quick information related to outages and other city services. For more details, you can visit the [TextMyGov page](#).

Train an Answer

City of Clewiston

[Go To Sandbox](#)

City of Clewiston

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Report power outage

City of Clewiston

[Go To Sandbox](#)

City of Clewiston

To report a power outage in Clewiston, you can obtain quick information related to outages and other city services by texting "Hi" to the City's TextMyGov number, 863-310-1103. Issues may also be reported through this service. For more details, you can visit the [TextMyGov | Clewiston FL](#) page.

User Downvoted this Response

Train an Answer

City of Clewiston

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City of Clewiston

Hello! I'm America's Sweetest Town Virtual Assistant. I work best with specific questions, so feel free to ask about city services, events, or resources, and I'll help guide you.

I am trying to find a job for the water management team in sewers

City of Clewiston

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City of Clewiston

We're sorry, we couldn't find an answer to your question. Please try rephrasing, or if you'd like to speak with someone directly, contact City Hall at (863) 983-1484.

Train an Answer

City of Clewiston

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City of Clewiston

Hello! I'm America's Sweetest Town Virtual Assistant. I work best with specific questions, so feel free to ask about city services, events, or resources, and I'll help guide you.

where do i find the city charter

City of Clewiston

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City of Clewiston

You can find the City Charter by contacting the City Clerk's Office in Clewiston, as they are the custodian of the Charter and other city documents. You can reach out to them via email or visit them in person during regular business hours. Here is the contact information:

City Clerk: Francheska Berrios, CMC
Address: 115 West Ventura Avenue, Clewiston, FL 33440
Phone: (863) 983-1484
Email: francheska.berrios@clewiston-fl.gov

For more details, you can visit the [City Clerk's Office page](#) on the Clewiston FL website.

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City of Clewiston

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City of Clewiston

Hello! I'm America's Sweetest Town Virtual Assistant. I work best with specific questions, so feel free to ask about city services, events, or resources, and I'll help guide you.

I would like to view available tee times for the golf course

City of Clewiston

Tee times are available as listed on our golf course hours page. For more information, including hours and details about tee times, please visit: <https://www.clewiston-fl.gov/golf-course/page/hours>.

User Downvoted this Response

Train an Answer

City of Clewiston

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City of Clewiston

Hello! I'm America's Sweetest Town Virtual Assistant. I work best with specific questions, so feel free to ask about city services, events, or resources, and I'll help guide you.

how do I book a tee time at the Clewiston Golf Course?

City of Clewiston

To book a tee time at the Clewiston Golf Course, you can call the golf course at (863) 983-1448. For more information, you might also consider visiting the golf shop in person. Here is the contact information from the Clewiston Golf Course website: [Golf Course | Clewiston FL](#).

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City of Clewiston

Hello! I'm America's Sweetest Town Virtual Assistant. I work best with specific questions, so feel free to ask about city services, events, or resources, and I'll help guide you.

I'm looking fir for employment

City of Clewiston

You can find information about employment opportunities and applications in Clewiston, FL, on their official website. They accept applications for announced positions and provide equal employment opportunities. For more details, you can visit the following pages: [Employment Opportunities | Clewiston FL](#) [Employment Application | Clewiston FL](#)

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City of Clewiston

Hello! I'm America's Sweetest Town Virtual Assistant. I work best with specific questions, so feel free to ask about city services, events, or resources, and I'll help guide you.

How can I make a tee Time reservation on the golf course

City of Clewiston

Tee times at the Clewiston Golf Course are available throughout the day. For information on hours, green fees, and scheduling, please visit the golf course hours page: <https://www.clewiston-fl.gov/golf-course/page/hours>

User Upvoted this Response

City of Clewiston

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City of Clewiston

Train an Answer

Library card

City of Clewiston

We're sorry, we couldn't find an answer to your question. Please try rephrasing, or if you'd like to speak with someone directly, contact City Hall at (863) 983-1484.

Train an Answer

How to obtain a library card

City of Clewiston

We're sorry, we couldn't find an answer to your question. Please try rephrasing, or if you'd like to speak with someone directly, contact City Hall at (863) 983-1484.

Train an Answer

Wow. What a horrible digital assistant this is.

City of Clewiston

We're sorry, we couldn't find an answer to your question. Please try rephrasing, or if you'd like to speak with someone directly, contact City Hall at (863) 983-1484.

Train an Answer

**City of Clewiston**

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**City of Clewiston**

Hello! I'm America's Sweetest Town Virtual Assistant. I work best with specific questions, so feel free to ask about city services, events, or resources, and I'll help guide you.

what is the bird on the city of clewiston seal?

**City of Clewiston**

We're sorry, we couldn't find an answer to your question. Please try rephrasing, or if you'd like to speak with someone directly, contact City Hall at (863) 983-1484.

[Train an Answer](#)

what is the official bird of the city of clewiston?

**City of Clewiston**

We're sorry, we couldn't find an answer to your question. Please try rephrasing, or if you'd like to speak with someone directly, contact City Hall at (863) 983-1484.

[Train an Answer](#)

**City of Clewiston**

[Go To Sandbox](#)

**City of Clewiston**

Hello! I'm America's Sweetest Town Virtual Assistant. I work best with specific questions, so feel free to ask about city services, events, or resources, and I'll help guide you.

I'm looking for community service for a 15 or old

**City of Clewiston**

We're sorry, we couldn't find an answer to your question. Please try rephrasing, or if you'd like to speak with someone directly, contact City Hall at (863) 983-1484.

[Train an Answer](#)

**City of Clewiston**

[Go To Sandbox](#)

**City of Clewiston**

Hello! I'm America's Sweetest Town Virtual Assistant. I work best with specific questions, so feel free to ask about city services, events, or resources, and I'll help guide you.

I'm looking for a job in dispatch

**City of Clewiston**

You can find information about employment opportunities, including dispatch positions, with the City of Clewiston on their [Employment Opportunities page](#). The City of Clewiston operates a 24-hour dispatch center as part of their police department, which you can learn more about on their [Police page](#).

[Train an Answer](#)

**City of Clewiston**

[Go To Sandbox](#)

**City of Clewiston**

Hello! I'm America's Sweetest Town Virtual Assistant. I work best with specific questions, so feel free to ask about city services, events, or resources, and I'll help guide you.

commission salary

**City of Clewiston**

Information regarding City Commission salaries may require a public records request. To request this information, please visit the City of Clewiston's Public Records Request page here: <https://www.clewiston-fl.gov/city-clerk/page/public-record-requests>.

Total city budget

**City of Clewiston**

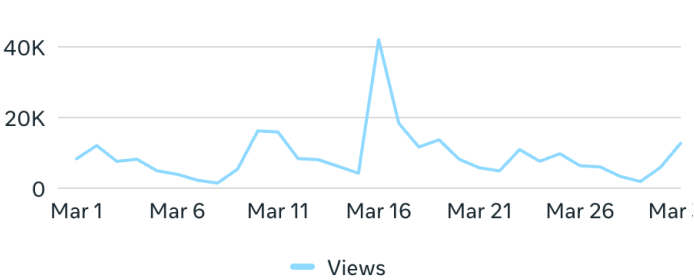
The total city budget for the City of Clewiston for the Fiscal Year 2025-2026 is \$52,558,409. This budget serves as the tentative financial plan for the operation of the city and its various funds, including the General Fund, Enterprise Funds, and Capital Improvement Funds. You can find more details in the [MEET Packet - Page 66](#).

[Train an Answer](#)

The image displays a vertical sequence of five screenshots from a chatbot interface, showing a conversation with the 'City of Clewiston' virtual assistant. Each screenshot features a green header with the city name and a 'Go To Sandbox' link. The chatbot, represented by a small robot icon, provides information about tickets, job opportunities, and tee times at the Clewiston Golf Course. The user's questions are shown in white bubbles, and the chatbot's responses are in green bubbles. The interface also includes a chat history section and a 'Train an Answer' button.

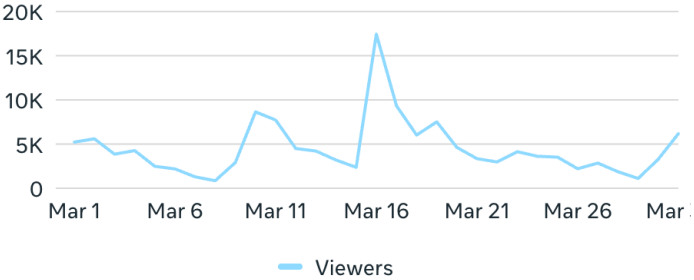
Views ⓘ

282.8K ↓ 17%



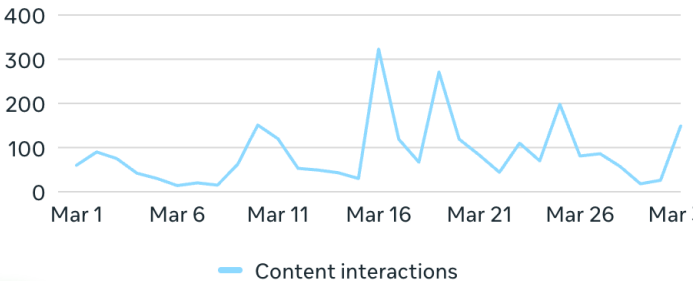
Viewers ⓘ

51.4K ↓ 20.3%



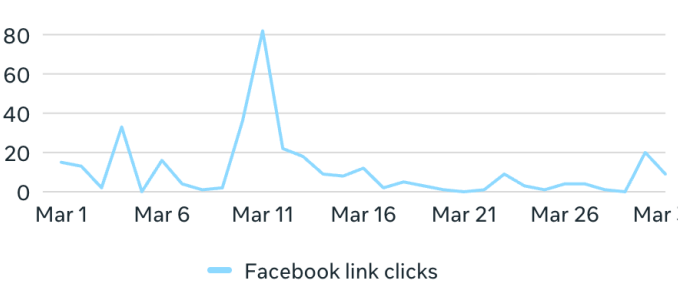
Content interactions ⓘ

2.7K ↓ 12.7%



Link clicks ⓘ

336 ↓ 49.6%



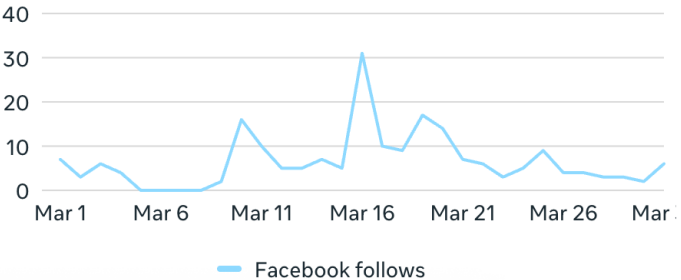
Visits ⓘ

7.1K ↑ 32%



Follows ⓘ

203 ↓ 2.9%

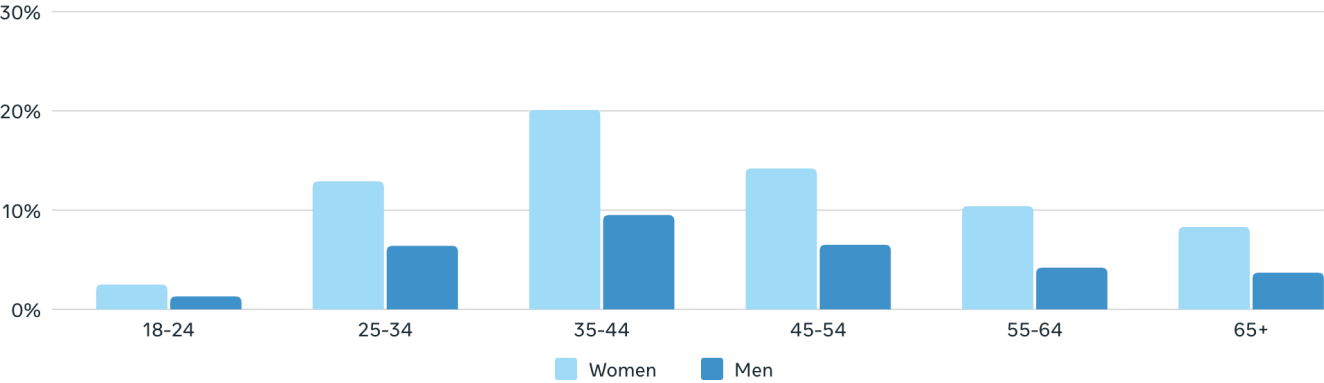


Followers ⓘ

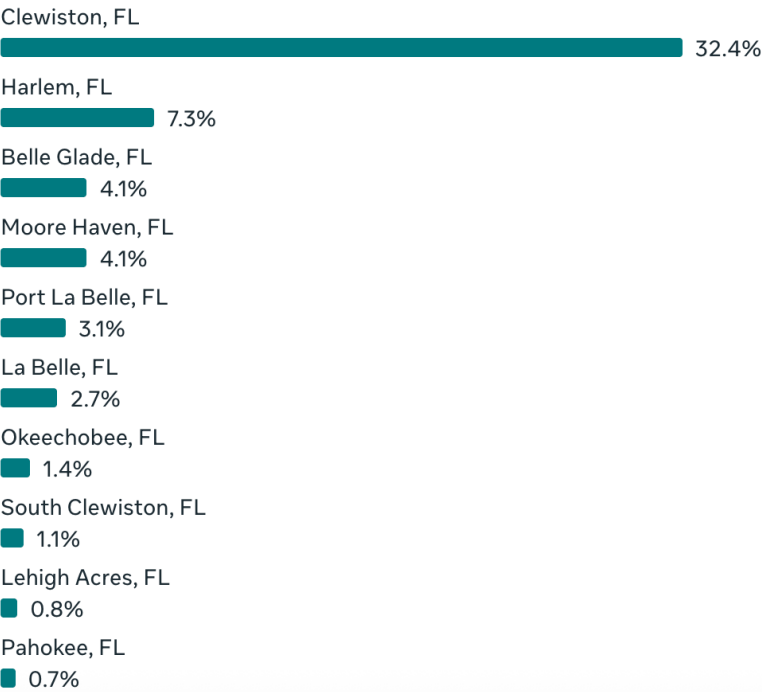
Lifetime

4,836

Age & gender ⓘ



Top cities



Top countries



Spring Break is here, and the water is open...
Mon Mar 16, 9:31am
👁 46.8K ❤ 158
➡ 19



Sugar Fest Week has arrived, and the City ...
Mon Mar 9, 2:26pm
👁 28.1K ❤ 235
➡ 13



Take a moment to hear from our Mayor, Jam...
Thu Mar 19, 9:08am
👁 15.6K ❤ 277
➡ 46



The City of Clewiston is now hiring for Golf...
Wed Mar 11, 1:32pm
👁 12.3K ❤ 17
➡ 6



4 Days Away – Join Us for Clewiston's Easte...
Tue Mar 31, 2:10pm
👁 12.2K ❤ 66
➡ 5



Hendry County Waste Amnesty Week – Apri...
Mon Mar 16, 11:36am
👁 12.0K ❤ 17
➡ 0



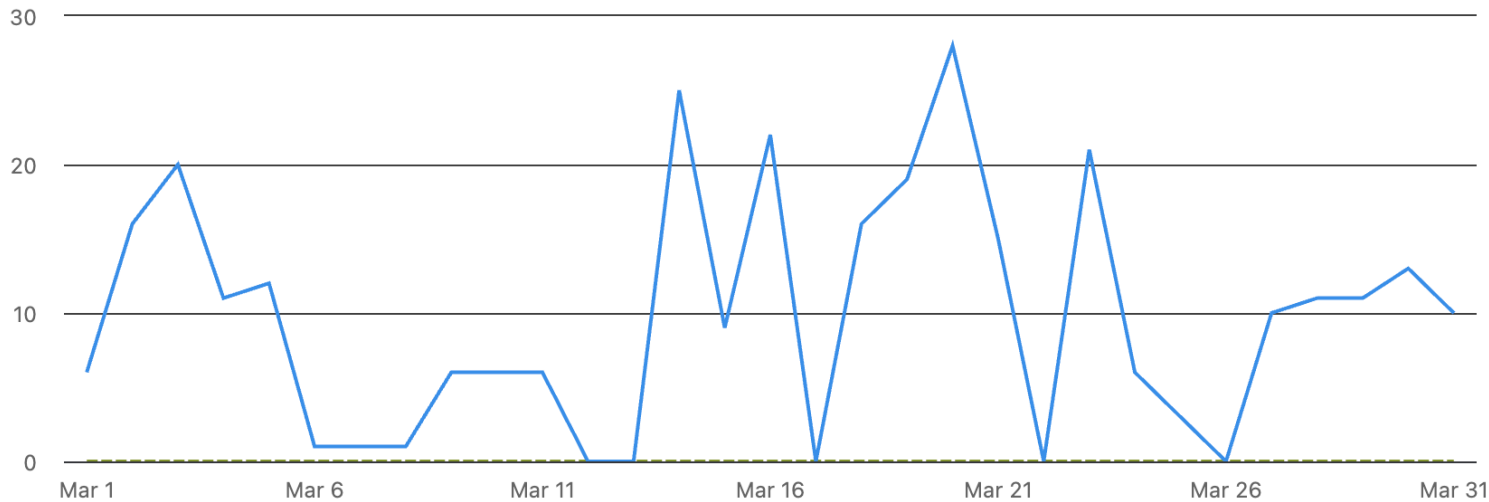
The City of Clewiston is actively seeking a...
Tue Mar 10, 1:53pm
👁 11.6K ❤ 13
➡ 0



Known as the Gateway to Lake Okeechobee,...
Fri Mar 27, 1:22pm
👁 9.9K ❤ 139
➡ 11

Metrics

Impressions ▾



✓ — Organic

305

Highlights

Data for 3/1/2026 - 3/31/2026

305
Impressions
▲ 2%

7
Reactions
▼ 12.5%

0
Comments
● 0%

0
Reposts
● 0%

Visitor highlights ⓘ

14
Page views
▼ 30%

8
Unique visitors
▼ 11.1%

0
Custom button clicks

Follower highlights ⓘ

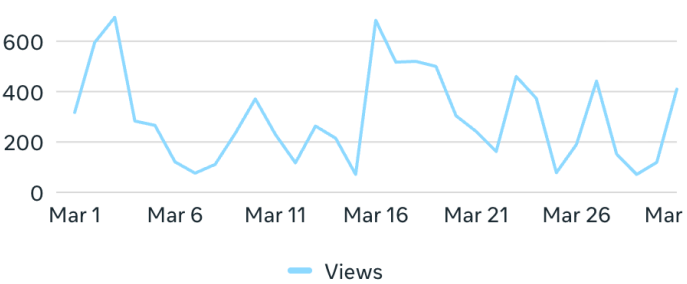
35
Total followers

5
New followers in the last 31 days
▲ 25%

Views ⓘ

Export ▼

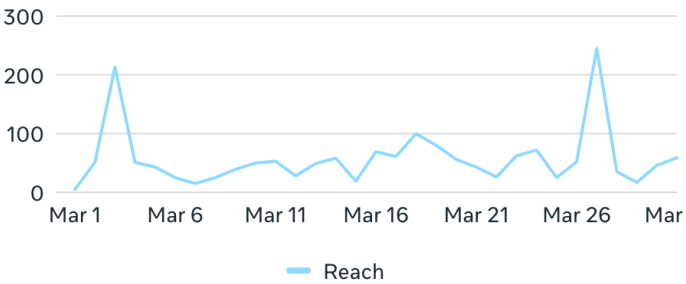
9.2K ↑ 7.8%



Reach ⓘ

Export ▼

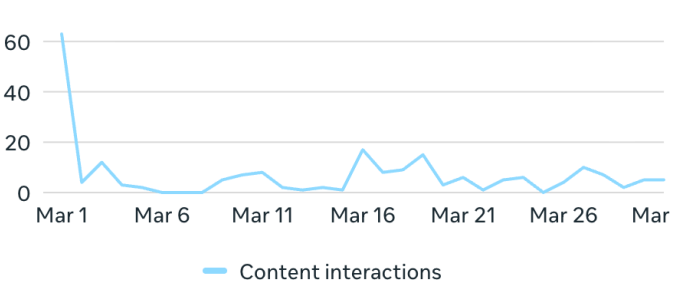
612 ↓ 7%



Content interactions ⓘ

Export ▼

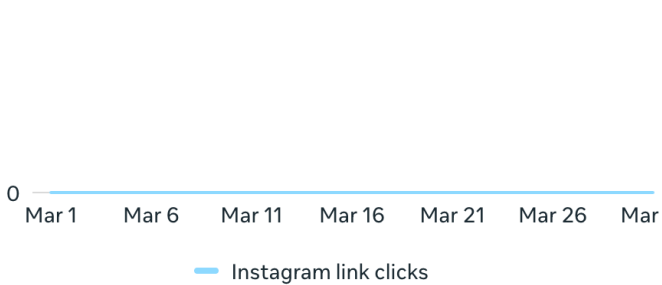
213 ↑ 60.2%



Link clicks ⓘ

Export ▼

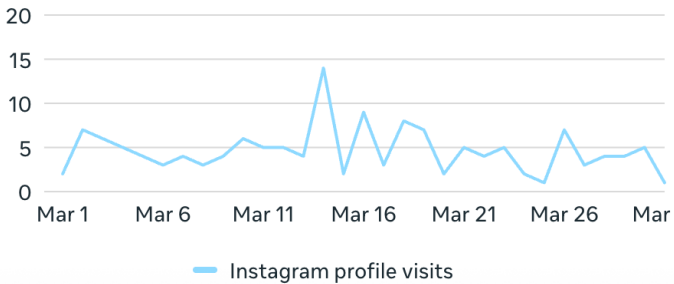
0 0%



Visits ⓘ

Export ▼

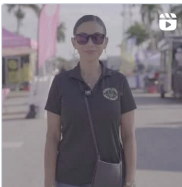
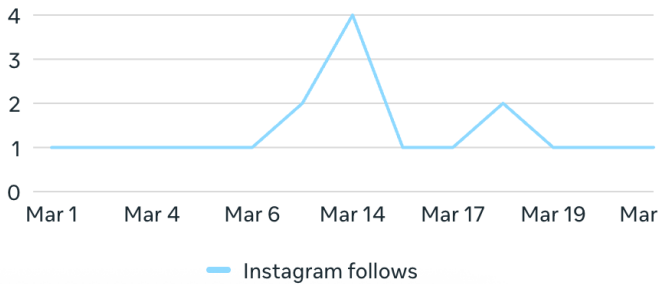
144 ↓ 63.1%



Follows ⓘ

Export ▼

18 ↓ 57.1%



There's always something happenin...

Tue Mar 3, 2:44pm

308 5 0 1



4 Days Away - Join Us for Clewiston's Easte...

Tue Mar 31, 1:39pm

235 6 0 1



Clewiston offers unmatched access to...

Fri Mar 27, 3:33pm

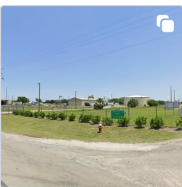
220 5 0 3



12 Days Away - Join Us for Clewiston's Easte...

Mon Mar 23, 5:56pm

205 3 0 1



Hendry County Waste Amnesty Week - Apri...

Mon Mar 16, 3:13pm

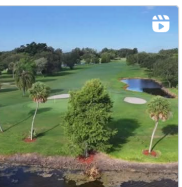
204 1 0 0



Join us for Clewiston's Easter Event at the...

Tue Mar 3, 10:25am

200 6 0 2



Step onto a piece of Florida history at the...

Fri Mar 27, 12:43pm

197 2 0 0

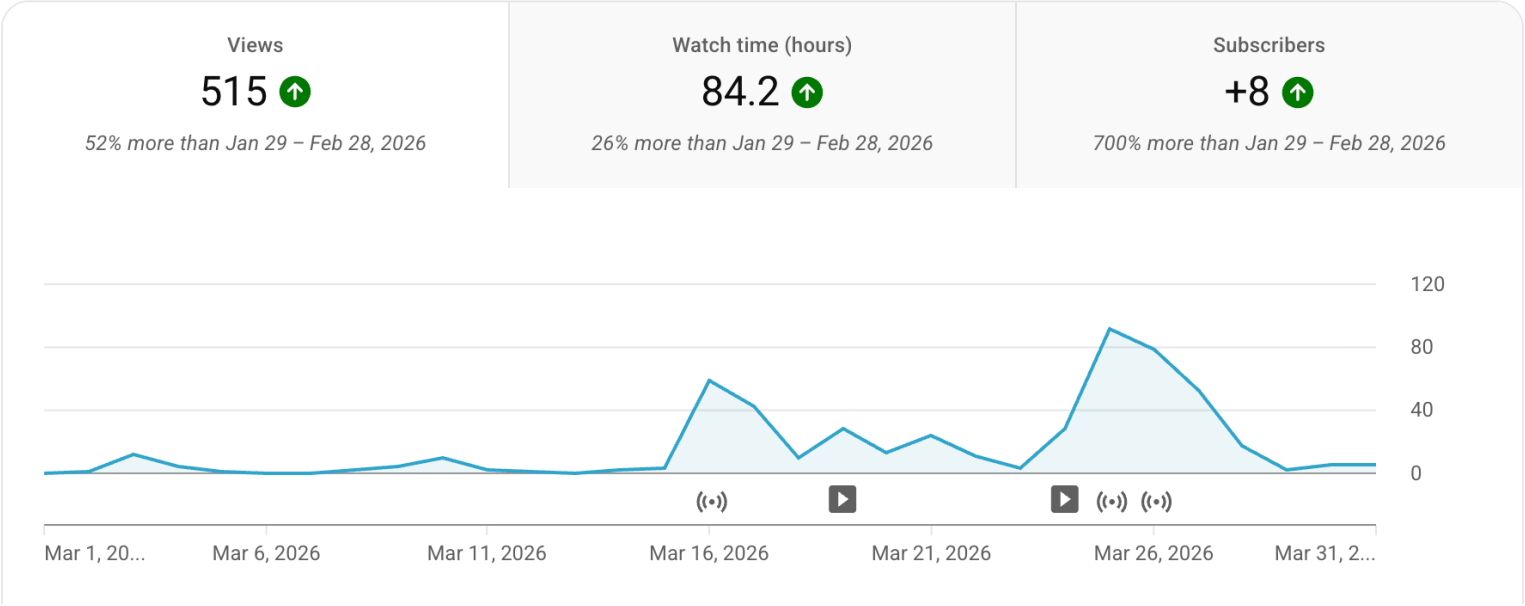


Spring Break Camp starts next week!...

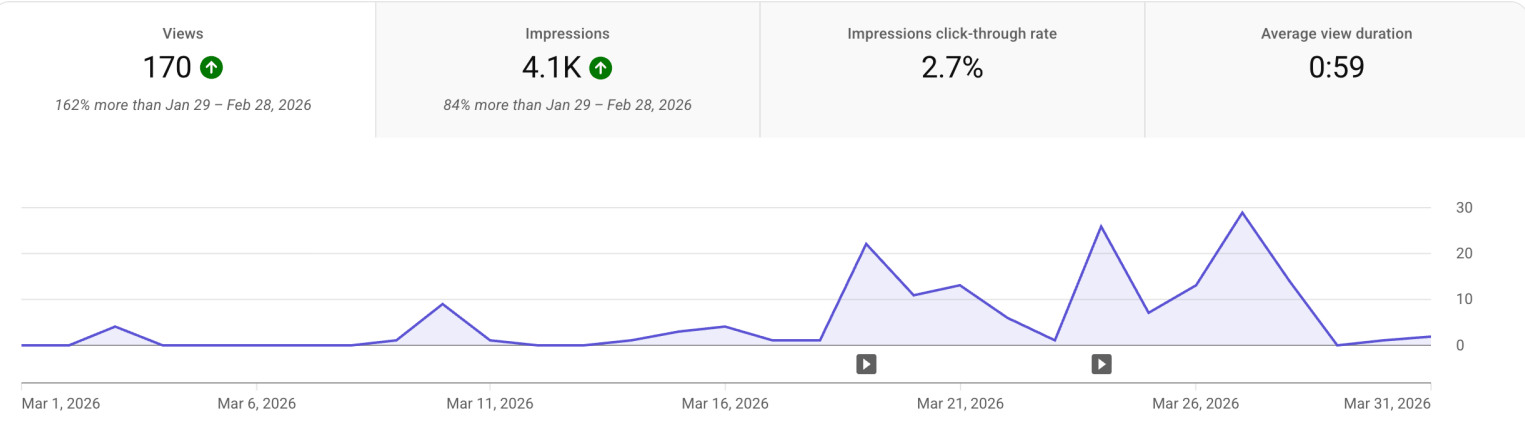
Fri Mar 13, 12:25pm

186 0 0 0

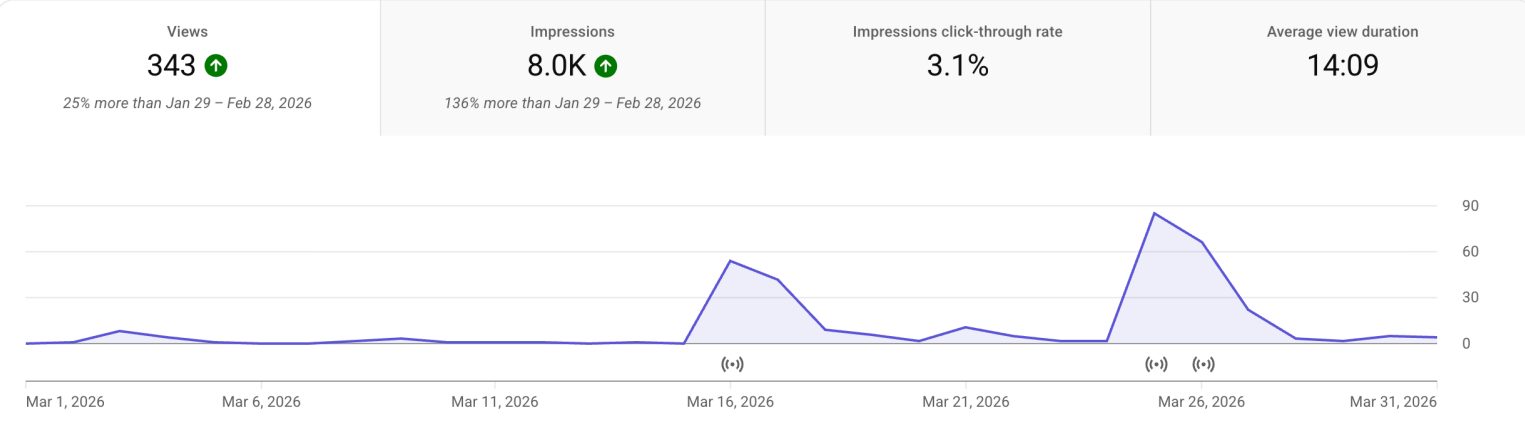
In March, people watched your videos 515 times



All Videos Live Playlists Podcasts



All Videos Live Playlists Podcasts



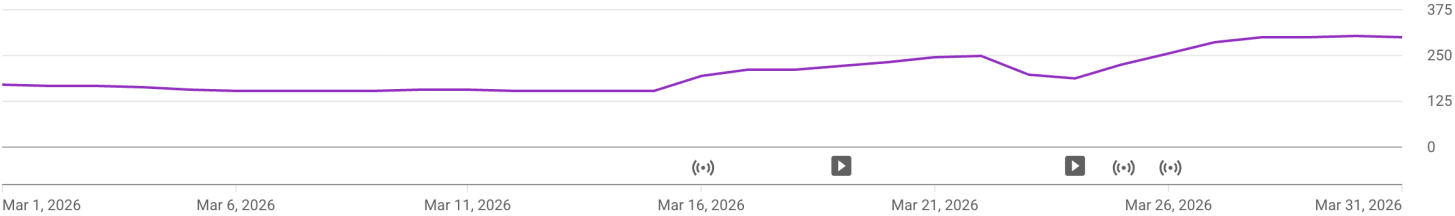
Monthly audience

301

Subscribers

+8 

700% more than Jan 29 – Feb 28, 2026



Audience by watch behavior

Monthly audience · Mar 31, 2026



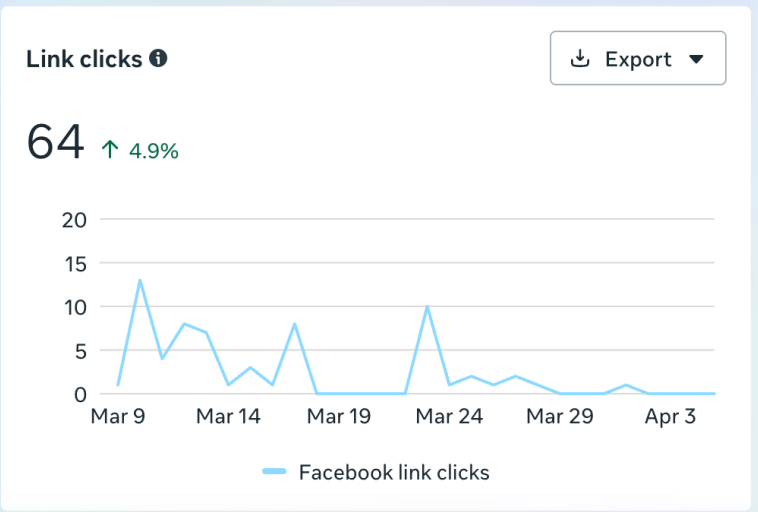
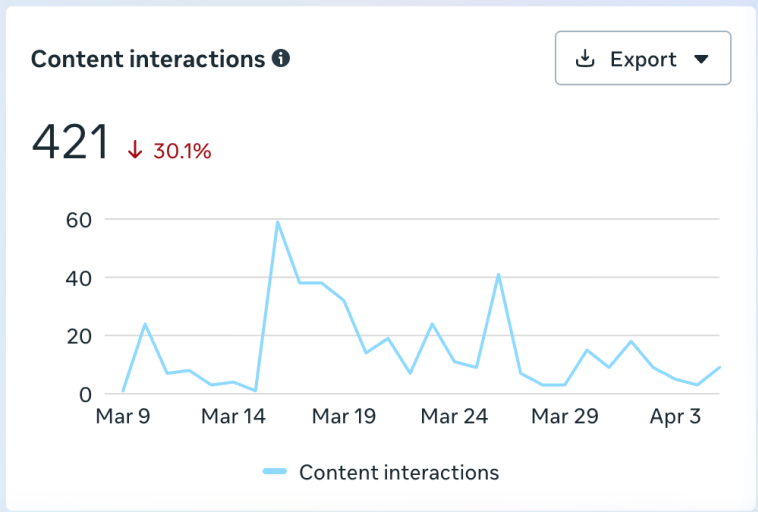
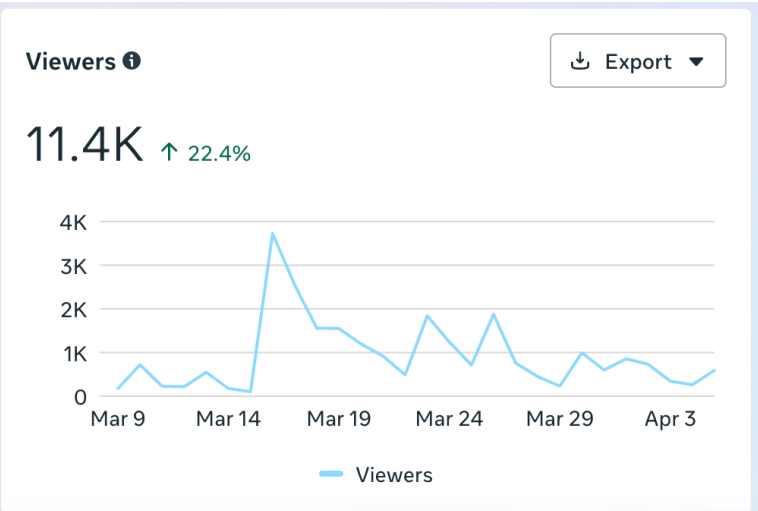
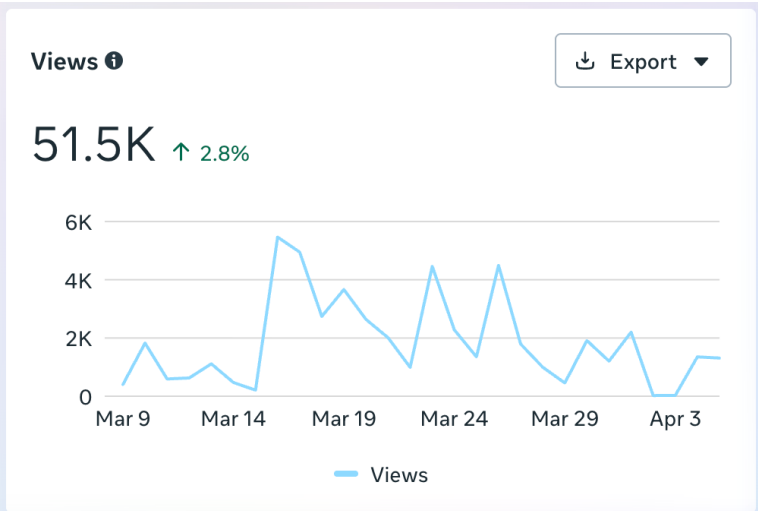
Watch time from subscribers

Watch time · March



Area	Members	New members *	Claimed households	Agency posts *
City of Clewiston	795	8	630	46

Area	Members	New members *	Claimed households	Agency posts *
North Clewiston	458	3	349	45
SW Clewiston	177	3	152	45
Clewiston	160	2	129	45

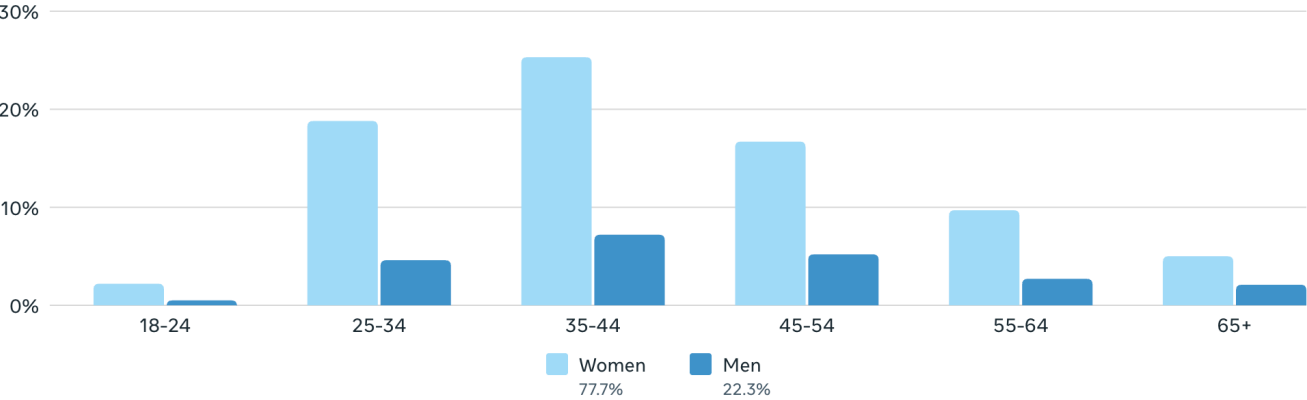


Followers ⓘ

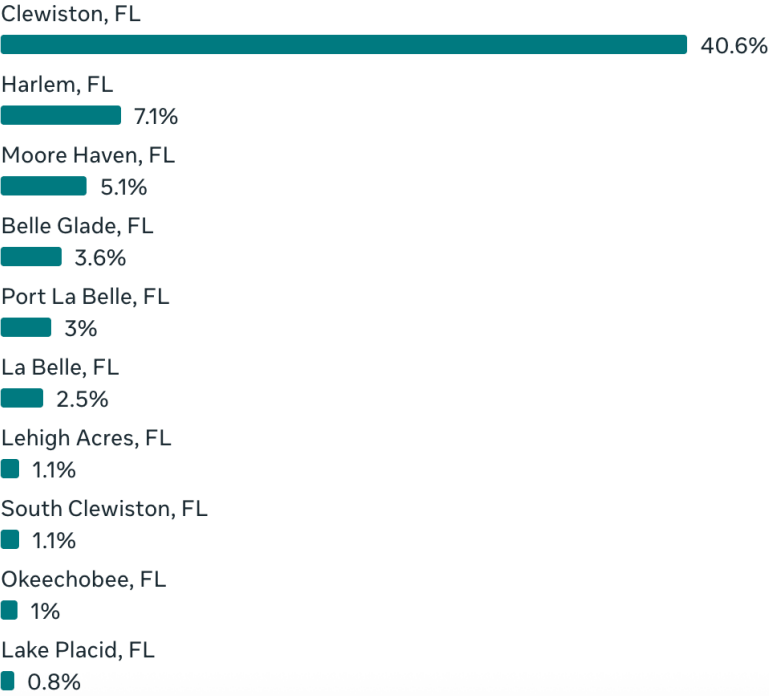
Lifetime

2,934

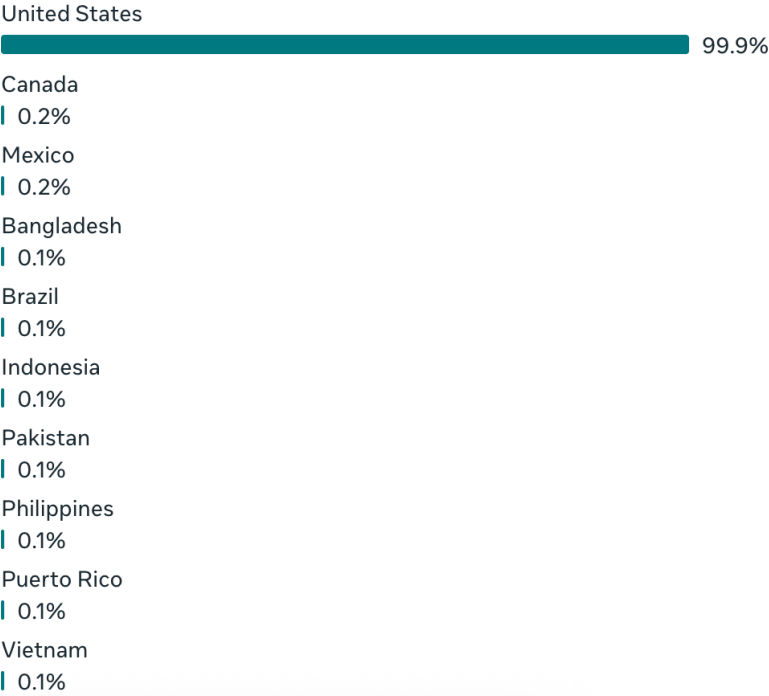
Age & gender ⓘ



Top cities

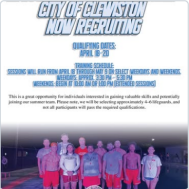


Top countries



Spring Break is here, and the water is open...

Mon Mar 16, 9:26am
👁 8.5K ❤️ 42
👤 3 ➦ 25



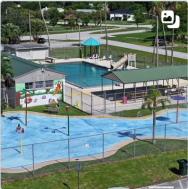
City of Clewiston Now Recruiting...

Thu Mar 26, 11:32am
👁 5.1K ❤️ 7
👤 4 ➦ 20



Join Us for Clewiston's Easter Event! There a...

Mon Mar 23, 5:29pm
👁 4.9K ❤️ 18
👤 2 ➦ 9



Spring Break Pool & Splash Pad Update T...

Mon Mar 23, 10:23am
👁 3.3K ❤️ 7
👤 0 ➦ 1



Clewiston Parks & Recreation Spring...

Thu Mar 19, 4:55pm
👁 3.1K ❤️ 28
👤 1 ➦ 0



5 Days Away - Join Us for Clewiston's Easte...

Mon Mar 30, 8:54am
👁 2.9K ❤️ 8
👤 0 ➦ 10



Join Us for Clewiston's Easter Event!...

Tue Mar 17, 11:20am
👁 2.7K ❤️ 13
👤 2 ➦ 7



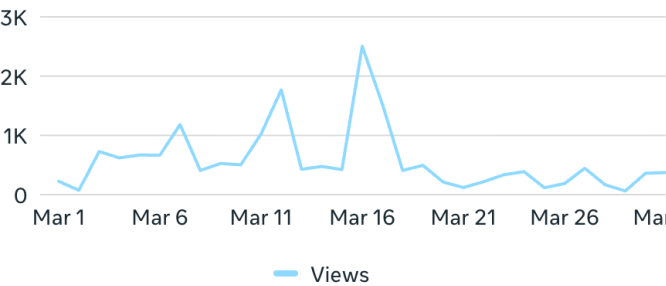
Clewiston Parks & Recreation kicked off...

Tue Mar 17, 8:39pm
👁 2.7K ❤️ 19
👤 1 ➦ 0

Views ⓘ

Export ▼

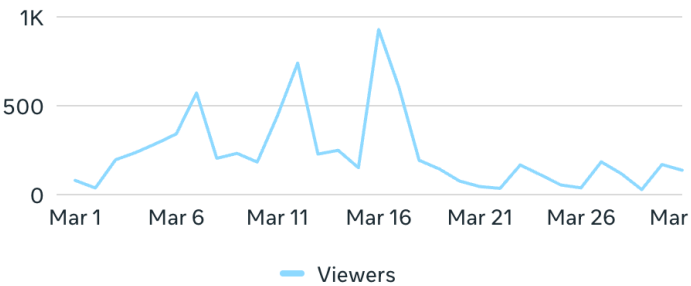
17.6K ↑ 31.2%



Viewers ⓘ

Export ▼

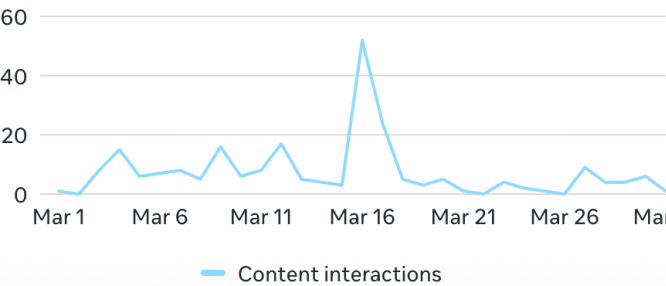
3.7K ↑ 19.8%



Content interactions ⓘ

Export ▼

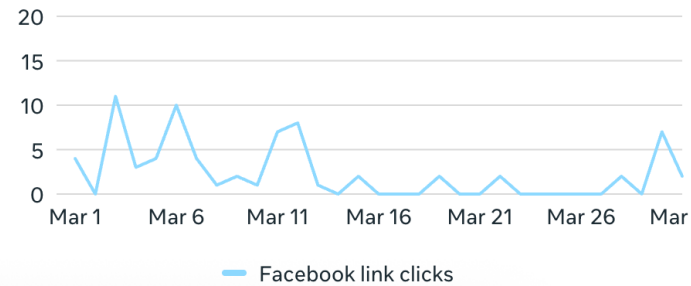
230 ↑ 14.4%



Link clicks ⓘ

Export ▼

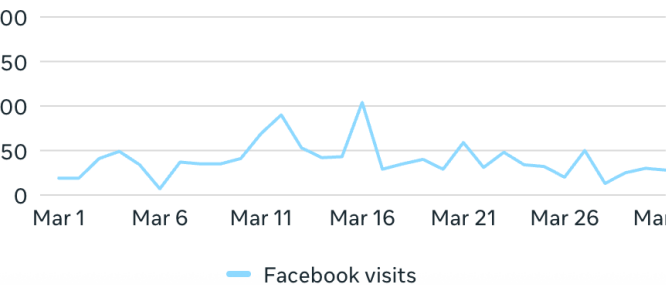
73 ↓ 8.8%



Visits ⓘ

Export ▼

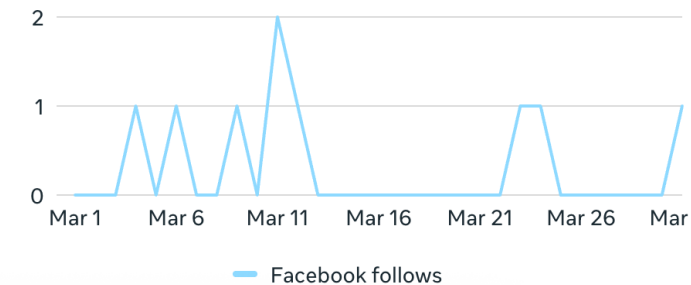
1.2K ↓ 19.9%



Follows ⓘ

Export ▼

9 ↓ 18.2%

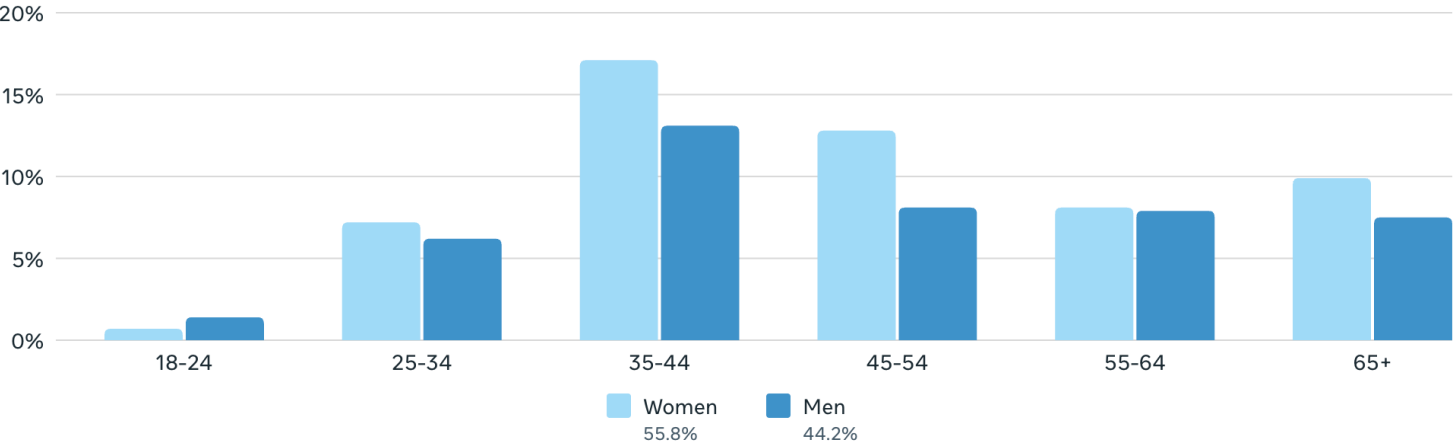


Followers ⓘ

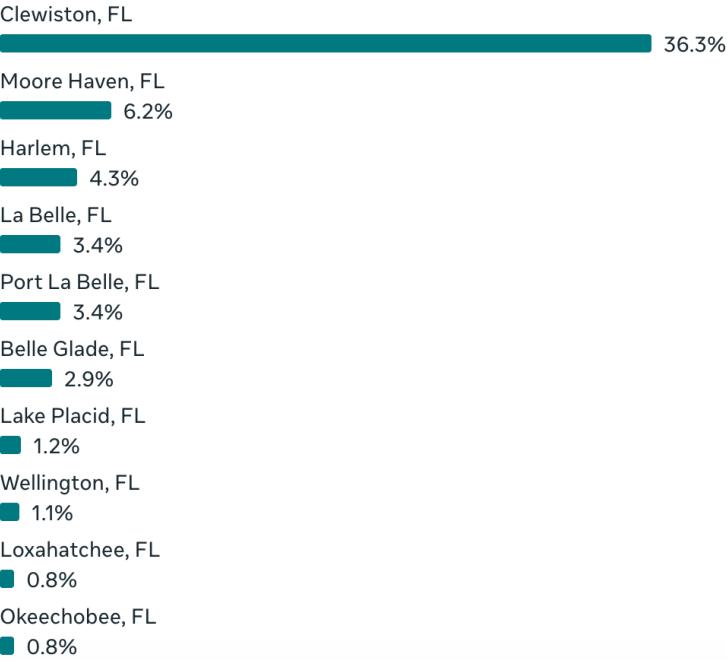
Lifetime

746

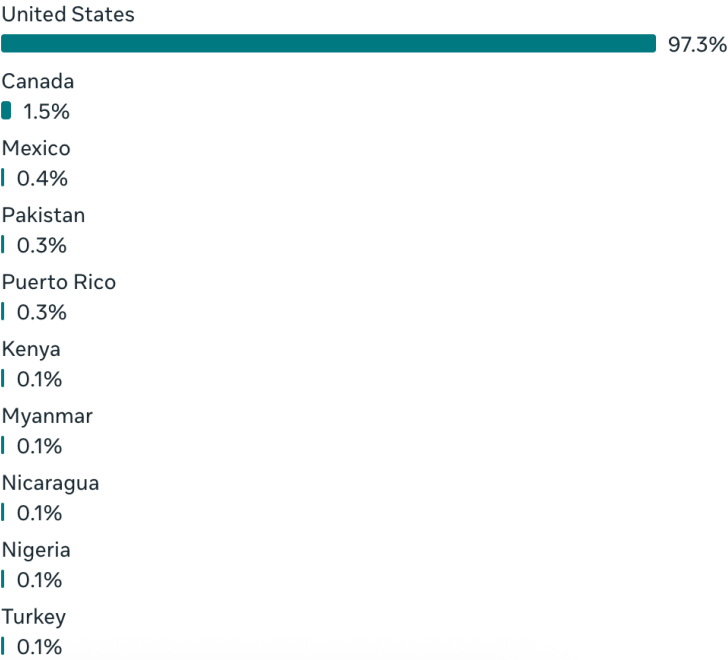
Age & gender ⓘ



Top cities



Top countries



Congratulations to Syd Cameron on an...
Mon Mar 16, 9:37am
1.7K 29 10 1

The Clewiston Golf Course will host the...
Thu Mar 12, 12:36pm
1.6K 5 4 5

The Clewiston Golf Course is now hiring f...
Wed Mar 11, 2:00pm
1.6K 4 0 3

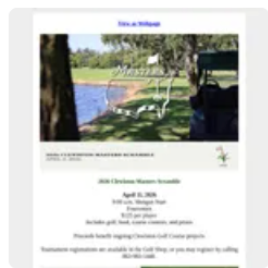
A great turnout at the Clewiston Golf Cours...
Mon Mar 16, 9:02am
1.5K 5 0 2

First Tee Program at Clewiston Golf Cours...
Thu Mar 5, 2:27pm
1.3K 4 1 6

Due to unforeseen circumstances, the...
Fri Mar 6, 10:26pm
1.2K 9 0 1

The 2026 Hendry County Amateur...
Wed Mar 4, 12:43pm
1.1K 5 0 2

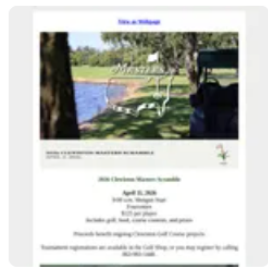
The fairways lit up during our Sugar...
Mon Mar 16, 8:32am
838 9 1 0



04.02

[Sent](#) [Email](#) • Sent Apr 2, 2026 at 12:00pm EDT

[240 sends](#) • [75 \(42%\) opens](#) • [3 \(2%\) clicks](#) • [63 \(26%\) bounces](#) • [0 \(0%\) unsubscribes](#)



03.25

[Sent](#) [Email](#) • Sent Mar 24, 2026 at 12:35pm EDT

[240 sends](#) • [75 \(44%\) opens](#) • [2 \(1%\) clicks](#) • [68 \(28%\) bounces](#) • [0 \(0%\) unsubscribes](#)



03.13

[Sent](#) [Email](#) • Sent Mar 13, 2026 at 9:00am EDT

[240 sends](#) • [77 \(45%\) opens](#) • [1 \(1%\) click](#) • [68 \(28%\) bounces](#) • [0 \(0%\) unsubscribes](#)



03.11

[Sent](#) [Email](#) • Sent Mar 11, 2026 at 2:10pm EDT

[240 sends](#) • [72 \(42%\) opens](#) • [3 \(2%\) clicks](#) • [68 \(28%\) bounces](#) • [0 \(0%\) unsubscribes](#)



03.05

[Sent](#) [Email](#) • Sent Mar 6, 2026 at 9:00am EDT

[240 sends](#) • [81 \(47%\) opens](#) • [5 \(3%\) clicks](#) • [69 \(29%\) bounces](#) • [0 \(0%\) unsubscribes](#)

Email performance

Filter

Download as

 Emails sent

1,200

↓ -231 vs. previous 31 days

 Delivered

858

↓ -165 vs. previous 31 days

 Open rate

42%

↑ +5% vs. previous 31 days

 Click rate

1%

↑ +0% vs. previous 31 days

 Bounced

342

↓ -66 vs. previous 31 days

 Unsubscribed

0

↑ +0 vs. previous 31 days



Protecting-Our-Waterways-Together

DURATION:
15 SEC

LAST UPDATED:
03/31/26, 3:13 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Community-Engagement-Forum-of-the-Clewiston-Community-Redevelopment-Agency

DURATION:
15 SEC

LAST UPDATED:
03/26/26, 2:51 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



City-of-Clewiston-Lifeguard-Training-Program---Now-Recruiting-

DURATION:
20 SEC

LAST UPDATED:
03/26/26, 2:38 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Clewiston-Parks-&-Recreation-wrapped-up-a-great-week-of-Spring-Break-Camp-2026.

DURATION:
20 SEC

LAST UPDATED:
03/21/26, 4:52 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Clewiston-Little-League-Kicks-Off-the-Season!

DURATION:
20 SEC

LAST UPDATED:
03/21/26, 4:40 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Sugar-Fest-Skykit

DURATION:
15 SEC

LAST UPDATED:
03/21/26, 4:31 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



The-Gateway-to-Lake-Okeechobee-Skykit

DURATION:
10 SEC

LAST UPDATED:
03/17/26, 10:35 AM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Hendry-County--Waste-Management-Amnesty-Week-Skykit

DURATION:
15 SEC

LAST UPDATED:
03/16/26, 10:28 AM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Community-Volunteers-Come-Together-to-Beautify-Sugarland-Park

DURATION:
15 SEC

LAST UPDATED:
03/09/26, 12:08 PM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Scheduled-Water-Main-Flushing-and-Maintenance-Skykit

DURATION:
20 SEC

LAST UPDATED:
03/05/26, 11:48 AM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Golf Course

DURATION:
40 SEC

LAST UPDATED:
03/03/26, 10:41 AM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Clewiston's-Easter-Event-2026-Skykit

DURATION:
20 SEC

LAST UPDATED:
03/03/26, 10:41 AM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED



Parks-and-Rec-Calendar-March-2026

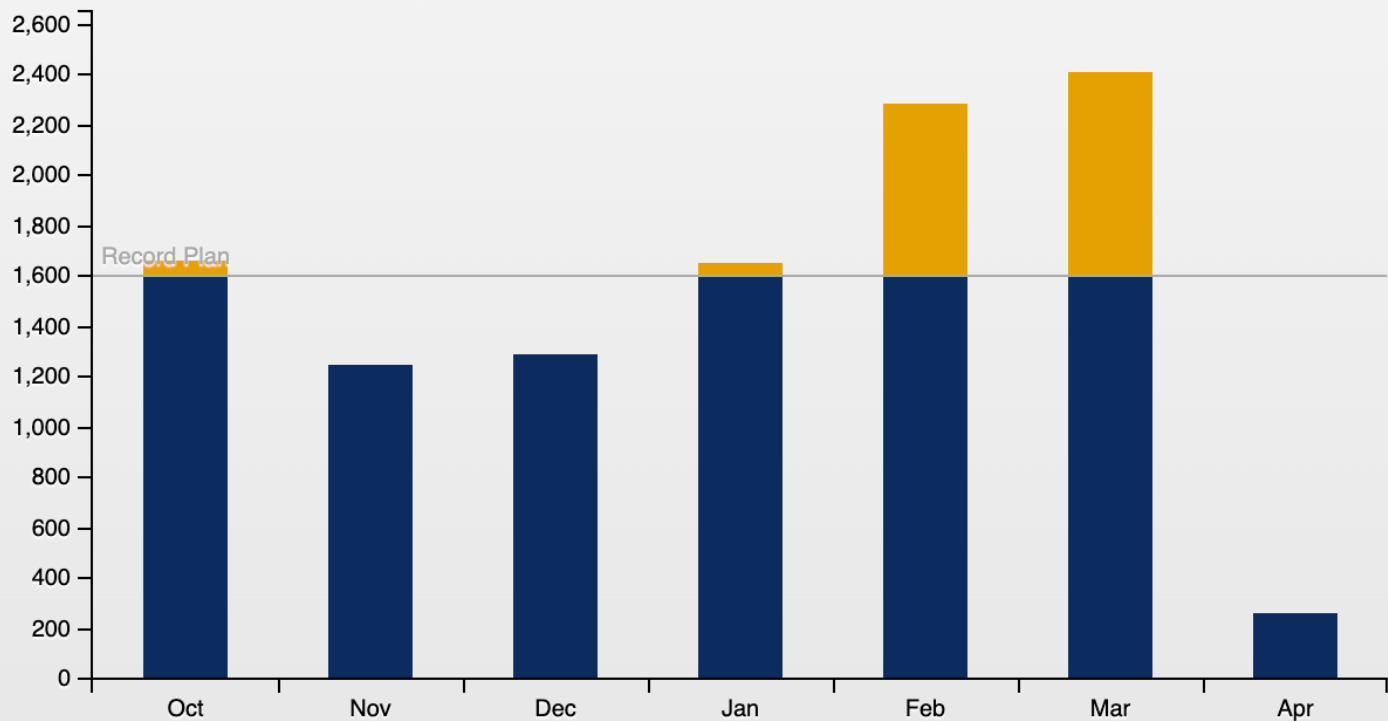
DURATION:
20 SEC

LAST UPDATED:
03/02/26, 10:09 AM

CREATOR:
CARLOS@CGPAGENCY.COM

PUBLISHED

Archived Record Volume by Month



Note: Record volumes may change as data from recently connected accounts is processed.

Volume this month: 260 new records

Prior 6-month average: 1,757 records / month

Total records in archive: 99,156

Your Plan: Economy

Records: 1,600 records / month

Web Snapshots: Inactive [Learn more about this feature](#)

Risk Management & Analytics: Inactive [Learn more about this product](#)

Open Archive: **Active**

PROTECTIVE INSPECTIONS ACTIVITY REPORT MARCH 2026

Building Department

- Issued 30 permits
- Performed 85 inspections
- Performed 34 plan reviews
- Serviced 200 customers (both by phone & walk-ins)
- Business Licenses issued 8 (renewals & new)
- Issued 4 yard sale permits
- Prepared report for U.S. Census Bureau
- Prepared report for SW Florida Regional Planning Council
- Prepared report for Hendry County Property Appraiser

Planning & Zoning

- No Meeting in March

Building Board

- No meeting in March

Inspections Completed in a Time Period					
Number	Inspector	Inspection	Scheduled For	Result	Address
24-0275	Christopher Cooper	HVAC	30-Mar-26	Pass	1301 Olympia Street, Clewiston 33440, Florida
PLU-26-0002	Christopher Cooper	Plumbing Final	30-Mar-26	Pass	1005 W AZTEC AVE, CLEWISTON 33440
RES-N-25-0003	Christopher Cooper	Tie Beam	30-Mar-26	Pass	321 W SUGARLAND CIR, CLEWISTON 33440
FEN-26-0002	Christopher Cooper	Fence Final	30-Mar-26	Pass	223 E ARCADE AVE, CLEWISTON 33440
WD-26-0006	Christopher Cooper	Final Building	30-Mar-26	Pass	526 E DEL MONTE AVE, CLEWISTON 33440
ELEC-26-0005	Christopher Cooper	Electrical Rough i	30-Mar-26	Pass	311 E SUGARLAND HWY, CLEWISTON 33440
ACC-26-0011	Christopher Cooper	Footer/Slab	30-Mar-26	Pass	716 ORCHARD PARK DR, CLEWISTON 33440
DRIVE-26-0006	Christopher Cooper	Final	30-Mar-26	Pass	720 BOND ST, CLEWISTON 33440
ROOF-26-0004	Christopher Cooper	Dry-in	27-Mar-26	Pass	717 E ESPERANZA AVE, CLEWISTON 33440
ROOF-26-0012	Christopher Cooper	Dry-in	27-Mar-26	Pass	418 W SUGARLAND CIR, CLEWISTON 33440
24-0275	Christopher Cooper	Slab	27-Mar-26	Pass	1301 Olympia Street, Clewiston 33440, Florida
DRIVE-26-0007	Christopher Cooper	Final	27-Mar-26	Pass	606 RIDGEVIEW CIR, CLEWISTON 33440
ACC-26-0004	Christopher Cooper	Stem Wall Fill	24-Mar-26	Pass	501 ROYAL PALM AVE, CLEWISTON 33440
DRIVE-25-0004	Christopher Cooper	Footer	24-Mar-26	Pass	345 W SAGAMORE AVE, CLEWISTON 33440
ROOF-26-0007	Christopher Cooper	Final	24-Mar-26	Pass	714 S LOPEZ ST, CLEWISTON 33440
ROOF-26-0003	Christopher Cooper	Final	24-Mar-26	Pass	911 N BERNER RD, CLEWISTON 33440
RES-N-25-0001	Christopher Cooper	Early Power	23-Mar-26	Pass	51 COMMERCIO ST, CLEWISTON 33440
RES-N-25-0003	Christopher Cooper	Monolithic Slab	23-Mar-26	Pass	321 W SUGARLAND CIR, CLEWISTON 33440
24-0275	Christopher Cooper	Plumbing 2nd Ro	23-Mar-26	Pass	1301 Olympia Street, Clewiston 33440, Florida
WD-25-0015	Christopher Cooper	Final Building	23-Mar-26	Pass	202 CYPRESS AVE, CLEWISTON 33440
ADD-C-26-0003	Christopher Cooper	Window & Door	20-Mar-26	Pass	438 E SAGAMORE AVE, CLEWISTON 33440
DRIVE-26-0007	Christopher Cooper	Footer	20-Mar-26	Pass	606 RIDGEVIEW CIR, CLEWISTON 33440
24-0275	Christopher Cooper	Foundation/Foot	20-Mar-26	Pass	1301 Olympia Street, Clewiston 33440, Florida
ROOF-26-0003	Christopher Cooper	Dry-in	19-Mar-26	Pass	911 N BERNER RD, CLEWISTON 33440
24-0275	Christopher Cooper	Wallboard/Drywa	20-Mar-26	Pass	1301 Olympia Street, Clewiston 33440, Florida
ROOF-26-0013	Christopher Cooper	Dry-in	20-Mar-26	Pass	428 W SUGARLAND CIR, CLEWISTON 33440
RES-N-25-0003	Christopher Cooper	Underground Plu	20-Mar-26	Pass	321 W SUGARLAND CIR, CLEWISTON 33440
DRIVE-25-0004	Christopher Cooper	Footer	19-Mar-26	Fail	345 W SAGAMORE AVE, CLEWISTON 33440
DEMO-25-0009	Christopher Cooper	Demolition Final	17-Mar-26	Pass	602 W EL PASO AVE, CLEWISTON 33440
DRIVE-25-0004	Christopher Cooper	Footer	17-Mar-26	Fail	345 W SAGAMORE AVE, CLEWISTON 33440
24-0275	Christopher Cooper	HVAC	17-Mar-26	Pass	1301 Olympia Street, Clewiston 33440, Florida
24-0275	Christopher Cooper	HVAC Duct	16-Mar-26	Pass	1301 Olympia Street, Clewiston 33440, Florida

ROOF-26-0007	Christopher Cooper	In Progress	16-Mar-26	Pass	714 S LOPEZ ST, CLEWISTON 33440
ROOF-26-0007	Christopher Cooper	Dry-in	16-Mar-26	Pass	714 S LOPEZ ST, CLEWISTON 33440
25-0241	Christopher Cooper	Electrical Final	13-Mar-26	Pass	1205 PINEWOOD ST, CLEWISTON 33440
ROOF-26-0016	Christopher Cooper	Final	13-Mar-26	Pass	601 W EL PASO AVE, CLEWISTON 33440
DRIVE-25-0003	Christopher Cooper	Final	13-Mar-26	Pass	820 E SUGARLAND HWY, CLEWISTON 33440
25-0112	Christopher Cooper	Electrical Final	12-Mar-26	Pass	408 E Ventura Ave, Clewiston 33440, Florida
25-0112	Christopher Cooper	Mechanical Final	12-Mar-26	Pass	408 E Ventura Ave, Clewiston 33440, Florida
25-0112	Christopher Cooper	Plumbing Final	12-Mar-26	Pass	408 E Ventura Ave, Clewiston 33440, Florida
FEN-26-0005	Christopher Cooper	Fence Final	12-Mar-26	Pass	520 ORCHARD PARK DR, CLEWISTON 33440
24-0275	Christopher Cooper	Slab	12-Mar-26	Pass	1301 Olympia Street, Clewiston 33440, Florida
ADD-C-26-0001	Christopher Cooper	Stem Wall Fill	11-Mar-26	Pass	512 COMMERCE CT, CLEWISTON 33440
24-0275	Christopher Cooper	Mechanical Rough	11-Mar-26	Pass	1301 Olympia Street, Clewiston 33440, Florida
WD-26-0005	Christopher Cooper	Window & Door	11-Mar-26	Pass	522 E HAITI AVE, CLEWISTON 33440
ADD-R-26-0002	Christopher Cooper	Framing	11-Mar-26	Pass	1051 BAYBERRY LOOP, CLEWISTON 33440
ACC-26-0004	Christopher Cooper	Footer/Slab	11-Mar-26	Pass	501 ROYAL PALM AVE, CLEWISTON 33440
25-0241	Christopher Cooper	Electrical Final	11-Mar-26	Fail	1205 PINEWOOD ST, CLEWISTON 33440
25-0241	Christopher Cooper	Plumbing Final	11-Mar-26	Pass	1205 PINEWOOD ST, CLEWISTON 33440
25-0241	Christopher Cooper	Mechanical Final	11-Mar-26	Pass	1205 PINEWOOD ST, CLEWISTON 33440
ROOF-26-0006	Christopher Cooper	Final	11-Mar-26	Pass	617 W HAITI AVE, CLEWISTON 33440
ROOF-26-0008	Christopher Cooper	Final	11-Mar-26	Pass	714 S LOPEZ ST, CLEWISTON 33440
FEN-26-0004	Christopher Cooper	Fence Final	10-Mar-26	Fail	330 E TRINIDAD AVE, CLEWISTON 33440
ADD-C-26-0005	Christopher Cooper	Plumbing 2nd Ro	10-Mar-26	Pass	117 BOND ST, CLEWISTON 33440
24-0275	Christopher Cooper	Slab	10-Mar-26	Pass	1301 Olympia Street, Clewiston 33440, Florida
25-0079	Christopher Cooper	Electrical Rough i	10-Mar-26	Pass	309 E Sugarland Hwy, Clewiston 33440, Florida
WD-26-0005	Christopher Cooper	Window & Door	10-Mar-26	Fail	522 E HAITI AVE, CLEWISTON 33440
ROOF-26-0016	Christopher Cooper	Dry-in	10-Mar-26	Pass	601 W EL PASO AVE, CLEWISTON 33440
ROOF-26-0009	Christopher Cooper	Final	10-Mar-26	Pass	620 SABAL AVE, CLEWISTON 33440
ROOF-26-0015	Christopher Cooper	Final	10-Mar-26	Pass	604 E AVENIDA DEL RIO, CLEWISTON 33440
ROOF-25-0023	Christopher Cooper	Final	5-Mar-26	Pass	522 E HAITI AVE, CLEWISTON 33440
ROOF-25-0025	Christopher Cooper	Final	5-Mar-26	Pass	918 SAWGRASS ST, CLEWISTON 33440
ALUM-25-0006	Christopher Cooper	Driveway Form	5-Mar-26	Pass	814 E TRINIDAD AVE, CLEWISTON 33440
ROOF-26-0008	Christopher Cooper	Dry-in	5-Mar-26	Pass	714 S LOPEZ ST, CLEWISTON 33440
24-0018	Christopher Cooper	Final Building	5-Mar-26	Cancel	916 Popash Cir, Clewiston 33440, Florida
25-0111	Christopher Cooper	Final Building	5-Mar-26	Pass	711 Bond St, Clewiston 33440, Florida

DRIVE-26-0004	Christopher Cooper	Final	4-Mar-26	Pass	830 E AVENIDA DEL RIO, CLEWISTON 33440
RES-N-25-0002	Christopher Cooper	Roof Final	4-Mar-26	Cancel	427 E ALVERDEZ AVE, CLEWISTON 33440
25-0111	Christopher Cooper	Electrical Final	4-Mar-26	Pass	711 Bond St, Clewiston 33440, Florida
25-0111	Christopher Cooper	Mechanical Final	4-Mar-26	Pass	711 Bond St, Clewiston 33440, Florida
25-0111	Christopher Cooper	Plumbing Final	4-Mar-26	Pass	711 Bond St, Clewiston 33440, Florida
24-0275	Christopher Cooper	Framing	4-Mar-26	Pass	1301 Olympia Street, Clewiston 33440, Florida
24-0275	Christopher Cooper	Mechanical Rough	4-Mar-26	Pass	1301 Olympia Street, Clewiston 33440, Florida
24-0275	Christopher Cooper	Plumbing Rough i	4-Mar-26	Pass	1301 Olympia Street, Clewiston 33440, Florida
25-0106	Christopher Cooper	Fence Final	4-Mar-26	Pass	427 W Haiti, Clewiston 33440, Florida
25-0241	Christopher Cooper	Plumbing Final	4-Mar-26	Cancel	1205 PINWOOD ST, CLEWISTON 33440
25-0241	Christopher Cooper	Electrical Final	4-Mar-26	Cancel	1205 PINWOOD ST, CLEWISTON 33440
25-0241	Christopher Cooper	Mechanical Final	4-Mar-26	Cancel	1205 PINWOOD ST, CLEWISTON 33440
ROOF-26-0015	Christopher Cooper	In Progress	3-Mar-26	Pass	604 E AVENIDA DEL RIO, CLEWISTON 33440
ROOF-26-0016	Christopher Cooper	In Progress	3-Mar-26	Pass	601 W EL PASO AVE, CLEWISTON 33440
24-0275	Christopher Cooper	Slab	3-Mar-26	Pass	1301 Olympia Street, Clewiston 33440, Florida
ROOF-26-0011	Christopher Cooper	In Progress	3-Mar-26	Pass	603 BOWDEN RD, CLEWISTON 33440
24-0347	Christopher Cooper	Electrical Rough i	2-Mar-26	Fail	201 Flagler St, Clewiston 33440, Florida
ROOF-26-0014	Christopher Cooper	Final	2-Mar-26	Pass	210 E SUGARLAND CIR, CLEWISTON 33440
ROOF-26-0009	Christopher Cooper	In Progress	2-Mar-26	Pass	620 SABAL AVE, CLEWISTON 33440
Total:85					

Permits Issued in a Time Period						
Number	Address	Issued Date	Payments	Status	Description of proposed	Value
ROOF-26-0022	705 E AVENIDA DEL RIO, CLEWISTON	3/31/2026	\$146.65	Issued	metal reroof	\$12,500
WD-26-0009	231 W AVENIDA DEL RIO, CLEWISTON	3/31/2026	\$243.53	Issued	Windows IMPACT Size	\$30,100
WD-26-0008	230 W DEL MONTE AVE, CLEWISTON	3/31/2026	\$243.53	Issued	Remove & replace 16	\$30,820
ROOF-26-0021	109 CENTRAL AVE, CLEWISTON 33440	3/30/2026	\$587.97	Issued	Complete removal of th	\$93,500
FEN-26-0007	839 E ALVERDEZ AVE, CLEWISTON	3/27/2026	\$92.83	Complete		
FEN-26-0006	716 ORCHARD PARK DR, CLEWISTON	3/30/2026	\$228.72	Issued		
ACC-26-0013	230 W DEL MONTE AVE, CLEWISTON	3/30/2026	\$110.50	Issued	Tool Shed and storage	\$5,985.03
ELEC-26-0005	311 E SUGARLAND HWY, CLEWISTON	3/26/2026	\$103.60	Issued	New 200 Amp Electrical	\$3,500
ROOF-26-0020	307 W SUGARLAND CIR, CLEWISTON	3/27/2026	\$141.27	Issued	10.9	\$10,900
ACC-26-0012	703 SAGINAW AVE, CLEWISTON 33440	3/18/2026	\$108.98	Issued	20*20 Shed	\$5,000
PLU-26-0002	1005 W AZTEC AVE, CLEWISTON	3/20/2026	\$84.50	Complete	Install a sink in garage	\$600
ELEC-26-0004	525 W SAGAMORE AVE, CLEWISTON	3/18/2026	\$135.89	Issued	relocate feeders from C	\$9,750
DRIVE-26-0007	606 RIDGEVIEW CIR, CLEWISTON	3/18/2026	\$103.60	Complete	Expansion of Driveway	\$4,000
ROOF-26-0019	638 E TRINIDAD AVE, CLEWISTON	3/18/2026	\$152.03	Issued	Metal Re-Roof	\$12,500
ROOF-26-0018	634 E TRINIDAD AVE, CLEWISTON	3/18/2026	\$152.03	Issued	metal Re-Roof	\$12,500
WD-26-0007	210 CYPRESS AVE, CLEWISTON 33440	3/23/2026	\$119.74	Issued	Garage door replaceme	\$6,937
YRD-26-0012	516 SAN LUIZ AVE, CLEWISTON 33440	3/6/2026	\$5.00	Complete		
ADD-R-26-0003	317 E OBISPO AVE, CLEWISTON 33440	3/10/2026	\$135.89	Complete	Repair existing floor and	\$50,000
ACC-26-0011	716 ORCHARD PARK DR, CLEWISTON	3/10/2026	\$108.98	Complete	10x12 Shed	\$4,250
DRIVE-26-0006	720 BOND ST, CLEWISTON 33440	3/16/2026	\$103.59	Issued	DRIVEWAY	\$4,000
ADD-R-26-0005	214 S SAN BENITO ST, CLEWISTON	3/31/2026	\$114.36	Issued	Single home to multiple	\$5,500
WD-26-0006	526 E DEL MONTE AVE, CLEWISTON	3/10/2026	\$110.50	Issued	Replace front door	\$6,000
DRIVE-26-0005	703 SAGINAW AVE, CLEWISTON 33440	3/2/2026	\$87.45	Issued	22x26 Concrete Slab wit	\$1,000
FEN-26-0005	520 ORCHARD PARK DR, CLEWISTON	3/3/2026	\$98.22	Complete		
ACC-26-0010	329 W OBISPO AVE, CLEWISTON	3/4/2026	\$131.30	Issued	12*22 Shed	\$9,900
FEN-26-0004	330 E TRINIDAD AVE, CLEWISTON	3/5/2026	\$94.90	Issued		
ELEC-26-0003	201 FLAGLER ST, CLEWISTON 33440	3/16/2026	\$373.63	Issued	Low voltage cabling	\$75,000
GAS-26-0001	611 E SUGARLAND HWY, CLEWISTON	3/6/2026	\$83.83	Issued	Interior piping to applia	\$4,350
COM-N-26-0001	1307 OLYMPIA ST, CLEWISTON 33440	3/9/2026	\$5,706.16	Issued	Pre- fabricated metal st	\$750,000
DEMO-25-0009	602 W EL PASO AVE, CLEWISTON	3/5/2026	\$173.56	Complete	Demo of existing SFR	\$17,000
RES-N-25-0003	321 W SUGARLAND CIR, CLEWISTON	3/3/2026	\$4,674.04	Issued	New single-family home	\$461,760
Total:31						

City of Clewiston
Cash and Reserves Detail

date
3/31/2026

The data for this report comes from the "Pooled Cash Report" in Tyler ERP Pro 10 for the selected date

G/L Account #	G/L Account Name	Balance at 3/31/26	Balance at 9/30/25	Change from Prior Year	
				\$ Variance	% Variance
001-101001	Gen Fund Cash - Claim on Cash	3,813,971.72	2,040,777.64	1,773,194.08	86.89%
001-101006	Gen Fund Reserves (First Bank)	1,821,262.25	2,789,092.36	(967,830.11)	-34.70%
	Total General Fund Cash	5,635,233.97	4,829,870.00	805,363.97	
101/102-101001	CRA Fund Cash - Claim on Cash	2,860,770.03	1,917,157.38	943,612.65	49.22%
120-101001	Library Grant Fund Cash - Claim on Cash	69,835.15	112,834.43	(42,999.28)	-38.11%
410-101001	Electric Fund Cash - Claim on Cash	5,002,818.95	8,174,095.80	(3,171,276.85)	-38.80%
410-101207	Electric Fund Cash Reserves (FL Prime)	5,066,286.93	2,980,533.42	2,085,753.51	69.98%
	Total Electric Fund Cash	10,069,105.88	11,154,629.22	(1,085,523.34)	
420-101001	Water/Sewer Fund Cash - Claim on Cash	(1,142,168.67)	(2,139,181.83)	997,013.16	-46.61%
420-101207	Water / Sewer Reserves (FL Prime)	4,294,775.35	4,210,623.27	84,152.08	2.00%
A	Less: Restericed Cash - \$1,471,654	(1,471,654.12)	(1,471,654.12)	-	0.00%
	Total Water/Sewer Fund Cash (less restricted cash)	1,680,952.56	599,787.32	1,081,165.24	
430-101001	Solid Waste Fund Cash - Claim on Cash	306,858.10	868,713.67	(561,855.57)	-64.68%
430-101207	Solid Waste Reserves (FL Prime)	1,012,716.28	0.00	1,012,716.28	100.00%
	Total Solid Waste Fund Cash	1,319,574.38	868,713.67	450,860.71	
	Total Unrestricted Cash	23,107,126.09	20,954,646.14	2,152,479.95	10.27%
	Total Restricted Cash	1,471,654.12	1,471,654.12	-	0.00%
	TOTAL ALL CASH	24,578,780.21	22,426,300.26	2,152,479.95	9.60%

A Per various Debt Covenants in Water/ Sewer Fund, this is the total amount of "encumbered" or restricted cash that must remain unspent until applicable loans / bonds are paid off. Applicable Loans:

Loan / Payoff Year	Cash Restricted
DEP260410 / 2048	13,259.16
DEP260420 / 2040	6,525.98
DEP260421 / 2041	11,607.06
DEP260440 / 2045	16,406.92
USDA - Short Lived Asset Reserve / 2046	635,000.00
USDA - Rev Bond Redemption / 2046	788,855.00
Total Restricted Cash	1,471,654.12



City of Clewiston, FL

Budget Report

Account Summary

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND							
001-311100	Ad Valorem Taxes	2,495,043.00	2,495,043.00	74,744.37	2,027,242.10	-467,800.90	18.75 %
001-311200	Ad Valorem-Delinquent	0.00	0.00	162.58	735.74	735.74	0.00 %
001-312400	Local Option Gas Tax	360,000.00	360,000.00	26,301.28	90,356.06	-269,643.94	74.90 %
001-312401	0.02 Local Option Gas Tax	75,000.00	75,000.00	6,994.84	113,957.79	38,957.79	151.94 %
001-312510	Ins. Prem. Tax-Firefighter Pension	40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00 %
001-312600	Discretionary Tax	943,509.00	943,509.00	57,217.41	522,172.51	-421,336.49	44.66 %
001-314100	Electric Utility Tax	575,000.00	575,000.00	38,252.91	257,621.13	-317,378.87	55.20 %
001-314200	Natural Gas Utility Tax	7,500.00	7,500.00	717.58	3,615.79	-3,884.21	51.79 %
001-315000	Communications Services Tax	250,000.00	250,000.00	23,787.19	137,312.67	-112,687.33	45.07 %
001-316000	Local Business Tax	25,000.00	25,000.00	1,693.00	13,252.30	-11,747.70	46.99 %
001-322100	Permits- Buildings	60,000.00	60,000.00	0.00	7,759.57	-52,240.43	87.07 %
001-322130	Plan Review	25,000.00	25,000.00	1,194.40	7,387.53	-17,612.47	70.45 %
001-322900	Permits - Other	0.00	0.00	3,862.90	22,003.50	22,003.50	0.00 %
001-323400	Propane Utility Tax	14,000.00	14,000.00	1,036.79	7,197.02	-6,802.98	48.59 %
001-323401	Natural Gas Franchise Tax	15,000.00	15,000.00	1,341.56	6,527.22	-8,472.78	56.49 %
001-325500	Fire Services Assessment	577,000.00	577,000.00	15,569.28	406,288.66	-170,711.34	29.59 %
001-329001	Training Surcharge(Bldg)	1,000.00	1,000.00	0.00	36.62	-963.38	96.34 %
001-329200	Permits - Plumbing	1,500.00	1,500.00	0.00	365.00	-1,135.00	75.67 %
001-329210	Permits - Electric	10,000.00	10,000.00	0.00	480.00	-9,520.00	95.20 %
001-329220	Permits - Yard Sale	100.00	100.00	0.00	30.00	-70.00	70.00 %
001-329300	Permits - Signs	100.00	100.00	0.00	0.00	-100.00	100.00 %
001-329410	Permits - Mechanical	3,000.00	3,000.00	0.00	507.35	-2,492.65	83.09 %
001-329420	Permits - Roofing	10,000.00	10,000.00	331.00	767.00	-9,233.00	92.33 %
001-329430	Reinspection Fee	1,000.00	1,000.00	120.00	720.00	-280.00	28.00 %
001-329450	Lien Search	4,000.00	4,000.00	160.00	1,400.00	-2,600.00	65.00 %
001-329500	Cert. - Electrical	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
001-329600	Cert. - Plumbing	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
001-329700	Cert. - General Contractor	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
001-329800	Cert. - Air Conditioning	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
001-329900	Cert. - Roofing	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
001-329950	Cert. - Pool	500.00	500.00	0.00	0.00	-500.00	100.00 %
001-332000	Other Grants - State or Fed	1,703,000.00	1,703,000.00	0.00	0.00	-1,703,000.00	100.00 %
001-334102	FDOT-Drainage/Paving	3,079,000.00	3,079,000.00	0.00	93,828.10	-2,985,171.90	96.95 %
001-334104	FDOT Landscape Project Reimburs	116,000.00	116,000.00	0.00	0.00	-116,000.00	100.00 %
001-334105	FDOT C-21 Bridge Project	0.00	0.00	27,574.10	27,574.10	27,574.10	0.00 %
001-335120	State Revenue Sharing	395,639.00	395,639.00	29,151.26	180,780.55	-214,858.45	54.31 %
001-335140	Mobile Home Licenses	3,500.00	3,500.00	178.00	3,369.97	-130.03	3.72 %
001-335150	Alcoholic Beverage Lic.	4,000.00	4,000.00	0.00	405.54	-3,594.46	89.86 %
001-335180	Half Cent Sales Tax	397,279.00	397,279.00	30,994.36	174,871.41	-222,407.59	55.98 %
001-335490	Fuel Tax Refunds	11,000.00	11,000.00	0.00	5,511.36	-5,488.64	49.90 %
001-335710	Rec - Vol \$1 Utility Bill Contrib.	4,000.00	4,000.00	218.93	1,263.06	-2,736.94	68.42 %
001-338100	School Dist. - Rec. Facility Support	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00 %
001-338200	County-Fire Protection	587,342.00	587,342.00	0.00	124,440.41	-462,901.59	78.81 %
001-338300	County Occ. Licenses	2,500.00	2,500.00	130.74	2,766.55	266.55	110.66 %
001-338400	County - Recreation	150,000.00	150,000.00	0.00	75,000.00	-75,000.00	50.00 %
001-338500	County - Library	77,200.00	77,200.00	0.00	0.00	-77,200.00	100.00 %
001-338800	County - Animal Control	0.00	0.00	0.00	60.00	60.00	0.00 %
001-339000	Transfer from Fund 410	1,105,000.00	1,105,000.00	0.00	1,105,000.00	0.00	0.00 %
001-339003	Services Provided to CRA Fund 101	1,000,000.00	1,000,000.00	0.00	0.00	-1,000,000.00	100.00 %
001-341200	Zoning Fees	1,500.00	1,500.00	0.00	1,345.00	-155.00	10.33 %
001-341201	GF Admin. Charges	250,000.00	250,000.00	0.00	250,000.00	0.00	0.00 %

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Remaining
001-342210	Fire Services Detail	0.00	0.00	195.00	1,830.00	1,830.00	0.00 %
001-343911	Radon Surcharge	0.00	0.00	0.00	54.93	54.93	0.00 %
001-343912	Permit Surcharge	0.00	0.00	0.00	73.24	73.24	0.00 %
001-343913	FDOT - Mowing Contract	18,500.00	18,500.00	4,654.26	9,308.52	-9,191.48	49.68 %
001-343914	FDOT - Lights Maintenance	17,500.00	17,500.00	0.00	0.00	-17,500.00	100.00 %
001-343915	FDOT - Signal Maintenance	28,900.00	28,900.00	0.00	0.00	-28,900.00	100.00 %
001-346100	Mosquito Control	325,000.00	325,000.00	27,506.81	164,978.87	-160,021.13	49.24 %
001-346200	Animal Control	0.00	0.00	40.00	1,975.00	1,975.00	0.00 %
001-347100	Library Misc.	0.00	0.00	772.55	3,700.51	3,700.51	0.00 %
001-347224	G/C Beer Sales	20,000.00	20,000.00	2,322.67	11,018.47	-8,981.53	44.91 %
001-347225	G/C Pro-Shop Sales	55,000.00	55,000.00	3,625.29	31,061.47	-23,938.53	43.52 %
001-347227	G/C Jr Golf Camp	6,000.00	6,000.00	0.00	0.00	-6,000.00	100.00 %
001-347228	G/C Tournament Fees	60,000.00	60,000.00	7,625.00	24,160.00	-35,840.00	59.73 %
001-347229	G/C Capital Improvement Fee	45,000.00	45,000.00	7,799.29	36,130.04	-8,869.96	19.71 %
001-347230	G/C Membership Dues	63,500.00	63,500.00	0.00	10,307.31	-53,192.69	83.77 %
001-347231	G/C Green Fees	170,000.00	170,000.00	33,402.23	137,519.31	-32,480.69	19.11 %
001-347232	G/C Cart Fees	340,000.00	340,000.00	41,397.03	193,290.47	-146,709.53	43.15 %
001-347233	G/C Bag Storage	3,000.00	3,000.00	0.00	-441.55	-3,441.55	114.72 %
001-347234	G/C Locker Rental	1,300.00	1,300.00	0.00	-171.28	-1,471.28	113.18 %
001-347237	G/C Snack Sales	23,000.00	23,000.00	2,593.18	12,297.03	-10,702.97	46.53 %
001-347238	G/C Range Balls	17,000.00	17,000.00	2,826.00	13,275.61	-3,724.39	21.91 %
001-347239	G/C Misc. Sales	7,500.00	7,500.00	877.36	4,990.27	-2,509.73	33.46 %
001-347240	Swimming Pool Admissions	7,500.00	7,500.00	510.47	510.47	-6,989.53	93.19 %
001-347520	Auditorium Fees	50,000.00	50,000.00	4,265.00	22,147.20	-27,852.80	55.71 %
001-347521	JBA - Set-up Fee	7,000.00	7,000.00	450.00	2,125.00	-4,875.00	69.64 %
001-347522	JBA Sanitize Fee	10,000.00	10,000.00	750.00	3,950.00	-6,050.00	60.50 %
001-347523	Police Security Fees	1,000.00	1,000.00	0.00	1,323.02	323.02	132.30 %
001-347524	Auditorium Security	5,000.00	5,000.00	177.92	1,487.21	-3,512.79	70.26 %
001-347530	Recreation - Activity Fees	30,000.00	30,000.00	125.00	4,215.00	-25,785.00	85.95 %
001-347532	Youth Center Rent	6,000.00	6,000.00	1,085.12	7,492.24	1,492.24	124.87 %
001-347540	Vending - Public Works	200.00	200.00	0.00	19.07	-180.93	90.47 %
001-347543	Rec Inflatable Fee	500.00	500.00	50.00	300.00	-200.00	40.00 %
001-347544	Parks-Sweetest Town Rental	500.00	500.00	55.00	467.50	-32.50	6.50 %
001-347546	Parks-Youth Ctr Chickee Rental	500.00	500.00	0.00	0.00	-500.00	100.00 %
001-347547	Parks-Splash Pad Pav	500.00	500.00	400.00	400.00	-100.00	20.00 %
001-347548	Parks-Trinidad Park Rental	100.00	100.00	0.00	0.00	-100.00	100.00 %
001-347549	Parks-Sugarland Park Rental	2,000.00	2,000.00	165.00	685.00	-1,315.00	65.75 %
001-347551	Civic Park Gazebo	0.00	0.00	0.00	27.50	27.50	0.00 %
001-347552	JBA - Supervisory	5,000.00	5,000.00	480.00	2,565.00	-2,435.00	48.70 %
001-347553	Youth Ctr - Supervisory	1,500.00	1,500.00	350.00	1,255.00	-245.00	16.33 %
001-347554	Youth Ctr - Setup / Sanitize Fee	4,000.00	4,000.00	275.00	1,600.00	-2,400.00	60.00 %
001-351100	Fines & Forfeitures	10,000.00	10,000.00	2,599.70	14,338.27	4,338.27	143.38 %
001-351101	Traffic Camera Fines	0.00	0.00	0.00	75.00	75.00	0.00 %
001-351120	Code Violation Citations	5,000.00	5,000.00	0.00	4,125.00	-875.00	17.50 %
001-351300	Police Education	1,000.00	1,000.00	287.04	9,129.29	8,129.29	912.93 %
001-352000	Library - Fines	1,500.00	1,500.00	108.70	812.81	-687.19	45.81 %
001-361000	Interest Earned	142,500.00	142,500.00	8,329.28	49,458.98	-93,041.02	65.29 %
001-362100	Rental Property	10,000.00	10,000.00	1,204.71	7,324.76	-2,675.24	26.75 %
001-362110	Library - Room Rental	0.00	0.00	315.00	315.00	315.00	0.00 %
001-362111	G/C - Country Club Facility Rent	6,000.00	6,000.00	500.00	3,000.00	-3,000.00	50.00 %
001-362115	G/C Tee Sign Lease	6,500.00	6,500.00	0.00	-715.00	-7,215.00	111.00 %
001-365100	Sale of Scraps	500.00	500.00	0.00	0.00	-500.00	100.00 %
001-365200	Sale of Equipment	5,000.00	5,000.00	7,850.00	7,850.00	2,850.00	157.00 %
001-366086	Contributions - Golf Course	90,000.00	90,000.00	0.00	155,424.00	65,424.00	172.69 %
001-366150	Contributions - Animal Control	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
001-366200	Contributions -- Parks & Rec	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
001-366300	Contributions - Police Explorers	2,000.00	2,000.00	0.00	141.00	-1,859.00	92.95 %
001-366400	Contributions - Police Shop Cop	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-369900	Misc. Income	50,000.00	50,000.00	-119.70	2,991.52	-47,008.48	94.02 %
001-369902	Misc. Police Fees	10,000.00	10,000.00	2,316.73	4,618.59	-5,381.41	53.81 %
001-382300	Transfer Reserves	2,797,819.00	2,797,819.00	0.00	0.00	-2,797,819.00	100.00 %
001-384405	Loan Proceeds-All Juice	29,087.00	29,087.00	0.00	0.00	-29,087.00	100.00 %
Department : 1011 - City Commission							
001-1011-512000	Regular Salaries	26,400.00	26,400.00	2,200.00	13,200.00	13,200.00	50.00 %
001-1011-521000	Taxes-FICA	2,020.00	2,020.00	178.57	1,061.14	958.86	47.47 %
001-1011-523000	Insurance-Health	56,412.00	56,412.00	878.62	5,739.18	50,672.82	89.83 %
001-1011-523001	Insurance - Dental	2,534.00	2,534.00	172.88	1,037.24	1,496.76	59.07 %
001-1011-523002	Insurance - Life	1,524.00	1,524.00	0.00	459.86	1,064.14	69.83 %
001-1011-524000	Worker's Compensation	657.00	657.00	0.00	282.00	375.00	57.08 %
001-1011-531100	Legal Service	65,000.00	65,000.00	0.00	50,040.00	14,960.00	23.02 %
001-1011-531500	Other Professional Serv	25,000.00	25,000.00	0.00	10,486.25	14,513.75	58.06 %
001-1011-534000	Other Contractual Serv	9,675.00	9,675.00	1,884.00	4,780.00	4,895.00	50.59 %
001-1011-540000	Travel & Per Diem	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00 %
001-1011-540500	Registration/Trng Fees	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00 %
001-1011-541000	Cell and Landline Phone	0.00	0.00	35.00	105.00	-105.00	0.00 %
001-1011-552700	Operating Supplies	2,000.00	2,000.00	25.38	160.68	1,839.32	91.97 %
001-1011-554100	Dues & Memberships	3,000.00	3,000.00	0.00	1,882.00	1,118.00	37.27 %
Department : 1011 - City Commission Total:		205,222.00	205,222.00	5,374.45	89,233.35	115,988.65	56.52%
Department : 1012 - City Mgr / City Clerk / HR							
001-1012-512000	Regular Salaries	325,074.00	325,074.00	25,552.10	165,481.05	159,592.95	49.09 %
001-1012-514000	Overtime Salaries	0.00	0.00	505.43	1,955.80	-1,955.80	0.00 %
001-1012-521000	Taxes-FICA	24,868.00	24,868.00	10,026.13	19,630.25	5,237.75	21.06 %
001-1012-522000	Retirement Contribution	19,504.00	19,504.00	1,533.12	9,737.60	9,766.40	50.07 %
001-1012-522500	457 Match	9,752.00	9,752.00	582.97	3,590.73	6,161.27	63.18 %
001-1012-523000	Insurance-Health	29,313.00	29,313.00	2,108.70	12,980.39	16,332.61	55.72 %
001-1012-523001	Insurance - Dental	1,567.00	1,567.00	86.44	537.55	1,029.45	65.70 %
001-1012-523002	Insurance - Life	1,012.00	1,012.00	216.68	1,285.09	-273.09	-26.99 %
001-1012-523003	Insurance - AD & D	93.00	93.00	12.46	73.71	19.29	20.74 %
001-1012-524000	Worker's Compensation	8,087.00	8,087.00	0.00	3,742.00	4,345.00	53.73 %
001-1012-526000	Long Term Disability Ins.	1,267.00	1,267.00	202.03	1,198.04	68.96	5.44 %
001-1012-533000	Software & IT Services	4,900.00	4,900.00	0.00	0.00	4,900.00	100.00 %
001-1012-534000	Other Contractual Serv	2,500.00	2,500.00	11,092.50	76,733.08	-74,233.08	-2,969.32 %
001-1012-534004	Management Services	0.00	0.00	341.45	341.45	-341.45	0.00 %
001-1012-540000	Travel & Per Diem	3,000.00	3,000.00	0.00	2,766.30	233.70	7.79 %
001-1012-540500	Registration/Trng Fees	2,500.00	2,500.00	0.00	1,499.00	1,001.00	40.04 %
001-1012-541000	Cell and Landline Phone	900.00	900.00	110.00	1,970.43	-1,070.43	-118.94 %
001-1012-546200	Maint.-Mach. & Equip.	0.00	0.00	54.45	54.45	-54.45	0.00 %
001-1012-546500	Maint. - Vehicles	1,000.00	1,000.00	0.00	42.90	957.10	95.71 %
001-1012-548100	Legal Advertising	2,500.00	2,500.00	392.72	1,709.44	790.56	31.62 %
001-1012-552100	Fuel	6,310.00	6,310.00	380.00	2,280.00	4,030.00	63.87 %
001-1012-552700	Operating Supplies	2,000.00	2,000.00	57.12	899.03	1,100.97	55.05 %
001-1012-554100	Dues & Memberships	1,000.00	1,000.00	0.00	35.00	965.00	96.50 %
001-1012-554200	Subscript. & Publications	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
Department : 1012 - City Mgr / City Clerk / HR Total:		453,147.00	453,147.00	53,254.30	308,543.29	144,603.71	31.91%
Department : 1020 - General Government							
001-1020-522001	Frozen Defined Benefit	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
001-1020-525000	Unemployment Comp	0.00	0.00	0.00	-525.00	525.00	0.00 %
001-1020-531200	Engineering Services	0.00	0.00	440.00	440.00	-440.00	0.00 %
001-1020-531500	Other Professional Serv	40,200.00	40,200.00	350.00	17,691.67	22,508.33	55.99 %
001-1020-532000	Accounting & Auditing	43,000.00	43,000.00	0.00	12,500.00	30,500.00	70.93 %
001-1020-533000	Software & IT Services	22,000.00	22,000.00	0.00	12,550.11	9,449.89	42.95 %
001-1020-534000	Other Contractual Serv	30,000.00	30,000.00	10,948.50	11,354.69	18,645.31	62.15 %
001-1020-540000	Travel & Per Diem	0.00	0.00	0.00	259.65	-259.65	0.00 %
001-1020-541000	Cell and Landline Phone	10,800.00	10,800.00	607.61	4,520.37	6,279.63	58.14 %
001-1020-542000	Postage & Freight	4,000.00	4,000.00	11.95	3,216.93	783.07	19.58 %
001-1020-543000	Utilities	30,000.00	30,000.00	-3,343.56	2,526.72	27,473.28	91.58 %

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-1020-545000	Insurance	103,023.00	103,023.00	0.00	51,512.00	51,511.00	50.00 %
001-1020-546000	Maintenance - Grounds	0.00	0.00	1,954.20	1,982.18	-1,982.18	0.00 %
001-1020-546100	Maintenance - Buildings	2,500.00	2,500.00	1,322.70	15,302.36	-12,802.36	-512.09 %
001-1020-546200	Maint.-Mach. & Equip.	4,800.00	4,800.00	245.26	1,692.96	3,107.04	64.73 %
001-1020-548000	Promotional Activities	60,000.00	60,000.00	1,315.14	32,990.19	27,009.81	45.02 %
001-1020-552100	Fuel	0.00	0.00	2,386.10	2,386.10	-2,386.10	0.00 %
001-1020-552400	Janitorial Supplies	2,500.00	2,500.00	12.96	144.96	2,355.04	94.20 %
001-1020-552500	Uniforms	0.00	0.00	4.95	4.95	-4.95	0.00 %
001-1020-552700	Operating Supplies	18,000.00	18,000.00	55.60	5,087.09	12,912.91	71.74 %
001-1020-555500	Supplemental Retire Expense	22,800.00	22,800.00	1,870.71	13,094.97	9,705.03	42.57 %
001-1020-555501	Retiree-Health Ins.	20,400.00	20,400.00	1,757.24	10,543.44	9,856.56	48.32 %
001-1020-555502	Retiree-Dental Ins.	1,300.00	1,300.00	0.00	0.00	1,300.00	100.00 %
001-1020-555503	Retiree Supplmntl Life	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
001-1020-564000	Machinery & Equipment	54,200.00	54,200.00	0.00	0.00	54,200.00	100.00 %
001-1020-575000	CC Processing Fees	7,000.00	7,000.00	190.64	1,464.47	5,535.53	79.08 %
001-1020-581100	CRA TIF Payment	235,000.00	235,000.00	0.00	345,114.69	-110,114.69	-46.86 %
001-1020-581101	CRA Expansion TIF Payment	55,000.00	55,000.00	0.00	92,408.51	-37,408.51	-68.02 %
001-1020-583000	Grants - Other	8,500.00	8,500.00	0.00	5,000.00	3,500.00	41.18 %
001-1020-596001	Fund Contingency Reserve	1,940,000.00	1,940,000.00	0.00	0.00	1,940,000.00	100.00 %
Department : 1020 - General Government Total:		2,777,523.00	2,777,523.00	20,130.00	643,264.01	2,134,258.99	76.84%
Department : 1031 - Finance Department							
001-1031-512000	Regular Salaries	275,397.00	275,397.00	18,787.43	120,750.39	154,646.61	56.15 %
001-1031-514000	Overtime Salaries	3,795.00	3,795.00	38.72	2,777.77	1,017.23	26.80 %
001-1031-521000	Taxes-FICA	21,358.00	21,358.00	1,413.15	9,131.46	12,226.54	57.25 %
001-1031-522000	Retirement Contribution	16,752.00	16,752.00	1,005.47	7,038.08	9,713.92	57.99 %
001-1031-522500	457 Match	8,376.00	8,376.00	397.72	3,321.40	5,054.60	60.35 %
001-1031-523000	Insurance-Health	37,271.00	37,271.00	2,440.50	18,059.30	19,211.70	51.55 %
001-1031-523001	Insurance - Dental	2,027.00	2,027.00	108.05	756.35	1,270.65	62.69 %
001-1031-523002	Insurance - Life	1,577.00	1,577.00	145.84	917.96	659.04	41.79 %
001-1031-523003	Insurance - AD & D	143.00	143.00	13.02	75.07	67.93	47.50 %
001-1031-524000	Worker's Compensation	6,946.00	6,946.00	0.00	3,178.00	3,768.00	54.25 %
001-1031-526000	Long Term Disability Ins.	1,149.00	1,149.00	158.92	993.65	155.35	13.52 %
001-1031-534000	Other Contractual Serv	25,000.00	25,000.00	0.00	90.00	24,910.00	99.64 %
001-1031-540000	Travel & Per Diem	5,000.00	5,000.00	0.00	578.79	4,421.21	88.42 %
001-1031-540500	Registration/Trng Fees	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
001-1031-552700	Operating Supplies	2,250.00	2,250.00	105.00	2,058.84	191.16	8.50 %
001-1031-554100	Dues & Memberships	500.00	500.00	0.00	0.00	500.00	100.00 %
001-1031-554200	Subscript. & Publications	500.00	500.00	0.00	0.00	500.00	100.00 %
Department : 1031 - Finance Department Total:		413,041.00	413,041.00	24,613.82	169,727.06	243,313.94	58.91%
Department : 1075 - Planning and Zoning							
001-1075-512000	Regular Salaries	177,804.00	177,804.00	15,981.43	95,497.81	82,306.19	46.29 %
001-1075-513000	Special Detail	0.00	0.00	0.00	108.28	-108.28	0.00 %
001-1075-514000	Overtime Salaries	1,493.00	1,493.00	135.00	216.00	1,277.00	85.53 %
001-1075-521000	Taxes-FICA	13,716.00	13,716.00	1,219.30	7,250.89	6,465.11	47.14 %
001-1075-522000	Retirement Contribution	10,758.00	10,758.00	937.14	5,574.09	5,183.91	48.19 %
001-1075-522500	457 Match	5,379.00	5,379.00	103.82	673.32	4,705.68	87.48 %
001-1075-523000	Insurance-Health	31,679.00	31,679.00	2,635.86	14,880.30	16,798.70	53.03 %
001-1075-523001	Insurance - Dental	1,550.00	1,550.00	129.66	734.74	815.26	52.60 %
001-1075-523002	Insurance - Life	915.00	915.00	131.98	741.41	173.59	18.97 %
001-1075-523003	Insurance - AD & D	83.00	83.00	11.82	66.26	16.74	20.17 %
001-1075-524000	Worker's Compensation	4,461.00	4,461.00	0.00	2,048.00	2,413.00	54.09 %
001-1075-526000	Long Term Disability Ins.	640.00	640.00	144.15	808.71	-168.71	-26.36 %
001-1075-531200	Engineering Services	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
001-1075-531500	Other Professional Services	75,000.00	75,000.00	9,192.75	38,075.48	36,924.52	49.23 %
001-1075-533000	Software & IT Services	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
001-1075-534000	Other Contractual Serv	30,000.00	30,000.00	0.00	212.50	29,787.50	99.29 %
001-1075-540000	Travel & Per Diem	2,500.00	2,500.00	529.45	2,515.24	-15.24	-0.61 %
001-1075-540500	Registration/Trng Fees	1,500.00	1,500.00	0.00	1,860.75	-360.75	-24.05 %

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-1075-541000	Cell and Landline Phone	3,200.00	3,200.00	316.18	1,453.41	1,746.59	54.58 %
001-1075-543000	Utilities	4,000.00	4,000.00	0.00	1,068.63	2,931.37	73.28 %
001-1075-546100	Maintenance - Buildings	1,862.00	1,862.00	0.00	2,773.30	-911.30	-48.94 %
001-1075-546200	Maint.-Mach. & Equip.	8,000.00	8,000.00	0.00	657.58	7,342.42	91.78 %
001-1075-546500	Maint. - Vehicles	2,000.00	2,000.00	0.00	44.57	1,955.43	97.77 %
001-1075-547000	Printing & Binding	3,300.00	3,300.00	632.20	5,432.98	-2,132.98	-64.64 %
001-1075-548100	Legal Advertising	2,000.00	2,000.00	0.00	91.80	1,908.20	95.41 %
001-1075-552100	Fuel	1,200.00	1,200.00	0.00	1,100.18	99.82	8.32 %
001-1075-552500	Uniforms	1,200.00	1,200.00	0.00	317.64	882.36	73.53 %
001-1075-552700	Operating Supplies	3,000.00	3,000.00	6.08	947.13	2,052.87	68.43 %
001-1075-554100	Dues & Memberships	700.00	700.00	0.00	0.00	700.00	100.00 %
001-1075-554200	Subscript. & Publications	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-1075-575000	CC Processing Fees	0.00	0.00	0.00	190.64	-190.64	0.00 %
Department : 1075 - Planning and Zoning Total:		421,440.00	421,440.00	32,106.82	185,341.64	236,098.36	56.02%
Department : 1079 - Code Enforcement							
001-1079-512000	Regular Salaries	128,951.00	128,951.00	6,719.08	41,410.90	87,540.10	67.89 %
001-1079-514000	Overtime Salaries	2,302.00	2,302.00	0.00	46.26	2,255.74	97.99 %
001-1079-521000	Taxes-FICA	10,043.00	10,043.00	512.16	3,164.75	6,878.25	68.49 %
001-1079-522000	Retirement Contribution	7,877.00	7,877.00	403.14	2,438.80	5,438.20	69.04 %
001-1079-522500	457 Match	3,938.00	3,938.00	98.68	625.75	3,312.25	84.11 %
001-1079-523000	Insurance-Health	20,725.00	20,725.00	1,757.24	10,047.89	10,677.11	51.52 %
001-1079-523001	Insurance - Dental	1,566.00	1,566.00	86.44	475.42	1,090.58	69.64 %
001-1079-523002	Insurance - Life	595.00	595.00	56.78	323.49	271.51	45.63 %
001-1079-523003	Insurance - AD & D	55.00	55.00	3.50	21.00	34.00	61.82 %
001-1079-524000	Worker's Compensation	3,266.00	3,266.00	0.00	1,484.00	1,782.00	54.56 %
001-1079-526000	Long Term Disability Ins.	651.00	651.00	59.69	341.46	309.54	47.55 %
001-1079-531100	Legal Service	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
001-1079-531200	Engineering Services	804.00	804.00	0.00	0.00	804.00	100.00 %
001-1079-531500	Other Professional Serv	9,000.00	9,000.00	0.00	1,620.00	7,380.00	82.00 %
001-1079-533000	Software & IT Services	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
001-1079-534000	Other Contractual Serv	2,900.00	2,900.00	0.00	0.00	2,900.00	100.00 %
001-1079-534200	Code Enf Compliance Expense	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-1079-540000	Travel & Per Diem	3,250.00	3,250.00	0.00	0.00	3,250.00	100.00 %
001-1079-540500	Registration/Trng Fees	3,250.00	3,250.00	0.00	0.00	3,250.00	100.00 %
001-1079-541000	Cell and Landline Phone	3,680.00	3,680.00	85.00	1,121.74	2,558.26	69.52 %
001-1079-542000	Postage & Freight	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
001-1079-546200	Maint.-Mach. & Equip.	500.00	500.00	0.00	92.00	408.00	81.60 %
001-1079-546500	Maint. - Vehicles	1,750.00	1,750.00	0.00	1,515.83	234.17	13.38 %
001-1079-548100	Legal Advertising	150.00	150.00	0.00	0.00	150.00	100.00 %
001-1079-552100	Fuel	5,000.00	5,000.00	0.00	1,385.74	3,614.26	72.29 %
001-1079-552500	Uniforms	1,250.00	1,250.00	0.00	198.73	1,051.27	84.10 %
001-1079-552700	Operating Supplies	3,900.00	3,900.00	291.91	584.33	3,315.67	85.02 %
001-1079-554100	Dues & Memberships	440.00	440.00	0.00	110.00	330.00	75.00 %
Department : 1079 - Code Enforcement Total:		234,043.00	234,043.00	10,073.62	67,008.09	167,034.91	71.37%
Department : 4040 - Police Department							
001-4040-512000	Regular Salaries	1,016,752.00	1,016,752.00	93,105.67	596,701.97	420,050.03	41.31 %
001-4040-513000	Special Detail	10,000.00	10,000.00	92.95	929.55	9,070.45	90.70 %
001-4040-514000	Overtime Salaries	269,003.00	269,003.00	7,579.51	76,084.27	192,918.73	71.72 %
001-4040-521000	Taxes-FICA	98,360.00	98,360.00	7,687.14	50,636.65	47,723.35	48.52 %
001-4040-522000	Retirement Contribution	346,300.00	346,300.00	28,303.58	168,311.23	177,988.77	51.40 %
001-4040-522500	457 Match	20,000.00	20,000.00	608.44	4,730.67	15,269.33	76.35 %
001-4040-523000	Insurance-Health	201,893.00	201,893.00	15,727.31	96,128.04	105,764.96	52.39 %
001-4040-523001	Insurance - Dental	8,615.00	8,615.00	756.35	4,516.49	4,098.51	47.57 %
001-4040-523002	Insurance - Life	7,902.00	7,902.00	709.96	4,048.67	3,853.33	48.76 %
001-4040-523003	Insurance - AD & D	735.00	735.00	65.15	371.78	363.22	49.42 %
001-4040-524000	Worker's Compensation	31,988.00	31,988.00	0.00	14,690.00	17,298.00	54.08 %
001-4040-526000	Long Term Disability Ins.	5,556.00	5,556.00	801.01	4,573.70	982.30	17.68 %
001-4040-531100	Legal Service	6,500.00	6,500.00	0.00	0.00	6,500.00	100.00 %

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-4040-531300	Medical Services	4,750.00	4,750.00	0.00	1,600.00	3,150.00	66.32 %
001-4040-531500	Other Professional Serv	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
001-4040-534000	Other Contractual Serv	77,110.00	77,110.00	1,399.47	21,829.65	55,280.35	71.69 %
001-4040-540000	Travel & Per Diem	26,000.00	26,000.00	372.00	4,477.68	21,522.32	82.78 %
001-4040-540500	Registration/Trng Fees	25,700.00	25,700.00	50.00	1,614.50	24,085.50	93.72 %
001-4040-541000	Cell and Landline Phone	37,364.00	37,364.00	2,872.15	21,570.93	15,793.07	42.27 %
001-4040-542000	Postage & Freight	600.00	600.00	0.00	220.04	379.96	63.33 %
001-4040-543000	Utilities	20,000.00	20,000.00	-2,900.71	1,897.78	18,102.22	90.51 %
001-4040-545000	Insurance	47,549.00	47,549.00	0.00	19,812.00	27,737.00	58.33 %
001-4040-546000	Maintenance - Grounds	6,400.00	6,400.00	0.00	720.00	5,680.00	88.75 %
001-4040-546100	Maintenance - Buildings	12,000.00	12,000.00	2,679.52	6,511.60	5,488.40	45.74 %
001-4040-546200	Maint.-Mach. & Equip.	13,990.00	13,990.00	866.21	2,858.25	11,131.75	79.57 %
001-4040-546500	Maint. - Vehicles	50,000.00	50,000.00	3,949.70	16,958.83	33,041.17	66.08 %
001-4040-548000	Promotional Activities	5,000.00	5,000.00	0.00	725.74	4,274.26	85.49 %
001-4040-551205	Explorers' Expenses	16,575.00	16,575.00	-500.00	330.00	16,245.00	98.01 %
001-4040-551206	Shop with a Cop Program	1,500.00	1,500.00	0.00	1,604.87	-104.87	-6.99 %
001-4040-551207	JAG Grant Related Expenses	0.00	0.00	0.00	-32,316.20	32,316.20	0.00 %
001-4040-552100	Fuel	70,000.00	70,000.00	53.24	29,430.49	40,569.51	57.96 %
001-4040-552500	Uniforms	14,200.00	14,200.00	1,215.39	9,294.90	4,905.10	34.54 %
001-4040-552700	Operating Supplies	50,000.00	50,000.00	1,051.87	4,891.72	45,108.28	90.22 %
001-4040-552800	Investigative Funds	3,000.00	3,000.00	0.00	25.00	2,975.00	99.17 %
001-4040-554100	Dues & Memberships	3,000.00	3,000.00	0.00	720.95	2,279.05	75.97 %
001-4040-562000	PPE - Buildings	303,000.00	303,000.00	0.00	0.00	303,000.00	100.00 %
001-4040-564000	Machinery & Equipment	90,377.00	90,377.00	6,736.45	49,208.45	41,168.55	45.55 %
001-4040-575000	CC Processing Fees	0.00	0.00	190.64	1,464.48	-1,464.48	0.00 %
Department : 4040 - Police Department Total:		2,903,219.00	2,903,219.00	173,473.00	1,187,174.68	1,716,044.32	59.11%
Department : 4074 - Animal Control							
001-4074-512000	Regular Salaries	67,700.00	67,700.00	5,207.68	48,380.83	19,319.17	28.54 %
001-4074-514000	Overtime Salaries	4,017.00	4,017.00	247.20	1,253.30	2,763.70	68.80 %
001-4074-521000	Taxes-FICA	5,486.00	5,486.00	416.15	3,781.51	1,704.49	31.07 %
001-4074-522000	Retirement Contribution	4,490.00	4,490.00	197.76	2,161.02	2,328.98	51.87 %
001-4074-522500	457 Match	2,152.00	2,152.00	0.00	156.46	1,995.54	92.73 %
001-4074-523000	Insurance-Health	10,543.00	10,543.00	878.62	8,346.89	2,196.11	20.83 %
001-4074-523001	Insurance - Dental	522.00	522.00	43.22	410.59	111.41	21.34 %
001-4074-523002	Insurance - Life	257.00	257.00	27.86	266.31	-9.31	-3.62 %
001-4074-523003	Insurance - AD & D	24.00	24.00	2.52	24.09	-0.09	-0.38 %
001-4074-524000	Worker's Compensation	1,862.00	1,862.00	0.00	848.00	1,014.00	54.46 %
001-4074-526000	Long Term Disability Ins.	179.00	179.00	30.47	291.56	-112.56	-62.88 %
001-4074-534000	Other Contractual Serv	10,000.00	10,000.00	0.00	256.58	9,743.42	97.43 %
001-4074-541000	Cell and Landline Phone	1,700.00	1,700.00	294.67	2,623.29	-923.29	-54.31 %
001-4074-543000	Utilities	17,000.00	17,000.00	-1,488.58	1,836.72	15,163.28	89.20 %
001-4074-545000	Insurance	7,925.00	7,925.00	0.00	7,924.00	1.00	0.01 %
001-4074-546100	Maintenance - Buildings	8,000.00	8,000.00	0.00	348.40	7,651.60	95.65 %
001-4074-546200	Maint.-Mach. & Equip.	1,000.00	1,000.00	327.94	752.43	247.57	24.76 %
001-4074-546500	Maint. - Vehicles	1,000.00	1,000.00	0.00	114.57	885.43	88.54 %
001-4074-552100	Fuel	2,000.00	2,000.00	0.00	1,152.42	847.58	42.38 %
001-4074-552300	Chemicals	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
001-4074-552400	Janitorial Supplies	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-4074-552500	Uniforms	500.00	500.00	0.00	17.77	482.23	96.45 %
001-4074-552700	Operating Supplies	9,000.00	9,000.00	489.59	1,075.21	7,924.79	88.05 %
001-4074-552900	Animal Food	10,000.00	10,000.00	0.00	1,048.67	8,951.33	89.51 %
Department : 4074 - Animal Control Total:		171,357.00	171,357.00	6,675.10	83,070.62	88,286.38	51.52%
Department : 5050 - Fire Department							
001-5050-512000	Regular Salaries	142,834.00	142,834.00	6,255.29	75,113.83	67,720.17	47.41 %
001-5050-513000	Special Detail	363,000.00	363,000.00	35,415.00	141,768.84	221,231.16	60.95 %
001-5050-521000	Taxes-FICA	38,696.00	38,696.00	3,184.74	16,203.74	22,492.26	58.13 %
001-5050-522000	Retirement Contribution	2,572.00	2,572.00	226.66	1,326.41	1,245.59	48.43 %
001-5050-522002	Firefighter Pension	308,559.00	308,559.00	846.07	106,416.65	202,142.35	65.51 %

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-5050-522500	457 Match	4,285.00	4,285.00	37.78	1,474.66	2,810.34	65.59 %
001-5050-523000	Insurance-Health	26,948.00	26,948.00	878.62	8,329.28	18,618.72	69.09 %
001-5050-523001	Insurance - Dental	1,029.00	1,029.00	43.22	367.37	661.63	64.30 %
001-5050-523002	Insurance - Life	474.00	474.00	31.92	335.70	138.30	29.18 %
001-5050-523003	Insurance - AD & D	43.00	43.00	2.52	27.72	15.28	35.53 %
001-5050-523004	Firefighter AD & D	6,000.00	6,000.00	97.24	2,260.83	3,739.17	62.32 %
001-5050-523005	Firefighter Cancer Plan	10,000.00	10,000.00	108.39	4,479.83	5,520.17	55.20 %
001-5050-524000	Worker's Compensation	12,585.00	12,585.00	0.00	5,792.00	6,793.00	53.98 %
001-5050-526000	Long Term Disability Ins.	449.00	449.00	32.14	363.72	85.28	18.99 %
001-5050-534000	Other Contractual Serv	355.00	355.00	3,401.66	13,488.32	-13,133.32	-3,699.53 %
001-5050-537702	Admin. Fee CFD	6,181.00	6,181.00	0.00	0.00	6,181.00	100.00 %
001-5050-540000	Travel & Per Diem	5,760.00	5,760.00	134.00	1,336.55	4,423.45	76.80 %
001-5050-540500	Registration/Trng Fees	13,550.00	13,550.00	0.00	2,692.00	10,858.00	80.13 %
001-5050-541000	Cell and Landline Phone	6,900.00	6,900.00	405.65	2,548.16	4,351.84	63.07 %
001-5050-542000	Postage & Freight	0.00	0.00	0.00	5.48	-5.48	0.00 %
001-5050-543000	Utilities	13,000.00	13,000.00	-1,680.85	1,842.51	11,157.49	85.83 %
001-5050-545000	Insurance	39,624.00	39,624.00	0.00	19,812.00	19,812.00	50.00 %
001-5050-546100	Maintenance - Buildings	7,000.00	7,000.00	0.00	6,073.40	926.60	13.24 %
001-5050-546200	Maint.-Mach. & Equip.	27,000.00	27,000.00	0.00	4,597.18	22,402.82	82.97 %
001-5050-546500	Maint. - Vehicles	40,000.00	40,000.00	224.30	15,155.62	24,844.38	62.11 %
001-5050-551100	1st Responder Suppli	8,000.00	8,000.00	0.00	2,362.13	5,637.87	70.47 %
001-5050-552100	Fuel	16,000.00	16,000.00	955.00	5,914.51	10,085.49	63.03 %
001-5050-552300	Chemicals	2,000.00	2,000.00	0.00	388.11	1,611.89	80.59 %
001-5050-552500	Uniforms	20,000.00	20,000.00	621.99	5,634.24	14,365.76	71.83 %
001-5050-552700	Operating Supplies	13,125.00	13,125.00	2,914.72	5,587.28	7,537.72	57.43 %
001-5050-554100	Dues & Memberships	500.00	500.00	0.00	306.60	193.40	38.68 %
001-5050-554200	Subscript. & Publications	0.00	0.00	0.00	5,489.11	-5,489.11	0.00 %
001-5050-564000	Machinery & Equipment	1,417,500.00	1,417,500.00	0.00	416.97	1,417,083.03	99.97 %
Department : 5050 - Fire Department Total:		2,553,969.00	2,553,969.00	54,136.06	457,910.75	2,096,058.25	82.07 %
Department : 6060 - Library							
001-6060-512000	Regular Salaries	196,582.00	196,582.00	16,333.32	107,736.20	88,845.80	45.20 %
001-6060-521000	Taxes-FICA	15,039.00	15,039.00	1,189.57	7,882.94	7,156.06	47.58 %
001-6060-522000	Retirement Contribution	11,795.00	11,795.00	979.98	6,355.58	5,439.42	46.12 %
001-6060-522500	457 Match	5,897.00	5,897.00	490.02	3,066.36	2,830.64	48.00 %
001-6060-523000	Insurance-Health	37,288.00	37,288.00	4,272.54	25,410.28	11,877.72	31.85 %
001-6060-523001	Insurance - Dental	2,401.00	2,401.00	198.82	1,192.92	1,208.08	50.32 %
001-6060-523002	Insurance - Life	1,130.00	1,130.00	138.04	828.22	301.78	26.71 %
001-6060-523003	Insurance - AD & D	104.00	104.00	12.46	74.80	29.20	28.08 %
001-6060-524000	Worker's Compensation	4,891.00	4,891.00	0.00	2,260.00	2,631.00	53.79 %
001-6060-526000	Long Term Disability Ins.	859.00	859.00	150.98	905.91	-46.91	-5.46 %
001-6060-540000	Travel & Per Diem	2,000.00	2,000.00	0.00	3,399.78	-1,399.78	-69.99 %
001-6060-540500	Registration/Trng Fees	800.00	800.00	0.00	434.00	366.00	45.75 %
001-6060-541000	Cell and Landline Phone	2,400.00	2,400.00	306.22	605.66	1,794.34	74.76 %
001-6060-543000	Utilities	19,200.00	19,200.00	0.00	2,797.12	16,402.88	85.43 %
001-6060-544100	Rental & Lease - Equip.	4,800.00	4,800.00	0.00	0.00	4,800.00	100.00 %
001-6060-545000	Insurance	3,962.00	3,962.00	0.00	1,982.00	1,980.00	49.97 %
001-6060-546100	Maintenance - Buildings	2,000.00	2,000.00	52.00	586.00	1,414.00	70.70 %
001-6060-546200	Maint.-Mach. & Equip.	2,000.00	2,000.00	0.00	4,500.00	-2,500.00	-125.00 %
001-6060-546500	Maint. - Vehicles	1,000.00	1,000.00	0.00	193.69	806.31	80.63 %
001-6060-548000	Promotional Activities	1,000.00	1,000.00	0.00	1,443.54	-443.54	-44.35 %
001-6060-552100	Fuel	500.00	500.00	0.00	0.00	500.00	100.00 %
001-6060-552400	Janitorial Supplies	0.00	0.00	6.48	72.48	-72.48	0.00 %
001-6060-552700	Operating Supplies	6,500.00	6,500.00	372.96	2,117.90	4,382.10	67.42 %
001-6060-557200	Dist. State Lib Funds-Barron	38,601.00	38,601.00	0.00	0.00	38,601.00	100.00 %
001-6060-566000	Publications/Materials	10,000.00	10,000.00	-35.00	851.27	9,148.73	91.49 %
001-6060-592000	Contingent Expenses	16,000.00	16,000.00	0.00	0.00	16,000.00	100.00 %
Department : 6060 - Library Total:		386,749.00	386,749.00	24,468.39	174,696.65	212,052.35	54.83 %

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department : 7070 - Public Works Administration							
001-7070-512000	Regular Salaries	237,764.00	237,764.00	19,153.40	125,604.45	112,159.55	47.17 %
001-7070-514000	Overtime Salaries	3,045.00	3,045.00	2,342.26	2,708.56	336.44	11.05 %
001-7070-521000	Taxes-FICA	18,422.00	18,422.00	1,580.98	9,438.98	8,983.02	48.76 %
001-7070-522000	Retirement Contribution	14,448.00	14,448.00	1,149.22	7,359.60	7,088.40	49.06 %
001-7070-522500	457 Match	7,224.00	7,224.00	400.66	2,167.86	5,056.14	69.99 %
001-7070-523000	Insurance-Health	52,799.00	52,799.00	4,842.96	28,878.19	23,920.81	45.31 %
001-7070-523001	Insurance - Dental	2,610.00	2,610.00	216.10	1,293.32	1,316.68	50.45 %
001-7070-523002	Insurance - Life	1,868.00	1,868.00	161.86	961.52	906.48	48.53 %
001-7070-523003	Insurance - AD & D	172.00	172.00	13.98	83.65	88.35	51.37 %
001-7070-524000	Worker's Compensation	5,991.00	5,991.00	0.00	2,754.00	3,237.00	54.03 %
001-7070-526000	Long Term Disability Ins.	2,951.00	2,951.00	172.01	1,026.47	1,924.53	65.22 %
001-7070-531200	Engineering Services	0.00	0.00	0.00	4,826.50	-4,826.50	0.00 %
001-7070-534000	Other Contractual Serv	500.00	500.00	0.00	4,500.00	-4,000.00	-800.00 %
001-7070-540500	Registration/Trng Fees	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-7070-541000	Cell and Landline Phone	6,792.00	6,792.00	225.00	3,316.93	3,475.07	51.16 %
001-7070-543000	Utilities	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-7070-546100	Maintenance - Buildings	7,000.00	7,000.00	1,298.90	8,441.36	-1,441.36	-20.59 %
001-7070-546101	Maintenance Project	0.00	0.00	0.00	720.00	-720.00	0.00 %
001-7070-546200	Maint.-Mach. & Equip.	10,000.00	10,000.00	0.00	5,641.99	4,358.01	43.58 %
001-7070-546250	Maint.-Tools & Spare Parts	0.00	0.00	0.00	516.50	-516.50	0.00 %
001-7070-546500	Maint. - Vehicles	1,000.00	1,000.00	0.00	526.82	473.18	47.32 %
001-7070-548000	Promotional Activities	0.00	0.00	0.00	1,334.72	-1,334.72	0.00 %
001-7070-552500	Uniforms	1,000.00	1,000.00	113.28	1,039.11	-39.11	-3.91 %
001-7070-552700	Operating Supplies	7,500.00	7,500.00	2,028.86	17,004.92	-9,504.92	-126.73 %
001-7070-554100	Dues & Memberships	100.00	100.00	0.00	0.00	100.00	100.00 %
001-7070-563000	PPE - Land Improvements	0.00	0.00	0.00	131.10	-131.10	0.00 %
001-7070-564000	Machinery & Equipment	185,000.00	185,000.00	0.00	0.00	185,000.00	100.00 %
Department : 7070 - Public Works Administration Total:		570,186.00	570,186.00	33,699.47	230,276.55	339,909.45	59.61%
Department : 7071 - Central Garage							
001-7071-512000	Regular Salaries	74,984.00	74,984.00	10,100.13	63,807.32	11,176.68	14.91 %
001-7071-514000	Overtime Salaries	1,352.00	1,352.00	651.98	651.98	700.02	51.78 %
001-7071-521000	Taxes-FICA	5,840.00	5,840.00	775.69	4,654.43	1,185.57	20.30 %
001-7071-522000	Retirement Contribution	4,580.00	4,580.00	606.00	3,792.98	787.02	17.18 %
001-7071-522500	457 Match	2,290.00	2,290.00	303.00	1,896.49	393.51	17.18 %
001-7071-523000	Insurance-Health	10,560.00	10,560.00	2,142.06	12,836.48	-2,276.48	-21.56 %
001-7071-523001	Insurance - Dental	522.00	522.00	86.44	517.86	4.14	0.79 %
001-7071-523002	Insurance - Life	374.00	374.00	85.34	496.23	-122.23	-32.68 %
001-7071-523003	Insurance - AD & D	34.00	34.00	7.38	44.22	-10.22	-30.06 %
001-7071-524000	Worker's Compensation	1,899.00	1,899.00	0.00	851.24	1,047.76	55.17 %
001-7071-526000	Long Term Disability Ins.	590.00	590.00	91.04	539.36	50.64	8.58 %
001-7071-534000	Other Contractual Serv	100.00	100.00	0.00	0.00	100.00	100.00 %
001-7071-540500	Registration/Trng Fees	500.00	500.00	0.00	48.25	451.75	90.35 %
001-7071-542500	Safety	500.00	500.00	0.00	0.00	500.00	100.00 %
001-7071-543000	Utilities	1,000.00	1,000.00	-91.38	21.80	978.20	97.82 %
001-7071-546100	Maintenance - Buildings	4,000.00	4,000.00	0.00	271.95	3,728.05	93.20 %
001-7071-546200	Maint.-Mach. & Equip.	15,000.00	15,000.00	0.00	3,422.16	11,577.84	77.19 %
001-7071-546250	Maint.-Tools & Spare Parts	5,000.00	5,000.00	135.17	135.17	4,864.83	97.30 %
001-7071-546500	Maint. - Vehicles	3,000.00	3,000.00	0.00	5.19	2,994.81	99.83 %
001-7071-552100	Fuel	3,000.00	3,000.00	0.00	1,739.34	1,260.66	42.02 %
001-7071-552400	Janitorial Supplies	0.00	0.00	82.67	1,089.31	-1,089.31	0.00 %
001-7071-552500	Uniforms	1,000.00	1,000.00	42.45	416.67	583.33	58.33 %
001-7071-552700	Operating Supplies	5,000.00	5,000.00	608.99	1,719.15	3,280.85	65.62 %
001-7071-564000	Machinery & Equipment	65,000.00	65,000.00	1,499.99	49,438.74	15,561.26	23.94 %
Department : 7071 - Central Garage Total:		206,125.00	206,125.00	17,126.95	148,396.32	57,728.68	28.01%
Department : 7073 - Streets & Sidewalks							
001-7073-512000	Regular Salaries	270,499.00	270,499.00	25,475.83	162,526.26	107,972.74	39.92 %
001-7073-514000	Overtime Salaries	5,426.00	5,426.00	4,629.51	19,366.78	-13,940.78	-256.93 %

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-7073-521000	Taxes-FICA	21,108.00	21,108.00	2,225.50	13,455.89	7,652.11	36.25 %
001-7073-522000	Retirement Contribution	16,556.00	16,556.00	1,493.38	9,292.55	7,263.45	43.87 %
001-7073-522500	457 Match	8,278.00	8,278.00	451.24	2,921.68	5,356.32	64.71 %
001-7073-523000	Insurance-Health	72,102.00	72,102.00	6,514.10	39,361.12	32,740.88	45.41 %
001-7073-523001	Insurance - Dental	3,132.00	3,132.00	297.44	1,804.93	1,327.07	42.37 %
001-7073-523002	Insurance - Life	2,241.00	2,241.00	213.44	1,215.52	1,025.48	45.76 %
001-7073-523003	Insurance - AD & D	207.00	207.00	18.92	107.81	99.19	47.92 %
001-7073-524000	Worker's Compensation	6,865.00	6,865.00	0.00	3,178.00	3,687.00	53.71 %
001-7073-526000	Long Term Disability Ins.	3,541.00	3,541.00	231.30	1,317.83	2,223.17	62.78 %
001-7073-531200	Engineering Services	50,000.00	50,000.00	10,242.00	22,832.68	27,167.32	54.33 %
001-7073-534000	Other Contractual Serv	4,000.00	4,000.00	36.00	36.00	3,964.00	99.10 %
001-7073-534006	Hwy 27 Tree Maint.	126,000.00	126,000.00	0.00	0.00	126,000.00	100.00 %
001-7073-540500	Registration/Trng Fees	100.00	100.00	0.00	0.00	100.00	100.00 %
001-7073-541000	Cell and Landline Phone	960.00	960.00	105.00	756.63	203.37	21.18 %
001-7073-542500	Safety	500.00	500.00	0.00	0.00	500.00	100.00 %
001-7073-543000	Utilities	12,000.00	12,000.00	-4,387.90	-6,167.62	18,167.62	151.40 %
001-7073-545000	Insurance	55,474.00	55,474.00	0.00	27,736.00	27,738.00	50.00 %
001-7073-546200	Maint.-Mach. & Equip.	30,000.00	30,000.00	488.32	1,255.97	28,744.03	95.81 %
001-7073-546500	Maint. - Vehicles	10,000.00	10,000.00	4,258.17	13,799.03	-3,799.03	-37.99 %
001-7073-552100	Fuel	28,000.00	28,000.00	0.00	9,366.26	18,633.74	66.55 %
001-7073-552300	Chemicals	0.00	0.00	0.00	540.00	-540.00	0.00 %
001-7073-552500	Uniforms	2,000.00	2,000.00	129.94	1,789.30	210.70	10.54 %
001-7073-552700	Operating Supplies	6,000.00	6,000.00	631.27	2,446.32	3,553.68	59.23 %
001-7073-553000	Road Material & Supplies	25,000.00	25,000.00	0.00	4,500.00	20,500.00	82.00 %
001-7073-553001	Street Overlays	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00 %
001-7073-553002	Street Striping	50,000.00	50,000.00	724.93	724.93	49,275.07	98.55 %
001-7073-553200	Street Signs	15,000.00	15,000.00	2,040.00	7,958.90	7,041.10	46.94 %
001-7073-553400	Sidewalks	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
001-7073-564000	Machinery & Equipment	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
Department : 7073 - Streets & Sidewalks Total:		1,439,989.00	1,439,989.00	55,818.39	342,122.77	1,097,866.23	76.24%
Department : 7074 - FDOT Projects							
001-7074-563005	FDOT C-21 Bridge Project	0.00	0.00	3,200.00	8,800.00	-8,800.00	0.00 %
001-7074-563014	G2L22 W Ventura Ave - Improvem	668,000.00	668,000.00	0.00	9,655.15	658,344.85	98.55 %
001-7074-563016	N Francisco to Hoover Dike Rd	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	100.00 %
001-7074-563017	N Francisco -US27 Corridor	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00 %
001-7074-563018	FDOT-SRTS Project Package	911,000.00	911,000.00	0.00	0.00	911,000.00	100.00 %
Department : 7074 - FDOT Projects Total:		3,079,000.00	3,079,000.00	3,200.00	18,455.15	3,060,544.85	99.40%
Department : 7075 - Community Landscaping Improvements							
001-7075-553300	Landscape Trees	0.00	0.00	0.00	3,300.00	-3,300.00	0.00 %
Department : 7075 - Community Landscaping Improvements Total		0.00	0.00	0.00	3,300.00	-3,300.00	0.00%
Department : 7076 - Mosquito Control							
001-7076-514000	Overtime Salaries	10,000.00	10,000.00	0.00	976.97	9,023.03	90.23 %
001-7076-521000	Taxes-FICA	765.00	765.00	0.00	72.10	692.90	90.58 %
001-7076-522000	Retirement Contribution	0.00	0.00	0.00	44.34	-44.34	0.00 %
001-7076-522500	457 Match	0.00	0.00	0.00	22.17	-22.17	0.00 %
001-7076-523000	Insurance-Health	0.00	0.00	0.00	83.42	-83.42	0.00 %
001-7076-523001	Insurance - Dental	0.00	0.00	0.00	2.95	-2.95	0.00 %
001-7076-523002	Insurance - Life	0.00	0.00	0.00	2.90	-2.90	0.00 %
001-7076-523003	Insurance - AD & D	0.00	0.00	0.00	0.27	-0.27	0.00 %
001-7076-526000	Long Term Disability Ins.	0.00	0.00	0.00	3.18	-3.18	0.00 %
001-7076-534000	Other Contractual Serv	0.00	0.00	0.00	1,780.00	-1,780.00	0.00 %
001-7076-534002	Mowing Services	182,400.00	182,400.00	0.00	70,500.00	111,900.00	61.35 %
001-7076-534003	Mosquito Contractor	100,000.00	100,000.00	4,751.01	51,348.49	48,651.51	48.65 %
001-7076-540000	Travel & Per Diem	3,000.00	3,000.00	0.00	1,699.60	1,300.40	43.35 %
001-7076-540500	Registration/Trng Fees	500.00	500.00	0.00	0.00	500.00	100.00 %
001-7076-545000	Insurance	0.00	0.00	0.00	1,982.00	-1,982.00	0.00 %
001-7076-546200	Maint.-Mach. & Equip.	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-7076-552300	Chemicals	0.00	0.00	0.00	492.96	-492.96	0.00 %
001-7076-552700	Operating Supplies	5,000.00	5,000.00	0.00	272.86	4,727.14	94.54 %
001-7076-575000	CC Processing Fees	5,000.00	5,000.00	480.94	4,018.14	981.86	19.64 %
Department : 7076 - Mosquito Control Total:		310,665.00	310,665.00	5,231.95	133,302.35	177,362.65	57.09%
Department : 7077 - Stormwater Projects							
001-7077-531200	Engineering Services	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
Department : 7077 - Stormwater Projects Total:		50,000.00	50,000.00	0.00	0.00	50,000.00	100.00%
Department : 7078 - Street Lighting							
001-7078-543000	Utilities	65,000.00	65,000.00	-6,502.94	8,232.31	56,767.69	87.33 %
001-7078-546200	Maint.-Mach. & Equip.	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
001-7078-548000	Promotional Activities	0.00	0.00	0.00	371.75	-371.75	0.00 %
Department : 7078 - Street Lighting Total:		100,000.00	100,000.00	-6,502.94	8,604.06	91,395.94	91.40%
Department : 8080 - Rec. - Admin. & Parks							
001-8080-512000	Regular Salaries	288,494.00	288,494.00	19,910.40	124,552.13	163,941.87	56.83 %
001-8080-514000	Overtime Salaries	2,121.00	2,121.00	2,523.50	7,089.64	-4,968.64	-234.26 %
001-8080-521000	Taxes-FICA	22,232.00	22,232.00	1,698.72	9,970.27	12,261.73	55.15 %
001-8080-522000	Retirement Contribution	17,437.00	17,437.00	1,178.10	6,991.01	10,445.99	59.91 %
001-8080-522500	457 Match	8,718.00	8,718.00	137.81	933.31	7,784.69	89.29 %
001-8080-523000	Insurance-Health	59,853.00	59,853.00	4,312.24	24,528.75	35,324.25	59.02 %
001-8080-523001	Insurance - Dental	3,132.00	3,132.00	212.12	1,206.60	1,925.40	61.48 %
001-8080-523002	Insurance - Life	1,454.00	1,454.00	164.96	912.83	541.17	37.22 %
001-8080-523003	Insurance - AD & D	134.00	134.00	11.13	63.33	70.67	52.74 %
001-8080-524000	Worker's Compensation	7,230.00	7,230.00	0.00	3,320.00	3,910.00	54.08 %
001-8080-526000	Long Term Disability Ins.	1,133.00	1,133.00	151.82	853.64	279.36	24.66 %
001-8080-533000	Software & IT Services	2,100.00	2,100.00	4,379.00	4,915.39	-2,815.39	-134.07 %
001-8080-534000	Other Contractual Services	1,000.00	1,000.00	1,075.00	6,351.00	-5,351.00	-535.10 %
001-8080-540000	Travel & Per Diem	1,000.00	1,000.00	130.50	290.90	709.10	70.91 %
001-8080-540500	Registration/Trng Fees	1,000.00	1,000.00	-60.00	-5.00	1,005.00	100.50 %
001-8080-541000	Cell and Landline Phone	0.00	0.00	70.00	350.00	-350.00	0.00 %
001-8080-542500	Safety	0.00	0.00	0.00	4.54	-4.54	0.00 %
001-8080-543000	Utilities	4,000.00	4,000.00	-730.43	-441.67	4,441.67	111.04 %
001-8080-545000	Insurance	79,284.00	79,284.00	0.00	40,501.00	38,783.00	48.92 %
001-8080-546000	Maintenance - Grounds	30,000.00	30,000.00	0.00	6,338.03	23,661.97	78.87 %
001-8080-546100	Maintenance - Buildings	4,000.00	4,000.00	0.00	222.27	3,777.73	94.44 %
001-8080-546200	Maint.-Mach. & Equip.	5,000.00	5,000.00	0.00	792.57	4,207.43	84.15 %
001-8080-546300	Maint. - Boat Dock	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
001-8080-546500	Maint. - Vehicles	1,500.00	1,500.00	0.00	481.12	1,018.88	67.93 %
001-8080-548000	Promotional Activities	5,000.00	5,000.00	3,859.13	7,505.17	-2,505.17	-50.10 %
001-8080-551200	Program Activity Supplies	20,000.00	20,000.00	1,665.99	2,956.88	17,043.12	85.22 %
001-8080-551201	Initial Supplies for Activities	10,000.00	10,000.00	150.00	2,199.06	7,800.94	78.01 %
001-8080-552100	Fuel	2,000.00	2,000.00	0.00	783.35	1,216.65	60.83 %
001-8080-552400	Janitorial Supplies	3,000.00	3,000.00	39.72	490.01	2,509.99	83.67 %
001-8080-552500	Uniforms	1,500.00	1,500.00	51.48	1,723.36	-223.36	-14.89 %
001-8080-552700	Recreation Operating Supplies	15,000.00	15,000.00	339.06	5,264.83	9,735.17	64.90 %
001-8080-552702	Parks Operating Supplies	1,000.00	1,000.00	19.99	424.97	575.03	57.50 %
001-8080-554100	Dues & Memberships	2,000.00	2,000.00	175.00	345.00	1,655.00	82.75 %
001-8080-554200	Subscript. & Publications	3,000.00	3,000.00	0.00	979.90	2,020.10	67.34 %
001-8080-575000	CC Processing Fees	6,000.00	6,000.00	570.19	4,913.16	1,086.84	18.11 %
Department : 8080 - Rec. - Admin. & Parks Total:		612,322.00	612,322.00	42,035.43	267,807.35	344,514.65	56.26%
Department : 8081 - Rec. - Buildings & Structures							
001-8081-534600	Snacks/Soft Drinks	0.00	0.00	135.75	135.75	-135.75	0.00 %
001-8081-541000	Cell and Landline Phone	2,220.00	2,220.00	77.97	831.09	1,388.91	62.56 %
001-8081-543000	Utilities	15,000.00	15,000.00	-1,595.55	644.57	14,355.43	95.70 %
001-8081-546000	Maintenance - Grounds	3,000.00	3,000.00	0.00	3,269.67	-269.67	-8.99 %
001-8081-546100	Maintenance - Buildings	15,000.00	15,000.00	0.00	2,017.25	12,982.75	86.55 %
001-8081-546300	Maint. - Boat Dock	2,000.00	2,000.00	0.00	97.86	1,902.14	95.11 %
001-8081-552400	Janitorial Supplies	5,000.00	5,000.00	0.00	140.25	4,859.75	97.20 %

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-8081-552700	Operating Supplies	3,000.00	3,000.00	0.00	1,845.17	1,154.83	38.49 %
Department : 8081 - Rec. - Buildings & Structures Total:		45,220.00	45,220.00	-1,381.83	8,981.61	36,238.39	80.14%
Department : 8082 - Sugarland Sports Complex							
001-8082-512000	Regular Salaries	107,956.00	107,956.00	8,992.21	46,743.57	61,212.43	56.70 %
001-8082-514000	Overtime Salaries	2,336.00	2,336.00	3,346.13	11,262.38	-8,926.38	-382.12 %
001-8082-521000	Taxes-FICA	8,437.00	8,437.00	933.85	4,379.98	4,057.02	48.09 %
001-8082-522000	Retirement Contribution	6,617.00	6,617.00	611.29	3,025.39	3,591.61	54.28 %
001-8082-522500	457 Match	3,309.00	3,309.00	36.42	108.94	3,200.06	96.71 %
001-8082-523000	Insurance-Health	31,087.00	31,087.00	3,056.90	14,127.05	16,959.95	54.56 %
001-8082-523001	Insurance - Dental	1,566.00	1,566.00	150.37	697.68	868.32	55.45 %
001-8082-523002	Insurance - Life	506.00	506.00	87.50	406.02	99.98	19.76 %
001-8082-523003	Insurance - AD & D	47.00	47.00	8.07	37.44	9.56	20.34 %
001-8082-524000	Worker's Compensation	2,744.00	2,744.00	0.00	1,272.00	1,472.00	53.64 %
001-8082-526000	Long Term Disability Ins.	707.00	707.00	97.46	452.19	254.81	36.04 %
001-8082-534000	Other Contractual Serv	50,000.00	50,000.00	11,400.00	47,545.00	2,455.00	4.91 %
001-8082-541000	Cell and Landline Phone	500.00	500.00	35.00	403.54	96.46	19.29 %
001-8082-542500	Safety	0.00	0.00	0.00	51.89	-51.89	0.00 %
001-8082-543000	Utilities	35,000.00	35,000.00	-5,796.72	4,503.61	30,496.39	87.13 %
001-8082-546000	Maintenance - Grounds	40,000.00	40,000.00	1,085.55	21,086.42	18,913.58	47.28 %
001-8082-546100	Maintenance - Buildings	10,000.00	10,000.00	950.25	1,206.80	8,793.20	87.93 %
001-8082-546200	Maint.-Mach. & Equip.	15,000.00	15,000.00	0.00	5,039.14	9,960.86	66.41 %
001-8082-546500	Maint. - Vehicles	1,000.00	1,000.00	0.00	1,976.43	-976.43	-97.64 %
001-8082-552100	Fuel	4,000.00	4,000.00	0.00	905.73	3,094.27	77.36 %
001-8082-552300	Chemicals	30,000.00	30,000.00	0.00	2,686.90	27,313.10	91.04 %
001-8082-552400	Janitorial Supplies	1,500.00	1,500.00	0.00	20.17	1,479.83	98.66 %
001-8082-552500	Uniforms	1,000.00	1,000.00	51.48	550.51	449.49	44.95 %
001-8082-552700	Operating Supplies	0.00	0.00	109.78	9,816.51	-9,816.51	0.00 %
001-8082-563000	PPE - Land Improvements	10,000.00	10,000.00	0.00	31,770.00	-21,770.00	-217.70 %
001-8082-564000	Machinery & Equipment	30,000.00	30,000.00	14,058.20	14,438.19	15,561.81	51.87 %
Department : 8082 - Sugarland Sports Complex Total:		393,312.00	393,312.00	39,213.74	224,513.48	168,798.52	42.92%
Department : 8083 - C. S. Mott Pool & Splash Pad							
001-8083-512500	Lifeguard	55,000.00	55,000.00	1,147.50	1,672.50	53,327.50	96.96 %
001-8083-512600	Camp Counselor	30,000.00	30,000.00	744.00	4,059.00	25,941.00	86.47 %
001-8083-521000	Taxes-FICA	4,158.00	4,158.00	144.72	438.49	3,719.51	89.45 %
001-8083-524000	Worker's Compensation	1,352.00	1,352.00	0.00	636.00	716.00	52.96 %
001-8083-534000	Other Contractual Serv	7,500.00	7,500.00	0.00	5,000.00	2,500.00	33.33 %
001-8083-543000	Utilities	100,000.00	100,000.00	-3,166.84	7,035.54	92,964.46	92.96 %
001-8083-546100	Maintenance - Buildings	2,000.00	2,000.00	871.50	2,565.99	-565.99	-28.30 %
001-8083-546200	Maint.-Mach. & Equip.	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-8083-551200	Program Activity Supplies	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-8083-552300	Chemicals	10,000.00	10,000.00	1,076.00	6,810.59	3,189.41	31.89 %
001-8083-552500	Uniforms	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-8083-552700	Operating Supplies	500.00	500.00	357.83	476.78	23.22	4.64 %
001-8083-564000	Machinery & Equipment	100,000.00	100,000.00	14,149.21	14,149.21	85,850.79	85.85 %
Department : 8083 - C. S. Mott Pool & Splash Pad Total:		315,510.00	315,510.00	15,323.92	42,844.10	272,665.90	86.42%
Department : 8084 - John Boy Auditorium							
001-8084-513000	Special Detail	13,000.00	13,000.00	362.50	5,637.50	7,362.50	56.63 %
001-8084-521000	Taxes - FICA	995.00	995.00	27.36	424.37	570.63	57.35 %
001-8084-522000	Retirement Contribution	0.00	0.00	17.61	267.15	-267.15	0.00 %
001-8084-522500	457 Match	0.00	0.00	2.75	35.95	-35.95	0.00 %
001-8084-523000	Insurance-Health	0.00	0.00	85.86	1,386.82	-1,386.82	0.00 %
001-8084-523001	Insurance - Dental	0.00	0.00	4.23	68.19	-68.19	0.00 %
001-8084-523002	Insurance - Life	0.00	0.00	2.27	37.50	-37.50	0.00 %
001-8084-523003	Insurance - AD & D	0.00	0.00	0.21	3.34	-3.34	0.00 %
001-8084-524000	Worker's Compensation	323.00	323.00	0.00	70.00	253.00	78.33 %
001-8084-526000	Long Term Disability Ins.	0.00	0.00	2.52	40.45	-40.45	0.00 %
001-8084-534000	Other Contractual Serv	0.00	0.00	0.00	2,200.00	-2,200.00	0.00 %

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
001-8084-541000	Cell and Landline Phone	4,080.00	4,080.00	39.31	1,142.43	2,937.57	72.00 %
001-8084-543000	Utilities	36,000.00	36,000.00	-4,841.16	2,420.29	33,579.71	93.28 %
001-8084-546000	Maintenance - Grounds	2,000.00	2,000.00	0.00	200.00	1,800.00	90.00 %
001-8084-546100	Maintenance - Buildings	5,000.00	5,000.00	156.00	791.98	4,208.02	84.16 %
001-8084-546200	Maint.-Mach. & Equip.	0.00	0.00	0.00	143.36	-143.36	0.00 %
001-8084-552400	Janitorial Supplies	4,000.00	4,000.00	0.00	139.45	3,860.55	96.51 %
001-8084-552700	Operating Supplies	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Department : 8084 - John Boy Auditorium Total:		67,398.00	67,398.00	-4,140.54	15,008.78	52,389.22	77.73%
Department : 8086 - Rec. - Golf Course							
001-8086-512000	Regular Salaries	307,105.00	307,105.00	22,151.38	154,512.66	152,592.34	49.69 %
001-8086-514000	Overtime Salaries	8,547.00	8,547.00	677.64	8,372.93	174.07	2.04 %
001-8086-521000	Taxes-FICA	24,147.00	24,147.00	1,678.66	12,349.80	11,797.20	48.86 %
001-8086-522000	Retirement Contribution	15,046.00	15,046.00	1,174.78	7,547.56	7,498.44	49.84 %
001-8086-522500	457 Match	9,470.00	9,470.00	147.45	853.12	8,616.88	90.99 %
001-8086-523000	Insurance-Health	51,812.00	51,812.00	4,454.96	21,023.31	30,788.69	59.42 %
001-8086-523001	Insurance - Dental	2,610.00	2,610.00	195.14	1,015.69	1,594.31	61.08 %
001-8086-523002	Insurance - Life	1,197.00	1,197.00	165.70	993.48	203.52	17.00 %
001-8086-523003	Insurance - AD & D	110.00	110.00	14.41	85.35	24.65	22.41 %
001-8086-524000	Worker's Compensation	8,711.00	8,711.00	0.00	3,530.00	5,181.00	59.48 %
001-8086-526000	Long Term Disability Ins.	953.00	953.00	182.70	1,095.39	-142.39	-14.94 %
001-8086-531500	Golf-Other Professional Services	20,000.00	20,000.00	95.00	975.00	19,025.00	95.13 %
001-8086-534000	Other Contractual Serv	120,000.00	120,000.00	12,217.92	93,437.74	26,562.26	22.14 %
001-8086-534500	Inventory Purchases	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
001-8086-534600	Snacks/Soft Drinks	11,000.00	11,000.00	934.45	7,474.31	3,525.69	32.05 %
001-8086-534700	G/C Beer	10,000.00	10,000.00	2,677.17	7,599.00	2,401.00	24.01 %
001-8086-541000	Cell and Landline Phone	5,000.00	5,000.00	152.44	2,129.50	2,870.50	57.41 %
001-8086-542500	Safety	0.00	0.00	184.15	1,451.35	-1,451.35	0.00 %
001-8086-543000	Utilities	30,000.00	30,000.00	-12,750.90	1,356.54	28,643.46	95.48 %
001-8086-544100	Rental & Lease - Equip.	43,000.00	43,000.00	7,267.74	11,828.57	31,171.43	72.49 %
001-8086-545000	Insurance	55,474.00	55,474.00	0.00	27,736.00	27,738.00	50.00 %
001-8086-546000	Maintenance - Grounds	65,000.00	65,000.00	3,805.88	26,721.19	38,278.81	58.89 %
001-8086-546100	Maintenance - Buildings	5,000.00	5,000.00	0.00	1,555.95	3,444.05	68.88 %
001-8086-546200	Maint.-Mach. & Equip.	50,000.00	50,000.00	2,908.07	27,434.17	22,565.83	45.13 %
001-8086-546500	Maint. - Vehicles	1,000.00	1,000.00	257.58	612.93	387.07	38.71 %
001-8086-546600	Maint. - Golf Carts	20,000.00	20,000.00	0.00	4,760.05	15,239.95	76.20 %
001-8086-548000	Promotional Activities	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
001-8086-548100	Legal Advertising	0.00	0.00	350.00	1,460.00	-1,460.00	0.00 %
001-8086-549000	Drainage Taxes	5,700.00	5,700.00	0.00	5,872.32	-172.32	-3.02 %
001-8086-552100	Fuel	25,000.00	25,000.00	0.00	3,999.55	21,000.45	84.00 %
001-8086-552300	Chemicals	100,000.00	100,000.00	5,387.66	39,271.46	60,728.54	60.73 %
001-8086-552400	Janitorial Supplies	4,000.00	4,000.00	107.62	1,292.49	2,707.51	67.69 %
001-8086-552500	Uniforms	500.00	500.00	17.16	660.97	-160.97	-32.19 %
001-8086-552700	Operating Supplies	13,000.00	13,000.00	1,875.74	7,306.66	5,693.34	43.79 %
001-8086-552701	Program Supplies	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
001-8086-554100	Dues & Memberships	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
001-8086-554200	Subscript. & Publications	0.00	0.00	0.00	1,175.00	-1,175.00	0.00 %
001-8086-564000	Machinery & Equipment	40,000.00	40,000.00	0.00	21,900.00	18,100.00	45.25 %
001-8086-571000	Principal	111,684.00	111,684.00	0.00	111,683.92	0.08	0.00 %
001-8086-572000	Interest Expense	22,115.00	22,115.00	0.00	22,114.97	0.03	0.00 %
001-8086-575000	CC Processing Fees	0.00	0.00	3,135.41	14,916.70	-14,916.70	0.00 %
Department : 8086 - Rec. - Golf Course Total:		1,236,181.00	1,236,181.00	59,465.91	658,105.63	578,075.37	46.76%
Fund: 001 - GENERAL FUND Surplus (Deficit):		0.00	0.00	-153,494.89	1,221,079.97	1,221,079.97	0.00%

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 410 - ELECTRIC FUND							
<u>410-343101</u>	Residential Service	4,000,000.00	4,000,000.00	252,195.91	1,708,885.18	-2,291,114.82	57.28 %
<u>410-343102</u>	Gen.Service Demand	2,850,000.00	2,850,000.00	191,479.44	1,271,377.94	-1,578,622.06	55.39 %
<u>410-343103</u>	Gen.Service Non-Demand	815,000.00	815,000.00	49,717.44	336,896.44	-478,103.56	58.66 %
<u>410-343104</u>	Rental Lighting	40,000.00	40,000.00	3,262.58	19,734.06	-20,265.94	50.66 %
<u>410-343105</u>	Industrial Sales	625,000.00	625,000.00	11,487.98	409,153.30	-215,846.70	34.54 %
<u>410-343106</u>	Sports Lighting	10,000.00	10,000.00	484.14	4,613.12	-5,386.88	53.87 %
<u>410-343107</u>	Street Lighting Services	35,000.00	35,000.00	2,185.78	16,862.40	-18,137.60	51.82 %
<u>410-343108</u>	Power Cost Adjustment	5,125,000.00	5,125,000.00	194,179.95	1,326,738.58	-3,798,261.42	74.11 %
<u>410-343110</u>	Contra Rev. - Residential Net Meter	0.00	0.00	-611.46	-3,409.64	-3,409.64	0.00 %
<u>410-343120</u>	Connection Charge	6,000.00	6,000.00	620.00	3,410.00	-2,590.00	43.17 %
<u>410-343130</u>	Labor-Equip-Serv Charges	5,000.00	5,000.00	0.00	130.89	-4,869.11	97.38 %
<u>410-343135</u>	PoleRental	18,000.00	18,000.00	0.00	0.00	-18,000.00	100.00 %
<u>410-359001</u>	Returned Check Fee	50,000.00	50,000.00	3,665.00	23,975.00	-26,025.00	52.05 %
<u>410-361000</u>	Interest Earned	220,000.00	220,000.00	22,787.43	124,533.51	-95,466.49	43.39 %
<u>410-362120</u>	Lease-Surge Protector	3,000.00	3,000.00	248.75	1,492.50	-1,507.50	50.25 %
<u>410-365200</u>	Sale of Equipment	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
<u>410-369900</u>	Misc. Income	2,500.00	2,500.00	1,000.00	23,940.76	21,440.76	957.63 %
<u>410-382002</u>	Admin. Charges 420 & 430	79,200.00	79,200.00	0.00	50,000.00	-29,200.00	36.87 %
<u>410-382300</u>	Transfer Reserves	1,395,176.00	1,395,176.00	0.00	0.00	-1,395,176.00	100.00 %
Department : 2009 - Electric Transmission							
<u>410-2009-514000</u>	Overtime Salaries	0.00	0.00	0.00	1,736.52	-1,736.52	0.00 %
<u>410-2009-521000</u>	Taxes-FICA	0.00	0.00	0.00	132.00	-132.00	0.00 %
<u>410-2009-522000</u>	Retirement Contribution	0.00	0.00	0.00	42.16	-42.16	0.00 %
<u>410-2009-523000</u>	Insurance-Health	0.00	0.00	0.00	20.76	-20.76	0.00 %
<u>410-2009-523001</u>	Insurance - Dental	0.00	0.00	0.00	0.72	-0.72	0.00 %
<u>410-2009-523002</u>	Insurance - Life	0.00	0.00	0.00	0.77	-0.77	0.00 %
<u>410-2009-523003</u>	Insurance - AD & D	0.00	0.00	0.00	0.47	-0.47	0.00 %
<u>410-2009-526000</u>	Long Term Disability Ins.	0.00	0.00	0.00	0.85	-0.85	0.00 %
<u>410-2009-531500</u>	Other Professional Serv	24,000.00	24,000.00	0.00	0.00	24,000.00	100.00 %
<u>410-2009-552300</u>	Chemicals	0.00	0.00	0.00	540.00	-540.00	0.00 %
<u>410-2009-552700</u>	Operating Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
Department : 2009 - Electric Transmission Total:		25,000.00	25,000.00	0.00	2,474.25	22,525.75	90.10%
Department : 2010 - Electric Distribution							
<u>410-2010-512000</u>	Regular Salaries	387,367.00	387,367.00	46,397.02	223,693.12	163,673.88	42.25 %
<u>410-2010-514000</u>	Overtime Salaries	41,903.00	41,903.00	5,247.60	22,154.30	19,748.70	47.13 %
<u>410-2010-521000</u>	Taxes-FICA	32,839.00	32,839.00	3,822.19	18,019.73	14,819.27	45.13 %
<u>410-2010-522000</u>	Retirement Contribution	25,756.00	25,756.00	2,393.44	11,841.24	13,914.76	54.03 %
<u>410-2010-522500</u>	457 Match	12,878.00	12,878.00	1,008.39	4,757.79	8,120.21	63.05 %
<u>410-2010-523000</u>	Insurance-Health	73,199.00	73,199.00	5,832.62	35,541.48	37,657.52	51.45 %
<u>410-2010-523001</u>	Insurance - Dental	3,132.00	3,132.00	237.71	1,447.15	1,684.85	53.79 %
<u>410-2010-523002</u>	Insurance - Life	2,241.00	2,241.00	188.65	1,354.50	886.50	39.56 %
<u>410-2010-523003</u>	Insurance - AD & D	207.00	207.00	23.39	132.49	74.51	36.00 %
<u>410-2010-524000</u>	Worker's Compensation	11,410.00	11,410.00	0.00	5,508.00	5,902.00	51.73 %
<u>410-2010-526000</u>	Long Term Disability Ins.	3,541.00	3,541.00	292.03	1,602.90	1,938.10	54.73 %
<u>410-2010-531200</u>	Engineering Services	0.00	0.00	0.00	1,846.25	-1,846.25	0.00 %
<u>410-2010-534000</u>	Other Contractual Serv	10,000.00	10,000.00	5,476.17	28,986.67	-18,986.67	-189.87 %
<u>410-2010-540000</u>	Travel & Per Diem	4,725.00	4,725.00	45.54	3,512.19	1,212.81	25.67 %
<u>410-2010-540500</u>	Registration/Trng Fees	5,000.00	5,000.00	0.00	3,681.75	1,318.25	26.37 %
<u>410-2010-541000</u>	Cell and Landline Phone	8,020.00	8,020.00	95.00	2,631.66	5,388.34	67.19 %
<u>410-2010-542500</u>	Safety	15,000.00	15,000.00	0.00	3,049.10	11,950.90	79.67 %
<u>410-2010-543000</u>	Utilities	9,000.00	9,000.00	-3,385.24	1,001.94	7,998.06	88.87 %
<u>410-2010-545000</u>	Insurance	118,872.00	118,872.00	0.00	59,436.00	59,436.00	50.00 %
<u>410-2010-546100</u>	Maintenance - Buildings	10,000.00	10,000.00	0.00	1,073.55	8,926.45	89.26 %
<u>410-2010-546200</u>	Maint.-Mach. & Equip.	10,000.00	10,000.00	350.00	1,327.19	8,672.81	86.73 %
<u>410-2010-546250</u>	Maint.-Tools & Spare Parts	10,000.00	10,000.00	0.00	1,822.37	8,177.63	81.78 %
<u>410-2010-546500</u>	Maint. - Vehicles	25,000.00	25,000.00	0.00	4,284.23	20,715.77	82.86 %
<u>410-2010-552100</u>	Fuel	18,000.00	18,000.00	0.00	5,686.79	12,313.21	68.41 %

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
410-2010-552500	Uniforms	5,000.00	5,000.00	76.12	3,171.41	1,828.59	36.57 %
410-2010-552700	Operating Supplies	10,000.00	10,000.00	11,178.25	87,764.96	-77,764.96	-777.65 %
410-2010-559100	Maint. - Substation	60,000.00	60,000.00	0.00	600.00	59,400.00	99.00 %
410-2010-559300	Maint.-Overhead Lines	100,000.00	100,000.00	0.00	20,408.55	79,591.45	79.59 %
410-2010-559400	Maint.-Underground Lines	30,000.00	30,000.00	0.00	671.52	29,328.48	97.76 %
410-2010-559500	Maint.-Line Transformers	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
410-2010-559600	Testing & Disposal-P	0.00	0.00	0.00	2,336.44	-2,336.44	0.00 %
410-2010-559700	Maint. - Meters	0.00	0.00	630.00	630.00	-630.00	0.00 %
410-2010-563100	Poles, Towers & Fixt	730,000.00	730,000.00	0.00	57,907.40	672,092.60	92.07 %
410-2010-563200	Overhead Lines/Devic	12,000.00	12,000.00	0.00	4,000.00	8,000.00	66.67 %
410-2010-563300	Underground Lines/De	0.00	0.00	0.00	1,870.00	-1,870.00	0.00 %
410-2010-563400	Line Transformers	150,000.00	150,000.00	60,400.00	76,526.22	73,473.78	48.98 %
410-2010-563700	Substation	250,000.00	250,000.00	0.00	5,893.78	244,106.22	97.64 %
410-2010-564000	Machinery & Equipment	95,000.00	95,000.00	0.00	23,638.00	71,362.00	75.12 %
Department : 2010 - Electric Distribution Total:		2,340,090.00	2,340,090.00	140,308.88	729,810.67	1,610,279.33	68.81%
Department : 2015 - Purchasing / Warehouse							
410-2015-512000	Regular Salaries	40,706.00	40,706.00	3,131.20	25,853.45	14,852.55	36.49 %
410-2015-514000	Overtime Salaries	734.00	734.00	117.42	1,351.76	-617.76	-84.16 %
410-2015-521000	Taxes-FICA	3,170.00	3,170.00	245.32	2,057.36	1,112.64	35.10 %
410-2015-522000	Retirement Contribution	2,486.00	2,486.00	187.88	1,541.75	944.25	37.98 %
410-2015-522500	457 Match	1,243.00	1,243.00	93.94	770.88	472.12	37.98 %
410-2015-523000	Insurance-Health	10,560.00	10,560.00	878.62	6,916.48	3,643.52	34.50 %
410-2015-523001	Insurance - Dental	522.00	522.00	43.22	345.76	176.24	33.76 %
410-2015-523002	Insurance - Life	374.00	374.00	26.46	191.89	182.11	48.69 %
410-2015-523003	Insurance - AD & D	34.00	34.00	2.44	17.62	16.38	48.18 %
410-2015-524000	Worker's Compensation	978.00	978.00	0.00	494.00	484.00	49.49 %
410-2015-526000	Long Term Disability Ins.	590.00	590.00	29.46	218.12	371.88	63.03 %
410-2015-533000	Software & IT Services	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
410-2015-534000	Other Contractual Serv	0.00	0.00	0.00	4,080.00	-4,080.00	0.00 %
410-2015-540500	Registration/Trng Fees	500.00	500.00	0.00	0.00	500.00	100.00 %
410-2015-541000	Cell and Landline Phone	800.00	800.00	369.97	807.29	-7.29	-0.91 %
410-2015-542500	Safety	100.00	100.00	0.00	0.00	100.00	100.00 %
410-2015-545000	Insurance	0.00	0.00	0.00	1,012.02	-1,012.02	0.00 %
410-2015-546100	Maintenance - Buildings	4,000.00	4,000.00	0.00	453.04	3,546.96	88.67 %
410-2015-546200	Maint.-Mach. & Equip.	5,000.00	5,000.00	0.00	1,326.21	3,673.79	73.48 %
410-2015-552500	Uniforms	250.00	250.00	7.26	170.95	79.05	31.62 %
410-2015-552700	Operating Supplies	3,500.00	3,500.00	0.00	488.40	3,011.60	86.05 %
Department : 2015 - Purchasing / Warehouse Total:		83,547.00	83,547.00	5,133.19	48,096.98	35,450.02	42.43%
Department : 2025 - Electric Meter Reading							
410-2025-512000	Regular Salaries	36,099.00	36,099.00	5,818.36	38,255.46	-2,156.46	-5.97 %
410-2025-514000	Overtime Salaries	2,603.00	2,603.00	792.19	792.19	1,810.81	69.57 %
410-2025-521000	Taxes-FICA	2,961.00	2,961.00	497.76	2,939.68	21.32	0.72 %
410-2025-522000	Retirement Contribution	2,322.00	2,322.00	349.10	2,249.89	72.11	3.11 %
410-2025-522500	457 Match	1,161.00	1,161.00	87.00	561.86	599.14	51.61 %
410-2025-523000	Insurance-Health	10,560.00	10,560.00	1,757.24	10,487.20	72.80	0.69 %
410-2025-523001	Insurance - Dental	522.00	522.00	86.44	518.64	3.36	0.64 %
410-2025-523002	Insurance - Life	169.00	169.00	49.16	293.62	-124.62	-73.74 %
410-2025-523003	Insurance - AD & D	16.00	16.00	4.32	25.92	-9.92	-62.00 %
410-2025-524000	Worker's Compensation	913.00	913.00	0.00	424.00	489.00	53.56 %
410-2025-526000	Long Term Disability Ins.	236.00	236.00	52.85	316.54	-80.54	-34.13 %
410-2025-541000	Cell and Landline Phone	1,500.00	1,500.00	35.00	1,185.91	314.09	20.94 %
410-2025-546200	Maint.-Mach. & Equip.	2,500.00	2,500.00	0.00	5,100.21	-2,600.21	-104.01 %
410-2025-546500	Maint. - Vehicles	3,000.00	3,000.00	0.00	8.04	2,991.96	99.73 %
410-2025-552100	Fuel	1,000.00	1,000.00	0.00	916.52	83.48	8.35 %
410-2025-552500	Uniforms	500.00	500.00	0.00	0.00	500.00	100.00 %
410-2025-552700	Operating Supplies	1,500.00	1,500.00	355.61	415.90	1,084.10	72.27 %
410-2025-559700	Maint. - Meters	15,500.00	15,500.00	0.00	0.00	15,500.00	100.00 %

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
410-2025-563600	Meters	15,000.00	15,000.00	0.00	10,686.41	4,313.59	28.76 %
Department : 2025 - Electric Meter Reading Total:		98,062.00	98,062.00	9,885.03	75,177.99	22,884.01	23.34%
Department : 2030 - Customer Records							
410-2030-512000	Regular Salaries	347,229.00	347,229.00	28,484.54	179,854.73	167,374.27	48.20 %
410-2030-514000	Overtime Salaries	1,247.00	1,247.00	189.32	189.32	1,057.68	84.82 %
410-2030-521000	Taxes-FICA	26,658.00	26,658.00	2,175.65	13,681.53	12,976.47	48.68 %
410-2030-522000	Retirement Contribution	20,909.00	20,909.00	1,702.79	10,561.26	10,347.74	49.49 %
410-2030-522500	457 Match	10,454.00	10,454.00	809.82	5,216.70	5,237.30	50.10 %
410-2030-523000	Insurance-Health	42,239.00	42,239.00	3,882.12	21,539.73	20,699.27	49.01 %
410-2030-523001	Insurance - Dental	2,479.00	2,479.00	190.97	1,065.10	1,413.90	57.04 %
410-2030-523002	Insurance - Life	2,049.00	2,049.00	239.81	1,384.21	664.79	32.44 %
410-2030-523003	Insurance - AD & D	189.00	189.00	19.31	110.99	78.01	41.28 %
410-2030-524000	Worker's Compensation	10,665.00	10,665.00	0.00	5,156.00	5,509.00	51.65 %
410-2030-526000	Long Term Disability Ins.	1,289.00	1,289.00	252.92	1,458.31	-169.31	-13.13 %
410-2030-532000	Accounting & Auditing	30,000.00	30,000.00	0.00	12,500.00	17,500.00	58.33 %
410-2030-533000	Software & IT Services	38,000.00	38,000.00	0.00	25,926.98	12,073.02	31.77 %
410-2030-534000	Other Contractual Serv	80,000.00	80,000.00	-4,418.00	24,825.39	55,174.61	68.97 %
410-2030-537700	001 Admin. Charges	130,000.00	130,000.00	0.00	130,000.00	0.00	0.00 %
410-2030-538000	Purchase For Resale	7,900,000.00	7,900,000.00	700,576.42	4,003,115.58	3,896,884.42	49.33 %
410-2030-538200	FMPA Costs	800,000.00	800,000.00	64,041.32	354,494.18	445,505.82	55.69 %
410-2030-540000	Travel & Per Diem	5,000.00	5,000.00	223.30	223.30	4,776.70	95.53 %
410-2030-540500	Registration/Trng Fees	6,500.00	6,500.00	0.00	137.06	6,362.94	97.89 %
410-2030-541000	Cell and Landline Phone	7,000.00	7,000.00	1,786.28	5,168.58	1,831.42	26.16 %
410-2030-542000	Postage & Freight	35,000.00	35,000.00	3,590.12	20,654.94	14,345.06	40.99 %
410-2030-542500	Safety	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
410-2030-543000	Utilities	1,700.00	1,700.00	0.00	1,185.42	514.58	30.27 %
410-2030-544100	Rental & Lease - Equip.	6,000.00	6,000.00	0.00	1,566.06	4,433.94	73.90 %
410-2030-546100	Maintenance - Buildings	5,000.00	5,000.00	0.00	390.49	4,609.51	92.19 %
410-2030-546101	Maintenance Project	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
410-2030-546200	Maint.-Mach. & Equip.	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
410-2030-546500	Maint. - Vehicles	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
410-2030-548000	Promotional Activities	25,000.00	25,000.00	1,027.28	1,627.28	23,372.72	93.49 %
410-2030-552100	Fuel	5,000.00	5,000.00	0.00	1,622.51	3,377.49	67.55 %
410-2030-552400	Janitorial Supplies	0.00	0.00	19.44	217.44	-217.44	0.00 %
410-2030-552500	Uniforms	600.00	600.00	4.95	328.66	271.34	45.22 %
410-2030-552700	Operating Supplies	15,000.00	15,000.00	558.96	6,146.43	8,853.57	59.02 %
410-2030-554100	Dues & Memberships	20,000.00	20,000.00	0.00	16,672.00	3,328.00	16.64 %
410-2030-562000	PPE - Buildings	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
410-2030-564000	Machinery & Equipment	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
410-2030-575000	CC Processing Fees	115,000.00	115,000.00	8,416.40	65,854.90	49,145.10	42.73 %
Department : 2030 - Customer Records Total:		9,845,207.00	9,845,207.00	813,773.72	4,912,875.08	4,932,331.92	50.10%
Department : 2045 - Miscellaneous Expenses							
410-2045-511100	Telecommunications	58,000.00	58,000.00	10,015.51	20,201.18	37,798.82	65.17 %
410-2045-531500	Other Professional Serv	14,000.00	14,000.00	3,800.00	3,800.00	10,200.00	72.86 %
410-2045-537100	Interest on Deposits	0.00	0.00	0.00	23.42	-23.42	0.00 %
410-2045-537200	Bad Debts	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
410-2045-537300	Public Service Commission	1,000.00	1,000.00	0.00	471.17	528.83	52.88 %
410-2045-571000	FMPA Loan Principal	85,117.00	85,117.00	42,371.22	42,371.22	42,745.78	50.22 %
410-2045-572000	FMPA Interest Expense	17,753.00	17,753.00	9,064.23	9,064.23	8,688.77	48.94 %
410-2045-573000	FMPA - Annual Loan Fees	6,100.00	6,100.00	0.00	0.00	6,100.00	100.00 %
410-2045-591000	Transfer To Other Funds	1,105,000.00	1,105,000.00	0.00	1,105,000.00	0.00	0.00 %
410-2045-592000	Contingent Expenses	1,580,000.00	1,580,000.00	0.00	0.00	1,580,000.00	100.00 %
Department : 2045 - Miscellaneous Expenses Total:		2,891,970.00	2,891,970.00	65,250.96	1,180,931.22	1,711,038.78	59.17%
Fund: 410 - ELECTRIC FUND Surplus (Deficit):		0.00	0.00	-301,648.84	-1,631,032.15	-1,631,032.15	0.00%

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 420 - WATER/SEWER FUND							
420-325100	North Side Sewer Assessments	65,000.00	65,000.00	2,055.68	62,704.28	-2,295.72	3.53 %
420-334352	Grant - WWTP - FDEP LPA0491	0.00	0.00	0.00	75,940.00	75,940.00	0.00 %
420-338940	Grants	5,572,000.00	5,572,000.00	0.00	291,686.20	-5,280,313.80	94.77 %
420-343610	Water Sales - Res.	1,775,000.00	1,775,000.00	135,013.47	867,518.09	-907,481.91	51.13 %
420-343611	Water Sales - Comm.	975,000.00	975,000.00	67,844.07	410,795.31	-564,204.69	57.87 %
420-343612	Water Sales-South Shore	825,000.00	825,000.00	63,738.12	392,166.69	-432,833.31	52.46 %
420-343615	Water Taps	4,000.00	4,000.00	0.00	3,200.00	-800.00	20.00 %
420-343630	Sewer Collection Fees	1,300,000.00	1,300,000.00	109,611.61	705,401.03	-594,598.97	45.74 %
420-343631	Commercial Sewer Fees	810,000.00	810,000.00	64,067.27	372,220.95	-437,779.05	54.05 %
420-343635	Impact Fee Revenues	0.00	0.00	0.00	10,200.00	10,200.00	0.00 %
420-361000	Interest Earned	180,000.00	180,000.00	14,482.73	90,071.26	-89,928.74	49.96 %
420-362200	Hay Lease	16,720.00	16,720.00	0.00	8,778.00	-7,942.00	47.50 %
420-365100	Sale of Scraps	3,000.00	3,000.00	0.00	3,268.00	268.00	108.93 %
420-365200	Sale of Equipment	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
420-369900	Misc. Income	10,000.00	10,000.00	68.80	-4,998.53	-14,998.53	149.99 %
420-382300	Transfer Reserves	1,708,055.00	1,708,055.00	0.00	0.00	-1,708,055.00	100.00 %
Department : 3005 - Water Treatment Plant							
420-3005-512000	Regular Salaries	138,121.00	138,121.00	11,554.32	76,908.47	61,212.53	44.32 %
420-3005-514000	Overtime Salaries	39,842.00	39,842.00	3,371.80	24,415.69	15,426.31	38.72 %
420-3005-521000	Taxes-FICA	13,614.00	13,614.00	1,097.72	7,488.94	6,125.06	44.99 %
420-3005-522000	Retirement Contribution	10,678.00	10,678.00	637.48	4,134.33	6,543.67	61.28 %
420-3005-522500	457 Match	5,339.00	5,339.00	318.74	2,067.17	3,271.83	61.28 %
420-3005-523000	Insurance-Health	26,948.00	26,948.00	2,124.14	12,688.60	14,259.40	52.91 %
420-3005-523001	Insurance - Dental	1,029.00	1,029.00	86.44	518.64	510.36	49.60 %
420-3005-523002	Insurance - Life	880.00	880.00	89.78	538.68	341.32	38.79 %
420-3005-523003	Insurance - AD & D	81.00	81.00	8.10	48.60	32.40	40.00 %
420-3005-524000	Worker's Compensation	4,200.00	4,200.00	0.00	2,048.00	2,152.00	51.24 %
420-3005-526000	Long Term Disability Ins.	946.00	946.00	98.20	589.20	356.80	37.72 %
420-3005-531200	Engineering Services	40,000.00	40,000.00	770.00	14,302.50	25,697.50	64.24 %
420-3005-531500	Other Professional Serv	130,000.00	130,000.00	10,483.80	45,693.45	84,306.55	64.85 %
420-3005-534000	Other Contractual Serv	40,000.00	40,000.00	0.00	14,567.50	25,432.50	63.58 %
420-3005-540500	Registration/Trng Fees	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
420-3005-541000	Cell and Landline Phone	1,950.00	1,950.00	93.36	929.52	1,020.48	52.33 %
420-3005-543000	Utilities	390,000.00	390,000.00	-52,322.17	20,644.62	369,355.38	94.71 %
420-3005-545000	Insurance	59,436.00	59,436.00	0.00	29,718.00	29,718.00	50.00 %
420-3005-546100	Maintenance - Buildings	30,000.00	30,000.00	0.00	3.63	29,996.37	99.99 %
420-3005-546200	Maint.-Mach. & Equip.	55,000.00	55,000.00	4,757.70	6,423.44	48,576.56	88.32 %
420-3005-546500	Maint. - Vehicles	500.00	500.00	0.00	4,589.30	-4,089.30	-817.86 %
420-3005-546700	Main. & Repair - RO Water Plant	100,000.00	100,000.00	0.00	37,551.54	62,448.46	62.45 %
420-3005-552100	Fuel	2,000.00	2,000.00	0.00	479.67	1,520.33	76.02 %
420-3005-552300	Chemicals	186,000.00	186,000.00	13,216.20	104,630.90	81,369.10	43.75 %
420-3005-552400	Janitorial Supplies	0.00	0.00	0.00	155.89	-155.89	0.00 %
420-3005-552500	Uniforms	1,000.00	1,000.00	0.00	473.40	526.60	52.66 %
420-3005-552700	Operating Supplies	11,250.00	11,250.00	36.14	1,230.70	10,019.30	89.06 %
420-3005-563000	PPE - Land Improvements	90,000.00	90,000.00	0.00	0.00	90,000.00	100.00 %
420-3005-564000	Machinery & Equipment	675,000.00	675,000.00	0.00	95,454.88	579,545.12	85.86 %
420-3005-571000	Principal	314,000.00	314,000.00	0.00	0.00	314,000.00	100.00 %
420-3005-572000	Interest Expense	450,656.00	450,656.00	0.00	0.00	450,656.00	100.00 %
Department : 3005 - Water Treatment Plant Total:		2,819,470.00	2,819,470.00	-3,578.25	508,295.26	2,311,174.74	81.97%
Department : 3010 - Trans / Distribution							
420-3010-512000	Regular Salaries	214,540.00	214,540.00	16,301.60	126,409.00	88,131.00	41.08 %
420-3010-514000	Overtime Salaries	46,415.00	46,415.00	4,501.34	21,757.79	24,657.21	53.12 %
420-3010-521000	Taxes-FICA	19,963.00	19,963.00	1,486.13	10,659.82	9,303.18	46.60 %
420-3010-522000	Retirement Contribution	15,657.00	15,657.00	771.45	6,489.18	9,167.82	58.55 %
420-3010-522500	457 Match	7,829.00	7,829.00	269.82	2,390.46	5,438.54	69.47 %
420-3010-523000	Insurance-Health	58,627.00	58,627.00	4,759.26	31,345.28	27,281.72	46.53 %
420-3010-523001	Insurance - Dental	2,611.00	2,611.00	198.01	1,333.61	1,277.39	48.92 %

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>420-3010-523002</u>	Insurance - Life	2,796.00	2,796.00	137.75	968.83	1,827.17	65.35 %
<u>420-3010-523003</u>	Insurance - AD & D	258.00	258.00	9.08	70.57	187.43	72.65 %
<u>420-3010-524000</u>	Worker's Compensation	6,159.00	6,159.00	0.00	2,966.00	3,193.00	51.84 %
<u>420-3010-526000</u>	Long Term Disability Ins.	2,295.00	2,295.00	145.96	1,024.55	1,270.45	55.36 %
<u>420-3010-531200</u>	Engineering Services	10,000.00	10,000.00	1,318.75	1,670.75	8,329.25	83.29 %
<u>420-3010-534000</u>	Other Contractual Serv	3,000.00	3,000.00	0.00	2,252.20	747.80	24.93 %
<u>420-3010-540000</u>	Travel & Per Diem	1,000.00	1,000.00	0.00	325.80	674.20	67.42 %
<u>420-3010-540500</u>	Registration/Trng Fees	1,000.00	1,000.00	0.00	100.00	900.00	90.00 %
<u>420-3010-541000</u>	Cell and Landline Phone	0.00	0.00	35.00	385.00	-385.00	0.00 %
<u>420-3010-542500</u>	Safety	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>420-3010-546100</u>	Maintenance - Buildings	0.00	0.00	0.00	503.73	-503.73	0.00 %
<u>420-3010-546200</u>	Maint.-Mach. & Equip.	17,000.00	17,000.00	0.00	5,908.47	11,091.53	65.24 %
<u>420-3010-546250</u>	Maint.-Tools & Spare Parts	5,000.00	5,000.00	0.00	4,253.12	746.88	14.94 %
<u>420-3010-546500</u>	Maint. - Vehicles	5,000.00	5,000.00	169.50	1,956.03	3,043.97	60.88 %
<u>420-3010-546800</u>	Maint.-Water Dist. Sys.	375,000.00	375,000.00	2,159.53	7,501.95	367,498.05	98.00 %
<u>420-3010-552100</u>	Fuel	8,500.00	8,500.00	207.20	4,332.70	4,167.30	49.03 %
<u>420-3010-552500</u>	Uniforms	1,000.00	1,000.00	119.90	849.62	150.38	15.04 %
<u>420-3010-552700</u>	Operating Supplies	37,400.00	37,400.00	2,925.18	51,201.21	-13,801.21	-36.90 %
<u>420-3010-562000</u>	PPE - Buildings	0.00	0.00	72.80	200.73	-200.73	0.00 %
<u>420-3010-563000</u>	PPE - Land Improvements	80,000.00	80,000.00	0.00	11,875.00	68,125.00	85.16 %
<u>420-3010-563500</u>	Mains & Lines	25,000.00	25,000.00	0.00	25,185.00	-185.00	-0.74 %
<u>420-3010-563505</u>	Della Tobias Water Line Project	1,572,000.00	1,572,000.00	0.00	0.00	1,572,000.00	100.00 %
<u>420-3010-563509</u>	Air Glades Water Main Extension	4,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00	100.00 %
<u>420-3010-564000</u>	Machinery & Equipment	55,000.00	55,000.00	0.00	0.00	55,000.00	100.00 %
Department : 3010 - Trans / Distribution Total:		6,574,050.00	6,574,050.00	35,588.26	323,916.40	6,250,133.60	95.07%
Department : 3012 - Airglades Water Main Extension							
<u>420-3012-531200</u>	Engineering Services	0.00	0.00	10,289.60	10,289.60	-10,289.60	0.00 %
<u>420-3012-563500</u>	Mains & Lines	0.00	0.00	10,289.60	26,394.80	-26,394.80	0.00 %
Department : 3012 - Airglades Water Main Extension Total:		0.00	0.00	20,579.20	36,684.40	-36,684.40	0.00%
Department : 3025 - Water Meter Reading							
<u>420-3025-512000</u>	Regular Salaries	37,471.00	37,471.00	0.00	0.00	37,471.00	100.00 %
<u>420-3025-514000</u>	Overtime Salaries	1,351.00	1,351.00	0.00	0.00	1,351.00	100.00 %
<u>420-3025-521000</u>	Taxes-FICA	2,970.00	2,970.00	0.00	0.00	2,970.00	100.00 %
<u>420-3025-522000</u>	Retirement Contribution	2,329.00	2,329.00	0.00	0.00	2,329.00	100.00 %
<u>420-3025-522500</u>	457 Match	1,165.00	1,165.00	0.00	0.00	1,165.00	100.00 %
<u>420-3025-523000</u>	Insurance-Health	10,560.00	10,560.00	0.00	0.00	10,560.00	100.00 %
<u>420-3025-523001</u>	Insurance - Dental	522.00	522.00	0.00	0.00	522.00	100.00 %
<u>420-3025-523002</u>	Insurance - Life	374.00	374.00	0.00	0.00	374.00	100.00 %
<u>420-3025-523003</u>	Insurance - AD & D	34.00	34.00	0.00	0.00	34.00	100.00 %
<u>420-3025-524000</u>	Worker's Compensation	916.00	916.00	0.00	422.00	494.00	53.93 %
<u>420-3025-526000</u>	Long Term Disability Ins.	590.00	590.00	0.00	0.00	590.00	100.00 %
<u>420-3025-534000</u>	Other Contractual Serv	0.00	0.00	3,850.07	25,215.97	-25,215.97	0.00 %
<u>420-3025-541000</u>	Cell and Landline Phone	1,200.00	1,200.00	0.00	428.57	771.43	64.29 %
<u>420-3025-546200</u>	Maint.-Mach. & Equip.	500.00	500.00	0.00	0.00	500.00	100.00 %
<u>420-3025-552500</u>	Uniforms	250.00	250.00	0.00	0.00	250.00	100.00 %
<u>420-3025-552700</u>	Operating Supplies	2,750.00	2,750.00	0.00	0.00	2,750.00	100.00 %
<u>420-3025-563011</u>	AMI Project	45,000.00	45,000.00	0.00	42,203.17	2,796.83	6.22 %
Department : 3025 - Water Meter Reading Total:		107,982.00	107,982.00	3,850.07	68,269.71	39,712.29	36.78%
Department : 3042 - Water / Sewer Administ.							
<u>420-3042-512000</u>	Regular Salaries	116,911.00	116,911.00	8,993.14	59,503.86	57,407.14	49.10 %
<u>420-3042-514000</u>	Overtime Salaries	1,686.00	1,686.00	0.00	0.00	1,686.00	100.00 %
<u>420-3042-521000</u>	Taxes-FICA	9,073.00	9,073.00	681.12	4,511.97	4,561.03	50.27 %
<u>420-3042-522000</u>	Retirement Contribution	7,116.00	7,116.00	539.58	3,499.42	3,616.58	50.82 %
<u>420-3042-522500</u>	457 Match	3,558.00	3,558.00	113.94	738.95	2,819.05	79.23 %
<u>420-3042-523000</u>	Insurance-Health	21,120.00	21,120.00	1,757.24	10,487.20	10,632.80	50.34 %
<u>420-3042-523001</u>	Insurance - Dental	1,044.00	1,044.00	86.44	518.64	525.36	50.32 %
<u>420-3042-523002</u>	Insurance - Life	747.00	747.00	76.00	456.00	291.00	38.96 %

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
420-3042-523003	Insurance - AD & D	69.00	69.00	6.90	41.40	27.60	40.00 %
420-3042-524000	Worker's Compensation	2,799.00	2,799.00	0.00	1,342.00	1,457.00	52.05 %
420-3042-526000	Long Term Disability Ins.	1,180.00	1,180.00	83.68	502.08	677.92	57.45 %
420-3042-532000	Accounting & Auditing	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
420-3042-533000	Software & IT Services	58,000.00	58,000.00	0.00	179.56	57,820.44	99.69 %
420-3042-534000	Other Contractual Serv	1,000.00	1,000.00	0.00	900.00	100.00	10.00 %
420-3042-537200	Bad Debts	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
420-3042-537700	001 Admin. Charges	75,000.00	75,000.00	0.00	75,000.00	0.00	0.00 %
420-3042-537701	410 Admin. Charges	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00 %
420-3042-540000	Travel & Per Diem	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
420-3042-540500	Registration/Trng Fees	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
420-3042-542600	Water Testing-Public Education	500.00	500.00	0.00	0.00	500.00	100.00 %
420-3042-546200	Maint.-Mach. & Equip.	0.00	0.00	0.00	38,668.26	-38,668.26	0.00 %
420-3042-552700	Operating Supplies	5,000.00	5,000.00	0.00	1,761.12	3,238.88	64.78 %
420-3042-554100	Dues & Memberships	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
420-3042-575000	CC Processing Fees	33,000.00	33,000.00	2,164.22	16,934.12	16,065.88	48.68 %
Department : 3042 - Water / Sewer Administ. Total:		402,503.00	402,503.00	14,502.26	240,044.58	162,458.42	40.36 %
Department : 3052 - Sewer Treatment Plant							
420-3052-512000	Regular Salaries	0.00	0.00	3,263.04	42,400.83	-42,400.83	0.00 %
420-3052-514000	Overtime Salaries	0.00	0.00	0.00	792.92	-792.92	0.00 %
420-3052-521000	Taxes-FICA	0.00	0.00	154.72	2,644.93	-2,644.93	0.00 %
420-3052-522000	Retirement Contribution	0.00	0.00	195.78	1,816.55	-1,816.55	0.00 %
420-3052-522500	457 Match	0.00	0.00	65.26	921.78	-921.78	0.00 %
420-3052-523000	Insurance-Health	0.00	0.00	1,651.80	12,441.22	-12,441.22	0.00 %
420-3052-523001	Insurance - Dental	0.00	0.00	43.22	345.76	-345.76	0.00 %
420-3052-523002	Insurance - Life	0.00	0.00	27.58	256.06	-256.06	0.00 %
420-3052-523003	Insurance - AD & D	0.00	0.00	2.49	23.15	-23.15	0.00 %
420-3052-526000	Long Term Disability Ins.	0.00	0.00	30.16	280.48	-280.48	0.00 %
420-3052-531200	Engineering Services	0.00	0.00	79,499.00	79,499.00	-79,499.00	0.00 %
420-3052-531500	Other Professional Serv	864,600.00	864,600.00	0.00	244,542.88	620,057.12	71.72 %
420-3052-534000	Other Contractual Serv	0.00	0.00	0.00	4,705.50	-4,705.50	0.00 %
420-3052-541000	Cell and Landline Phone	0.00	0.00	220.05	1,434.28	-1,434.28	0.00 %
420-3052-543000	Utilities	0.00	0.00	-14,441.36	29,073.48	-29,073.48	0.00 %
420-3052-545000	Insurance	59,436.00	59,436.00	0.00	29,718.00	29,718.00	50.00 %
420-3052-546200	Maint.-Mach. & Equip.	0.00	0.00	11,693.39	11,259.96	-11,259.96	0.00 %
420-3052-546500	Maint. - Vehicles	0.00	0.00	0.00	406.70	-406.70	0.00 %
420-3052-546800	Maint.-Water Dist. Sys.	0.00	0.00	63.44	140.98	-140.98	0.00 %
420-3052-551800	Sludge Disposal	130,000.00	130,000.00	0.00	27,529.44	102,470.56	78.82 %
420-3052-552100	Fuel	0.00	0.00	0.00	2,093.62	-2,093.62	0.00 %
420-3052-552500	Uniforms	0.00	0.00	14.74	358.53	-358.53	0.00 %
420-3052-552700	Operating Supplies	0.00	0.00	24.66	1,188.60	-1,188.60	0.00 %
420-3052-563000	PPE - Land Improvements	0.00	0.00	0.00	230,782.50	-230,782.50	0.00 %
420-3052-564000	Machinery & Equipment	200,000.00	200,000.00	0.00	7,589.35	192,410.65	96.21 %
Department : 3052 - Sewer Treatment Plant Total:		1,254,036.00	1,254,036.00	82,507.97	732,246.50	521,789.50	41.61 %
Department : 3062 - Sewer Trans / Collection							
420-3062-531200	Engineering Services	50,000.00	50,000.00	1,237.50	7,212.00	42,788.00	85.58 %
420-3062-534000	Other Contractual Serv	12,000.00	12,000.00	0.00	1,364.18	10,635.82	88.63 %
420-3062-541000	Cell and Landline Phone	0.00	0.00	0.00	270.44	-270.44	0.00 %
420-3062-543000	Utilities	102,000.00	102,000.00	-14,069.54	16,874.91	85,125.09	83.46 %
420-3062-546900	Maint.- Sewer Coll. System	350,000.00	350,000.00	4,961.00	32,752.91	317,247.09	90.64 %
420-3062-552100	Fuel	0.00	0.00	4.08	2,117.51	-2,117.51	0.00 %
420-3062-552700	Operating Supplies	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
420-3062-563000	PPE - Land Improvements	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
420-3062-563500	Mains & Lines	0.00	0.00	0.00	1,400.00	-1,400.00	0.00 %
420-3062-564000	Machinery & Equipment	70,000.00	70,000.00	0.00	51,785.47	18,214.53	26.02 %
Department : 3062 - Sewer Trans / Collection Total:		610,000.00	610,000.00	-7,866.96	113,777.42	496,222.58	81.35 %

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department : 3063 - N. Sewer Project							
<u>420-3063-571000</u>	Principal - SRF 260400 & 260401	57,750.00	57,750.00	0.00	27,839.06	29,910.94	51.79 %
<u>420-3063-572000</u>	Interest - SRF 260400 & 260401	4,140.00	4,140.00	0.00	3,100.67	1,039.33	25.10 %
Department : 3063 - N. Sewer Project Total:		61,890.00	61,890.00	0.00	30,939.73	30,950.27	50.01%
Department : 3066 - Inflow & Infiltration							
<u>420-3066-563507</u>	Phase III - I & I	0.00	0.00	0.00	22,111.98	-22,111.98	0.00 %
<u>420-3066-592000</u>	Contingent Expenses	1,330,000.00	1,330,000.00	0.00	0.00	1,330,000.00	100.00 %
Department : 3066 - Inflow & Infiltration Total:		1,330,000.00	1,330,000.00	0.00	22,111.98	1,307,888.02	98.34%
Department : 3080 - Debt Service							
<u>420-3080-571000</u>	Principal - SRF 260410	21,352.00	21,352.00	0.00	10,675.80	10,676.20	50.00 %
<u>420-3080-571002</u>	Principal - SRF 260420	10,247.00	10,247.00	0.00	4,967.30	5,279.70	51.52 %
<u>420-3080-571004</u>	Principal - SRF 260421	22,435.00	22,435.00	0.00	11,217.18	11,217.82	50.00 %
<u>420-3080-571005</u>	Principal - SRF 260440	32,506.00	32,506.00	0.00	0.00	32,506.00	100.00 %
<u>420-3080-572002</u>	Interest - SRF 260420	2,304.00	2,304.00	0.00	1,308.32	995.68	43.22 %
Department : 3080 - Debt Service Total:		88,844.00	88,844.00	0.00	28,168.60	60,675.40	68.29%
Fund: 420 - WATER/SEWER FUND Surplus (Deficit):		0.00	0.00	311,299.20	1,184,496.70	1,184,496.70	0.00%

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 430 - SOLID WASTE							
<u>430-343410</u>	Garbage Collect. - Res	1,050,000.00	1,050,000.00	91,860.94	549,663.73	-500,336.27	47.65 %
<u>430-343411</u>	Garbage Collect.-Comm.	1,175,000.00	1,175,000.00	103,205.81	632,314.86	-542,685.14	46.19 %
<u>430-343413</u>	GC - Res. Special Pick-Up	25,000.00	25,000.00	3,170.00	15,805.00	-9,195.00	36.78 %
<u>430-343414</u>	GC - Commercial Spec	5,000.00	5,000.00	270.00	1,115.00	-3,885.00	77.70 %
<u>430-361000</u>	Interest Earned	20,000.00	20,000.00	3,853.70	18,695.17	-1,304.83	6.52 %
Department : 3042 - Water / Sewer Administ.							
<u>430-3042-575000</u>	CC Processing Fees	0.00	0.00	0.00	-6,127.46	6,127.46	0.00 %
Department : 3042 - Water / Sewer Administ. Total:		0.00	0.00	0.00	-6,127.46	6,127.46	0.00%
Department : 7072 - Solid Waste							
<u>430-7072-512000</u>	Regular Salaries	177,219.00	177,219.00	13,632.24	91,629.63	85,589.37	48.30 %
<u>430-7072-514000</u>	Overtime Salaries	25,560.00	25,560.00	2,500.91	12,840.32	12,719.68	49.76 %
<u>430-7072-521000</u>	Taxes-FICA	15,513.00	15,513.00	1,157.34	7,530.32	7,982.68	51.46 %
<u>430-7072-522000</u>	Retirement Contribution	12,167.00	12,167.00	837.27	5,392.20	6,774.80	55.68 %
<u>430-7072-522500</u>	457 Match	6,083.00	6,083.00	320.92	2,105.20	3,977.80	65.39 %
<u>430-7072-523000</u>	Insurance-Health	48,067.00	48,067.00	4,106.08	24,011.22	24,055.78	50.05 %
<u>430-7072-523001</u>	Insurance - Dental	2,088.00	2,088.00	177.98	1,045.42	1,042.58	49.93 %
<u>430-7072-523002</u>	Insurance - Life	1,494.00	1,494.00	117.98	695.55	798.45	53.44 %
<u>430-7072-523003</u>	Insurance - AD & D	138.00	138.00	10.65	62.85	75.15	54.46 %
<u>430-7072-524000</u>	Worker's Compensation	4,629.00	4,629.00	0.00	2,330.00	2,299.00	49.67 %
<u>430-7072-526000</u>	Long Term Disability Ins.	2,361.00	2,361.00	129.01	760.82	1,600.18	67.78 %
<u>430-7072-532000</u>	Accounting & Auditing	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
<u>430-7072-534000</u>	Other Contractual Serv	0.00	0.00	356.61	3,579.66	-3,579.66	0.00 %
<u>430-7072-537700</u>	001 Admin. Charges	45,000.00	45,000.00	0.00	45,000.00	0.00	0.00 %
<u>430-7072-537701</u>	410 Admin. Charges	25,000.00	25,000.00	0.00	25,018.13	-18.13	-0.07 %
<u>430-7072-540000</u>	Travel & Per Diem	0.00	0.00	0.00	37.02	-37.02	0.00 %
<u>430-7072-541000</u>	Cell and Landline Phone	0.00	0.00	140.00	840.00	-840.00	0.00 %
<u>430-7072-542500</u>	Safety	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>430-7072-544100</u>	Rental & Lease - Equip.	21,000.00	21,000.00	0.00	0.00	21,000.00	100.00 %
<u>430-7072-545000</u>	Insurance	158,496.00	158,496.00	0.00	79,248.00	79,248.00	50.00 %
<u>430-7072-546100</u>	Maintenance - Buildings	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>430-7072-546200</u>	Maint.-Mach. & Equip.	25,000.00	25,000.00	0.00	2,676.62	22,323.38	89.29 %
<u>430-7072-546500</u>	Maint. - Vehicles	65,000.00	65,000.00	2,434.91	47,193.07	17,806.93	27.40 %
<u>430-7072-551900</u>	Solid Waste Disposal	800,000.00	800,000.00	57,462.64	234,740.02	565,259.98	70.66 %
<u>430-7072-552100</u>	Fuel	50,000.00	50,000.00	526.00	16,301.70	33,698.30	67.40 %
<u>430-7072-552500</u>	Uniforms	2,000.00	2,000.00	104.28	1,266.83	733.17	36.66 %
<u>430-7072-552700</u>	Operating Supplies	35,000.00	35,000.00	385.51	6,952.33	28,047.67	80.14 %
<u>430-7072-564000</u>	Machinery & Equipment	40,000.00	40,000.00	0.00	3,735.00	36,265.00	90.66 %
<u>430-7072-571000</u>	Principal	88,772.00	88,772.00	0.00	88,772.41	-0.41	0.00 %
<u>430-7072-572000</u>	Interest Expense	31,880.00	31,880.00	0.00	31,880.21	-0.21	0.00 %
<u>430-7072-575000</u>	CC Processing Fees	12,000.00	12,000.00	961.87	13,653.72	-1,653.72	-13.78 %
<u>430-7072-592000</u>	Contingent Expenses	230,000.00	230,000.00	0.00	0.00	230,000.00	100.00 %
<u>430-7072-592002</u>	Pay to Capital Reserve	338,533.00	338,533.00	0.00	0.00	338,533.00	100.00 %
Department : 7072 - Solid Waste Total:		2,275,000.00	2,275,000.00	85,362.20	749,298.25	1,525,701.75	67.06%
Fund: 430 - SOLID WASTE Surplus (Deficit):		0.00	0.00	116,998.25	474,422.97	474,422.97	0.00%
Report Surplus (Deficit):		0.00	0.00	-26,846.28	1,248,967.49	1,248,967.49	0.00%

Group Summary

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND						
	18,945,618.00	18,945,618.00	509,901.12	6,688,768.26	-12,256,849.74	64.69%
1011 - City Commission	205,222.00	205,222.00	5,374.45	89,233.35	115,988.65	56.52%
1012 - City Mgr / City Clerk / HR	453,147.00	453,147.00	53,254.30	308,543.29	144,603.71	31.91%
1020 - General Government	2,777,523.00	2,777,523.00	20,130.00	643,264.01	2,134,258.99	76.84%
1031 - Finance Department	413,041.00	413,041.00	24,613.82	169,727.06	243,313.94	58.91%
1075 - Planning and Zoning	421,440.00	421,440.00	32,106.82	185,341.64	236,098.36	56.02%
1079 - Code Enforcement	234,043.00	234,043.00	10,073.62	67,008.09	167,034.91	71.37%
4040 - Police Department	2,903,219.00	2,903,219.00	173,473.00	1,187,174.68	1,716,044.32	59.11%
4074 - Animal Control	171,357.00	171,357.00	6,675.10	83,070.62	88,286.38	51.52%
5050 - Fire Department	2,553,969.00	2,553,969.00	54,136.06	457,910.75	2,096,058.25	82.07%
6060 - Library	386,749.00	386,749.00	24,468.39	174,696.65	212,052.35	54.83%
7070 - Public Works Administration	570,186.00	570,186.00	33,699.47	230,276.55	339,909.45	59.61%
7071 - Central Garage	206,125.00	206,125.00	17,126.95	148,396.32	57,728.68	28.01%
7073 - Streets & Sidewalks	1,439,989.00	1,439,989.00	55,818.39	342,122.77	1,097,866.23	76.24%
7074 - FDOT Projects	3,079,000.00	3,079,000.00	3,200.00	18,455.15	3,060,544.85	99.40%
7075 - Community Landscaping Improvements	0.00	0.00	0.00	3,300.00	-3,300.00	0.00%
7076 - Mosquito Control	310,665.00	310,665.00	5,231.95	133,302.35	177,362.65	57.09%
7077 - Stormwater Projects	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00%
7078 - Street Lighting	100,000.00	100,000.00	-6,502.94	8,604.06	91,395.94	91.40%
8080 - Rec. - Admin. & Parks	612,322.00	612,322.00	42,035.43	267,807.35	344,514.65	56.26%
8081 - Rec. - Buildings & Structures	45,220.00	45,220.00	-1,381.83	8,981.61	36,238.39	80.14%
8082 - Sugarland Sports Complex	393,312.00	393,312.00	39,213.74	224,513.48	168,798.52	42.92%
8083 - C. S. Mott Pool & Splash Pad	315,510.00	315,510.00	15,323.92	42,844.10	272,665.90	86.42%
8084 - John Boy Auditorium	67,398.00	67,398.00	-4,140.54	15,008.78	52,389.22	77.73%
8086 - Rec. - Golf Course	1,236,181.00	1,236,181.00	59,465.91	658,105.63	578,075.37	46.76%
Fund: 001 - GENERAL FUND Surplus (Deficit):	0.00	0.00	-153,494.89	1,221,079.97	1,221,079.97	0.00%

Budget Report**For Fiscal: 2025 - 2026 Period Ending: 03/31/2026**

Department	Original	Current	Period	Fiscal	Variance	Percent
	Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	
Fund: 410 - ELECTRIC FUND						
	15,283,876.00	15,283,876.00	732,702.94	5,318,334.04	-9,965,541.96	65.20%
2009 - Electric Transmission	25,000.00	25,000.00	0.00	2,474.25	22,525.75	90.10%
2010 - Electric Distribution	2,340,090.00	2,340,090.00	140,308.88	729,810.67	1,610,279.33	68.81%
2015 - Purchasing / Warehouse	83,547.00	83,547.00	5,133.19	48,096.98	35,450.02	42.43%
2025 - Electric Meter Reading	98,062.00	98,062.00	9,885.03	75,177.99	22,884.01	23.34%
2030 - Customer Records	9,845,207.00	9,845,207.00	813,773.72	4,912,875.08	4,932,331.92	50.10%
2045 - Miscellaneous Expenses	2,891,970.00	2,891,970.00	65,250.96	1,180,931.22	1,711,038.78	59.17%
Fund: 410 - ELECTRIC FUND Surplus (Deficit):	0.00	0.00	-301,648.84	-1,631,032.15	-1,631,032.15	0.00%

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 420 - WATER/SEWER FUND						
	13,248,775.00	13,248,775.00	456,881.75	3,288,951.28	-9,959,823.72	75.18%
3005 - Water Treatment Plant	2,819,470.00	2,819,470.00	-3,578.25	508,295.26	2,311,174.74	81.97%
3010 - Trans / Distribution	6,574,050.00	6,574,050.00	35,588.26	323,916.40	6,250,133.60	95.07%
3012 - Airglades Water Main Extension	0.00	0.00	20,579.20	36,684.40	-36,684.40	0.00%
3025 - Water Meter Reading	107,982.00	107,982.00	3,850.07	68,269.71	39,712.29	36.78%
3042 - Water / Sewer Administ.	402,503.00	402,503.00	14,502.26	240,044.58	162,458.42	40.36%
3052 - Sewer Treatment Plant	1,254,036.00	1,254,036.00	82,507.97	732,246.50	521,789.50	41.61%
3062 - Sewer Trans / Collection	610,000.00	610,000.00	-7,866.96	113,777.42	496,222.58	81.35%
3063 - N. Sewer Project	61,890.00	61,890.00	0.00	30,939.73	30,950.27	50.01%
3066 - Inflow & Infiltration	1,330,000.00	1,330,000.00	0.00	22,111.98	1,307,888.02	98.34%
3080 - Debt Service	88,844.00	88,844.00	0.00	28,168.60	60,675.40	68.29%
Fund: 420 - WATER/SEWER FUND Surplus (Deficit):	0.00	0.00	311,299.20	1,184,496.70	1,184,496.70	0.00%

Budget Report

For Fiscal: 2025 - 2026 Period Ending: 03/31/2026

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 430 - SOLID WASTE						
	2,275,000.00	2,275,000.00	202,360.45	1,217,593.76	-1,057,406.24	46.48%
3042 - Water / Sewer Administ.	0.00	0.00	0.00	-6,127.46	6,127.46	0.00%
7072 - Solid Waste	2,275,000.00	2,275,000.00	85,362.20	749,298.25	1,525,701.75	67.06%
Fund: 430 - SOLID WASTE Surplus (Deficit):	0.00	0.00	116,998.25	474,422.97	474,422.97	0.00%
Report Surplus (Deficit):	0.00	0.00	-26,846.28	1,248,967.49	1,248,967.49	0.00%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	0.00	0.00	-153,494.89	1,221,079.97	1,221,079.97
410 - ELECTRIC FUND	0.00	0.00	-301,648.84	-1,631,032.15	-1,631,032.15
420 - WATER/SEWER FUND	0.00	0.00	311,299.20	1,184,496.70	1,184,496.70
430 - SOLID WASTE	0.00	0.00	116,998.25	474,422.97	474,422.97
Report Surplus (Deficit):	0.00	0.00	-26,846.28	1,248,967.49	1,248,967.49



Clewiston Fire Department

120 Comercio Street
Clewiston, Florida 33440

Phone: (863) 983-1499



March 2026

Fire Department Monthly Reports:

Fire Marshal:

Fire Inspections: 3

Hydrant Flow test: 0

Plan review: 2

Fire Dept.:

Fire Calls: 84 total

City: 39 - Of these 9 were wrecks, 17 were medical and 0 were structure fires and 1 were brush fires

County: 45 - Of these 9 were wrecks, 9 were medical and 1 were structure fires and 16 were brush fires

Kevin McCarthy, Fire Chief

Tara Dyess, Administrative Assistant

Parks and Recreation Department Activity in March 2026

John Boy

- Miss Sugar Practice
- Miss Sugar Pageant
- CRA Meeting
- Seminole in Recovery

Beardsley Room

- Opening Ceremonies

Youth Center

- Sugar dolls- Weekly every Tuesday
- DIME- Weekly every Wednesday & Thursday
- Taekwondo Classes- Monday & Wednesday & Friday
- Chair Yoga- Monday through Friday
- Party (3)
- Miss Sugar interviews
- Family Paint and Juice Family night 18th
- Honoree Breakfast

Pool-

- Splash Pad and Pool to be open to the public March 16 – 22, 2026

Parks & Pavilions-

- 4 Events in the month of March

Sports Complex-

- Opening Ceremonies
- Multiple repairs to valves/sprinklers/pumps at Big Quad
- Field 9 renovations completed

Facility	Resident Rate	Non-Resident Rate	Deposit	Other Fees
Beardsley Room	\$50/hr	\$72/hr	\$150	Cleaning \$100, Supervision \$25hr, Insurance \$130.64, Setup Fee \$75
C.S Mott Pool	\$37.50/hr (4hr Min)	\$43.75/hr	\$50	
Chickee	\$55/day	\$55/day	\$0	Inflatable \$27.50
Civic Park	\$27.50/day	\$27.50/day	\$0	
John Boy Auditorium	\$2200/day	\$3300/day	\$500	Sanitize \$250, Setup \$150, Insurance \$325.17, Supervision Fee \$60hr Security w/Achol \$100 Liquor Liability \$91.83, Beardsley Room rental (optional) \$180
Sugarland Park	\$82/day	\$220/day	\$50	Inflatable \$25
Sweetest Town Park	\$27.50/day	\$165/day	\$0	Inflatable \$25
Trinidad Park	\$55/day	\$193/day	\$0	Inflatable \$25
Youth Center	\$55/hr	\$72.05/hr	\$150	Supervision \$25/hr, Cleaning \$100, Setup \$75
Sugar Festival Field	\$0	\$0	\$0	Contact Youth Center

Call Summary

Clewiston PD

4425 West State Road 80

La Belle, FL 33935

County: Hendry

Year: 2026

Agency Affiliation: Police

PSAP Size: Extra Large

Report Date: 03/01/2026 02:10:31

Report Date From: 02/01/2026

Report Date To: 02/28/2026

Period Group: Month

Days Of Week: All

Call Type: 911 Calls

Abandoned Filters: Include Abandoned

NSI Filters: NSI Included in 911 Totals

Agency Affiliation: All

PSAP Size: All

		February 2026	Total
911	Inbound	474	474
	Abandoned	51	51
	Abandoned %	9.71%	9.71%
	Unparsed	0	0
	Total	525	525
	Avg Call Duration	64.7	64.7
	Total	525	525

PSAP Ring Time

Clewiston PD

4425 West State Road 80

La Belle, FL 33935

County: Hendry

Month - Year: February 2026

Agency Affiliation: Police

PSAP Size: Extra Large

Report Date: 03/01/2026 02:10:31

Report Date From: 02/01/2026

Report Date To: 02/28/2026

Period Group: Month

Time Group: 60 Minute

Time Block: 00:00 - 23:59

Days Of Week: All

Call Type: 911 Calls

Abandoned Filters: Include Abandoned

Agency Affiliation: All

PSAP Size: All

The PSAP Ring Time Report is representative of the agent's answer time experience. Ring-to-Answer is measured from the time of presentation at the station to the time of agent answer (Ring Seconds Only).

Call Hour	Ring Times In Seconds							Total	Avg. Duration	% with Ring			
	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+			≤ 10 Secs	≤ 15 Secs	≤ 20 Secs	≤ 40 Secs
00:00	5	1	0	0	0	0	0	6	110.3	83.33%	100.00%	100.00%	100.00%
01:00	5	0	0	0	0	0	0	5	82.0	100.00%	100.00%	100.00%	100.00%
02:00	3	0	0	0	0	0	0	3	102.7	100.00%	100.00%	100.00%	100.00%
03:00	3	0	0	0	0	0	0	3	78.0	100.00%	100.00%	100.00%	100.00%
04:00	1	1	0	0	0	0	0	2	44.0	50.00%	100.00%	100.00%	100.00%
05:00	9	1	0	0	0	0	0	10	69.6	90.00%	100.00%	100.00%	100.00%
06:00	4	1	0	0	0	0	0	5	60.2	80.00%	100.00%	100.00%	100.00%
07:00	9	0	0	0	0	0	0	9	75.0	100.00%	100.00%	100.00%	100.00%
08:00	18	0	0	0	0	0	0	18	46.8	100.00%	100.00%	100.00%	100.00%
09:00	34	5	0	0	0	0	0	39	50.1	87.18%	100.00%	100.00%	100.00%
10:00	30	3	1	0	0	0	0	34	40.6	88.24%	97.06%	100.00%	100.00%
11:00	22	1	2	0	0	0	0	25	61.4	88.00%	92.00%	100.00%	100.00%
12:00	19	0	3	0	0	0	0	22	57.9	86.36%	86.36%	100.00%	100.00%
13:00	33	4	4	0	0	0	0	41	59.3	80.49%	90.24%	100.00%	100.00%
14:00	30	8	1	2	0	0	0	41	48.1	73.17%	92.68%	95.12%	100.00%
15:00	41	9	0	1	0	0	0	51	84.5	80.39%	98.04%	98.04%	100.00%
16:00	31	2	1	0	0	0	0	34	55.3	91.18%	97.06%	100.00%	100.00%
17:00	30	0	0	1	0	0	0	31	67.9	96.77%	96.77%	96.77%	100.00%
18:00	25	1	0	0	0	0	0	26	69.1	96.15%	100.00%	100.00%	100.00%
19:00	16	0	0	0	0	0	0	16	108.1	100.00%	100.00%	100.00%	100.00%
20:00	26	0	1	0	0	0	0	27	54.7	96.30%	96.30%	100.00%	100.00%
21:00	19	2	1	0	0	0	0	22	69.7	86.36%	95.45%	100.00%	100.00%
22:00	23	3	0	2	0	1	0	29	79.1	79.31%	89.66%	89.66%	96.55%
23:00	21	2	2	1	0	0	0	26	79.4	80.77%	88.46%	96.15%	100.00%
Total:	457	44	16	7	0	1	0	525	64.7	87.05%	95.43%	98.48%	99.81%
Overall %:	87.05%	8.38%	3.05%	1.33%	0.00%	0.19%	0.00%						



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Printed By:
TCOHENS
Printed On:
03/04/2026 13:54:26

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD26CAD004201 PUnit: AC1 ORINA H	02/27/2026 11:10:03	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD26CAD004130 PUnit: AC1 ORINA H	02/26/2026 13:58:39	ACO-PATROL-CITY	330 E ALVERDEZ AVE	S35 Z 42	
CLPD26CAD004128 PUnit: AC1 ORINA H	02/26/2026 13:20:09	ACO-PATROL-CITY	831 E TRINIDAD AVE	S35 Z 42	
CLPD26CAD004124 PUnit: AC1 ORINA H	02/26/2026 11:13:52	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD26CAD004065 PUnit: AC1 ORINA H	02/25/2026 10:19:28	ACO-PATROL-CITY	329 E ALVERDEZ AVE	S35 Z 42	
CLPD26CAD003995 PUnit: AC1 ORINA H	02/24/2026 11:14:03	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD26CAD003711 PUnit: AC1 ORINA H	02/20/2026 14:12:33	ACO-TRANSPORT	1050 COMMERCE DR	S35T Z 0	
CLPD26CAD003710 PUnit: AC1 ORINA H	02/20/2026 13:38:19	ACO-PATROL-CITY	601 CARIBBEAN AVE	S35 Z 42	
CLPD26CAD003708 PUnit: AC1 ORINA H	02/20/2026 12:49:26	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD26CAD003697 PUnit: AC1 ORINA H	02/20/2026 8:34:16	ACO-TRANSPORT	10403 SOUTHERN BLVD	S35T Z 0	
CLPD26CAD003623 PUnit: AC1 ORINA H	02/19/2026 11:12:18	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD26CAD003554 PUnit: AC1 ORINA H	02/18/2026 16:43:12	ACO-PATROL-CITY	601 CARIBBEAN AVE	S35 Z 42	
CLPD26CAD003545 PUnit: AC1 ORINA H	02/18/2026 12:01:53	ACO-PATROL-CITY	433 W SUGARLAND HWY	S35 Z 42	
CLPD26CAD003537 PUnit: AC1 ORINA H	02/18/2026 10:13:52	ACO-PATROL-CITY	601 CARIBBEAN AVE	S35 Z 42	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Printed By
TCOHENS
Printed On
03/04/2026 13:54:50

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD26CAD003490 PUnit: 550 ORINA H	02/17/2026 11:41:43	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD26CAD003487 PUnit: 550 ORINA H	02/17/2026 10:37:21	ACO-PATROL-CITY	936 SAWGRASS ST	S35 Z 42	
CLPD26CAD003485 PUnit: 550 ORINA H	02/17/2026 10:23:03	ACO-PATROL-CITY	313 SAGINAW AVE	S35 Z 42	
CLPD26CAD003269 PUnit: 515 LOIS M	02/14/2026 1:31:02 BUnit1: 505 BUnit2: 517 BUnit3: 550	WELFARE CHECK/NOTIFY	305 W SUGARLAND HWY 203	S37 A	CLPD26OFF000058
CLPD26CAD003242 PUnit: 550 ORINA H	02/13/2026 15:31:59	ANIMAL COMPLAINT	313 SAGINAW AVE	S35 Z	
CLPD26CAD003230 PUnit: 550 ORINA H	02/13/2026 11:12:39	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD26CAD003227 PUnit: 550 ORINA H	02/13/2026 9:53:17	ACO-PATROL-CITY	936 SAWGRASS ST	S35 Z 42	
CLPD26CAD003145 PUnit: 550 ORINA H	02/11/2026 17:18:32	ANIMAL CONTROL CALL	420 W SUGARLAND CIR	S35 Z	
CLPD26CAD003139 PUnit: 550 ORINA H	02/11/2026 12:21:21	ACO-TRANSPORT	13355 CR 835	S35T Z 0	
CLPD26CAD003033 PUnit: 550 ORINA H	02/10/2026 15:05:41	ACO-TRANSPORT	465 AVENIDA DEL SUR	S35T Z 0	
CLPD26CAD003029 PUnit: 550 ORINA H	02/10/2026 12:57:43 BUnit1: 504	ACO-PATROL-CITY	605 SABAL AVE	S80 Z 42	CLPD26OFF000050
CLPD26CAD003028 PUnit: 550 ORINA H	02/10/2026 11:19:50	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD26CAD003013 PUnit: 550 ORINA H	02/10/2026 8:27:47	ACO-TRANSPORT	465 AVENIDA DEL SUR	S35T Z 0	
CLPD26CAD002911 PUnit: 550 ORINA H	02/09/2026 12:38:56	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD26CAD002742 PUnit: 550 ORINA H	02/06/2026 11:10:44	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	



CLEWISTON POLICE DEPARTMENT

CALL HISTORY LISTING

Printed By
TCOHENS
Printed On
03/04/2026 13:54:50

Incident Number	Date/Time	Complaint	Location	Disposition Codes	Offense Number
CLPD26CAD002735 PUnit: 550 ORINA H	02/06/2026 7:31:56	ACO-TRANSPORT	10403 SOUTHERN BLVD	S35T Z 0	
CLPD26CAD002662 PUnit: 550 ORINA H	02/05/2026 11:10:26	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD26CAD002537 PUnit: 550 ORINA H	02/03/2026 11:14:09	BUSY-LUNCH BREAK	410 W ARROYO AVE	S80 Z	
CLPD26CAD002493 PUnit: 550 ORINA H	02/02/2026 13:16:41 BUnit1: 507	ACO-TRANSPORT	220 RODEO DR	S35T Z 0	
CLPD26CAD002486 PUnit: 550 ORINA H	02/02/2026 8:47:56	ACO-TRANSPORT	845 HARNEY POND RD	S35T Z 0	
CLPD26CAD002484 PUnit: 550 ORINA H	02/02/2026 8:29:42	ACO-TRANSPORT	220 RODEO DR	S35T Z 0	

Animals Inducted by Date and Species

Criteria:

Enter from date: 02/01/2026

Enter to date: 02/28/2026

Cat

Code	Name	Type	Brought In	By	Owner	Time On Shelter
U2026006	Misty	U (Unwanted Cat)	02/06/2026			2 weeks.
U2026005	Maizey	U (Unwanted Cat)	02/06/2026			3 weeks.

Total Cat: 2

Dog

Code	Name	Type	Brought In	By	Owner	Time On Shelter
D2026004	June Bug	D (Dog)	02/10/2026			1 day.
D2026005	Duster	D (Dog)	02/11/2026			0 days.
A2026015	Bumper	A (Stray Dog)	02/13/2026			1 week.
A2026016	Possum	A (Stray Dog)	02/14/2026			1 week.
A2026017	Art	A (Stray Dog)	02/14/2026			1 week.
D2026006	Teddi	D (Dog)	02/18/2026			4 days.
D2026007	Mr. T	D (Dog)	02/24/2026			6 days.
A2026018	Gerogie	A (Stray Dog)	02/25/2026			5 days.
A2026020	Topper	A (Stray Dog)	02/26/2026			2 days.
A2026019	Willy	A (Stray Dog)	02/26/2026			4 days.
A2026021	Balthazar	A (Stray Dog)	02/28/2026			2 days.
A2026022	Matte	A (Stray Dog)	02/28/2026			2 days.

Total Dog: 12

Total animals: 14

Report: **Auditing -> Animals Inducted by Date and Species**

Generated by Animal Shelter Manager 51u [Mon Mar 2 10:00:57 UTC 2026] at Clewiston Animal Services on 03/02/2026 by horina



CLEWISTON POLICE DEPARTMENT

CHIEF OF POLICE TICO SALGADO

Incident By Location Report

Date Range : between 2/1/2026 and 2/28/2026

Selection Criteria : Complaint(s) IN (ELECTRICAL FIRE, STRUCTURE FIRE, UTILITIES, UTILITIES - ELECTRIC, UTILITIES - WATER), Primary Geo(s) IN (ADM, AUX, CAC, CCE, CCOM, CFD, CINV, COP, CP, CPD, EVID, EXP, K9, SDET, SRO, TRNG, UTIL, VIP)

District	Law	Grid	Complaint	PUnit	Incident Number	Offense Number	C1	C2	C3	C4	Date/Time Recvd	Date/Time Disp	Date/Time Arrive	Date/Time Close
District	Law	Grid	Complaint	PUnit	Incident Number	Offense Number	C1	C2	C3	C4	Date/Time Recvd	Address		
CPD	2	D2Z2	UTILITIES - ELECTRIC	ELE	CLPD26CAD002500		S17	Z			02/02/2026 18:32	511 S SAN PEDRO ST [X2[E OBISPO AVE]] x[E ALVERDEZ AVE] [CLEWISTON]		
CPD	2	D2Z2	UTILITIES - ELECTRIC	ELE	CLPD26CAD002500		S17	Z			02/02/2026 18:32	02/02/2026 18:34	02/02/2026 19:13	02/02/2026 21:06
Address: 511 S SAN PEDRO ST [X2[E OBISPO AVE]] x[E ALVERDEZ AVE] [CLEWISTON]											Elapsed Disp - Arrive: 00:38:51		Elapsed Arrive - Comp: 01:53:03	
CPD	2	D2Z2	UTILITIES - WATER	WAT	CLPD26CAD002756		S80	Z			02/06/2026 17:34	715 BOWDEN RD [X2[SEMINOLE AVE]] x[SABAL AVE] [CLEWISTON]		
CPD	2	D2Z2	UTILITIES - WATER	WAT	CLPD26CAD002756		S80	Z			02/06/2026 17:34	02/06/2026 17:41		02/06/2026 17:41
Address: 715 BOWDEN RD [X2[SEMINOLE AVE]] x[SABAL AVE] [CLEWISTON]											Elapsed Disp - Arrive:		Elapsed Arrive - Comp:	
CPD	2	D2Z2	UTILITIES - ELECTRIC	ELE	CLPD26CAD002802		S80	Z			02/07/2026 17:15	511 S SAN PEDRO ST [X2[E OBISPO AVE]] x[E ALVERDEZ AVE] [CLEWISTON]		
CPD	2	D2Z2	UTILITIES - ELECTRIC	ELE	CLPD26CAD002802		S80	Z			02/07/2026 17:15	02/07/2026 17:41		02/07/2026 17:45
Address: 511 S SAN PEDRO ST [X2[E OBISPO AVE]] x[E ALVERDEZ AVE] [CLEWISTON]											Elapsed Disp - Arrive:		Elapsed Arrive - Comp:	
CPD	2	D2Z2	ELECTRICAL FIRE	513	CLPD26CAD002821		S25E	F			02/08/2026 01:21	541 E OSCEOLA AVE [X2[N SAN GABRIEL ST]] x[N SAN PEDRO ST] [CLEWISTON]		
CPD	2	D2Z2	ELECTRICAL FIRE	513	CLPD26CAD002821		S25E	F			02/08/2026 01:21	02/08/2026 01:27	02/08/2026 01:27	02/08/2026 01:57
Address: 541 E OSCEOLA AVE [X2[N SAN GABRIEL ST]] x[N SAN PEDRO ST] [CLEWISTON]											Elapsed Disp - Arrive: 00:00:00		Elapsed Arrive - Comp: 00:30:16	
CPD	2	D2Z1	UTILITIES - WATER	WAT	CLPD26CAD002833		S17	Z			02/08/2026 13:39	440 W SAGAMORE AVE [X2[OLYMPIA ST]] x[CORONA ST] [CLEWISTON]		
CPD	2	D2Z1	UTILITIES - WATER	WAT	CLPD26CAD002833		S17	Z			02/08/2026 13:39	02/08/2026 13:40	02/08/2026 16:37	02/08/2026 16:37
Address: 440 W SAGAMORE AVE [X2[OLYMPIA ST]] x[CORONA ST] [CLEWISTON]											Elapsed Disp - Arrive: 02:57:16		Elapsed Arrive - Comp: 00:00:16	
CPD	2	D2Z2	UTILITIES - WATER	WAT	CLPD26CAD002932		S17	D			02/09/2026 19:11	429 E OSCEOLA AVE [X2[E CIRCLE DR]] x[E CRESCENT DR] [CLEWISTON]		
CPD	2	D2Z2	UTILITIES - WATER	WAT	CLPD26CAD002932		S17	D			02/09/2026 19:11	02/09/2026 19:44	02/09/2026 19:44	02/10/2026 00:00
Address: 429 E OSCEOLA AVE [X2[E CIRCLE DR]] x[E CRESCENT DR] [CLEWISTON]											Elapsed Disp - Arrive: 00:00:00		Elapsed Arrive - Comp: 04:15:59	
CPD	2	D2Z1	UTILITIES - ELECTRIC	ELE	CLPD26CAD003221		S17	Z			02/13/2026 04:31	933 SAWGRASS ST [X2[W AVENIDA DEL RIO]] x[BAYBERRY LOOP] [CLEWISTON]		
CPD	2	D2Z1	UTILITIES - ELECTRIC	ELE	CLPD26CAD003221		S17	Z			02/13/2026 04:31	02/13/2026 04:32	02/13/2026 04:32	02/13/2026 07:06
Address: 933 SAWGRASS ST [X2[W AVENIDA DEL RIO]] x[BAYBERRY LOOP] [CLEWISTON]											Elapsed Disp - Arrive: 00:00:00		Elapsed Arrive - Comp: 02:34:18	
CPD	2	D2Z1	UTILITIES - WATER	WAT	CLPD26CAD003309		S17	Z			02/14/2026 14:27	201 FLAGLER ST [TOWNE PLACE SUITES BY MARRIOTT X2[W VENTURA AVE]] x[W SAGAMORE		
CPD	2	D2Z1	UTILITIES - WATER	WAT	CLPD26CAD003309		S17	Z			02/14/2026 14:27	02/14/2026 14:27		02/14/2026 15:08
Address: 201 FLAGLER ST [TOWNE PLACE SUITES BY MARRIOTT X2[W VENTURA AVE]] x[W SAGAMORE											Elapsed Disp - Arrive:		Elapsed Arrive - Comp:	
CP	02		UTILITIES	510	CLPD26CAD003317		S80	Z			02/14/2026 16:50	820 W SUGARLAND HWY [SUGARLAND PLAZA (CLEWISTON) X2[S BERNER RD]] x[W VENTURA A		

Incident By Location Report

District	Law	Grid	Complaint	PUnit	Incident Number	Offense Number	C1	C2	C3	C4	Date/Time Recvd	Date/Time Disp	Date/Time Arrive	Date/Time Close
District	Law	Grid	Complaint	PUnit	Incident Number	Offense Number	C1	C2	C3	C4	Date/Time Recvd	Address		
CP	02		UTILITIES	510	CLPD26CAD003317		S80	Z			02/14/2026 16:50	02/14/2026 16:53	02/14/2026 17:21	02/14/2026 17:22
Address: 820 W SUGARLAND HWY [SUGARLAND PLAZA (CLEWISTON) X2[S BERNER RD]] x[W VENTURA A											Elapsed Disp - Arrive: 00:28:08		Elapsed Arrive - Comp: 00:00:21	
CPD	2	D2Z2	UTILITIES - WATER	WAT	CLPD26CAD003434		S17	Z			02/16/2026 14:19	S SAN JOSE ST x[E TRINIDAD AVE] [CLEWISTON]		
CPD	2	D2Z2	UTILITIES - WATER	WAT	CLPD26CAD003434		S17	Z			02/16/2026 14:19	02/16/2026 14:19		02/16/2026 16:03
Address: S SAN JOSE ST x[E TRINIDAD AVE] [CLEWISTON]											Elapsed Disp - Arrive:		Elapsed Arrive - Comp:	
CPD	2	D2Z2	ELECTRICAL FIRE	D10	CLPD26CAD003522		S25E	F			02/18/2026 00:38	E AZTEC AVE x[S FRANCISCO ST] [CLEWISTON]		
CPD	2	D2Z2	ELECTRICAL FIRE	D10	CLPD26CAD003522		S25E	F			02/18/2026 00:38	02/18/2026 00:38	02/18/2026 00:44	02/18/2026 01:11
Address: E AZTEC AVE x[S FRANCISCO ST] [CLEWISTON]											Elapsed Disp - Arrive: 00:05:48		Elapsed Arrive - Comp: 00:27:19	
CPD	2	D2Z2	UTILITIES - WATER	WAT	CLPD26CAD003722		S80	Z			02/20/2026 17:25	602 E OSCEOLA AVE [X2[E ESPERANZA AVE]] x[N SAN GABRIEL ST] [CLEWISTON]		
CPD	2	D2Z2	UTILITIES - WATER	WAT	CLPD26CAD003722		S80	Z			02/20/2026 17:25	02/20/2026 17:28		02/20/2026 17:28
Address: 602 E OSCEOLA AVE [X2[E ESPERANZA AVE]] x[N SAN GABRIEL ST] [CLEWISTON]											Elapsed Disp - Arrive:		Elapsed Arrive - Comp:	
CPD	2	D2Z1	UTILITIES - WATER	WAT	CLPD26CAD003782		S88V	A			02/21/2026 10:31	955 W SUGARLAND HWY [BEALLS OUTLET STORE X2[S BERNER RD]] x[S BERNER RD] [CL		
CPD	2	D2Z1	UTILITIES - WATER	WAT	CLPD26CAD003782		S88V	A			02/21/2026 10:31	02/21/2026 10:33	02/21/2026 12:02	02/21/2026 12:02
Address: 955 W SUGARLAND HWY [BEALLS OUTLET STORE X2[S BERNER RD]] x[S BERNER RD] [CL											Elapsed Disp - Arrive: 01:29:24		Elapsed Arrive - Comp: 00:00:15	
CPD			UTILITIES - WATER	D11	CLPD26CAD003808		S80	F			02/21/2026 22:19	162 ROYAL PALM AVE [CIVIC PARK OF CLEWISTON] x[E PASADENA AVE] [CLEWISTON]		
CPD			UTILITIES - WATER	D11	CLPD26CAD003808		S80	F			02/21/2026 22:19	02/21/2026 22:23	02/21/2026 22:24	02/21/2026 22:28
Address: 162 ROYAL PALM AVE [CIVIC PARK OF CLEWISTON] x[E PASADENA AVE] [CLEWISTON]											Elapsed Disp - Arrive: 00:01:39		Elapsed Arrive - Comp: 00:03:24	
CPD	2	D2Z2	UTILITIES - WATER	WAT	CLPD26CAD004307		S0	A			02/28/2026 10:11	317 E OBISPO AVE [X2[SAN BENITO ST]] x[S DEANE DUFF AVE] [CLEWISTON]		
CPD	2	D2Z2	UTILITIES - WATER	WAT	CLPD26CAD004307		S0	A			02/28/2026 10:11	02/28/2026 10:13		02/28/2026 10:44
Address: 317 E OBISPO AVE [X2[SAN BENITO ST]] x[S DEANE DUFF AVE] [CLEWISTON]											Elapsed Disp - Arrive:		Elapsed Arrive - Comp:	
CPD	2	D2Z1	UTILITIES - WATER	WAT	CLPD26CAD004320		S80	Z			02/28/2026 18:07	907 N BERNER RD [X2[SAGINAW AVE]] x[N LOPEZ ST] [CLEWISTON]		
CPD	2	D2Z1	UTILITIES - WATER	WAT	CLPD26CAD004320		S80	Z			02/28/2026 18:07	02/28/2026 18:09		02/28/2026 18:09
Address: 907 N BERNER RD [X2[SAGINAW AVE]] x[N LOPEZ ST] [CLEWISTON]											Elapsed Disp - Arrive:		Elapsed Arrive - Comp:	
CPD	2	D2Z1	UTILITIES - WATER	WAT	CLPD26CAD004353		S80	Z			02/28/2026 22:28	222 E SUGARLAND CIR x[S BERNER RD] [CLEWISTON]		
CPD	2	D2Z1	UTILITIES - WATER	WAT	CLPD26CAD004353		S80	Z			02/28/2026 22:28	02/28/2026 22:31		02/28/2026 22:31
Address: 222 E SUGARLAND CIR x[S BERNER RD] [CLEWISTON]											Elapsed Disp - Arrive:		Elapsed Arrive - Comp:	

Average Disp - Arr: 00:37:54

Average Arr - Comp: 01:05:01

Record Count: 17



CLEWISTON POLICE DEPARTMENT

CHIEF OF POLICE TICO SALGADO

Call Type Summary

Date Range: between 2/1/2026 and 2/28/2026

Call Type

-ABANDONED VEHICLE -ALARM -ANIMAL BITE -ANIMAL COMPLAINT -ANIMAL TRANSPORT -ARMED -ARSON -ASSAULT -ASSIST OTHER AGENCY -BAKER/MARCHMAN ACT -BATTERY -BEVERAGE LAW VIOLATION -BOATER CONTACT -BOMB THREAT -BRUSH FIRE -BURGLARY -BURGLARY TO A BUSINESS -BURGLARY TO A CONSTRUCTION SITE -BURGLARY TO A RESIDENCE -BURGLARY TO A VEHICLE -BUSINESS CHECK -BUSINESS ESCORT -CHASE -CHILD/ELDERLY ABUSE -CITIZEN ASSIST -CITY ORDINANCE VIOLATION -CIVIL MATTER -COUNTY ORDINANCE VIOLATION -COURT -CRIMINAL MISCHIEF -DECEASED PERSON -DEPUTY INFORMATION REF DAMAGED ISSUED PROPERTY -DISTURBANCE -DOMESTIC DISTURBANCE -DROWNING -DRUG CASE -DRUNK DRIVER -DRUNK PEDESTRIAN -ELECTRICAL FIRE -EMPLOYEE/LABOR TROUBLE -ESCAPE -FIGHT /AFFRAY -FLIGHT MISSION -FOLLOW UP	-FOR RECORDING DCF INTAKE REPORTS OF ABUSE -FORGERY / FRAUD -FOUND/ CONFISCATED NARCOTICS -FUNERAL ESCORT -GANG RELATED INCIDENT -GAS DRIVE OFF -GREASE/STOVE FIRE -GUN SHOTS -HARRASSING PHONE CALLS -HAZMAT -HIT AND RUN ACCIDENT -HOMICIDE -HOSTAGE -ILLEGAL BURN -ILLEGAL DUMPING -INFORMATION -INJUNCTION -JUVENILE SITUATION -K-9 USAGE -KIDNAPPING -LANDING ZONE -LEGAL ADVICE -LEWD LASCIVIOUS BEHAVIOR -LIVESTOCK ON HIGHWAY -LOITERING -LOST /STOLEN TAG -LOST/ FOUND PROPERTY -MARIJUANA GROW HOUSE -MENTALLY ILL PERSON -MISSING PERSON -MISSING PERSON RECOVERY -MULTIPLE AGENCY FIRE -NOISE COMPLAINT -OTHER NOT LISTED -PARKING VIOLATION -PATROL-CITY LIMITS -PRISONER IN CUSTODY -PRISONER TRANSPORT -PROWLER -RANCH/FARM CHECKS -RECKLESS DRIVER -RECOVERED VEHICLE -REPOSSESSION	-RESIDENCE CHECK -RIOT -ROAD OBSTRUCTION -ROBBERY -SCHOOL CROSSING -SEARCH WARRANT -SEARVING CIVIL PROCESS -SECURITY CHECK -SEX CRIME -SHOOTING -SHOPLIFTING -SICK PERSON TRANSPORT MEDICAL EMS -SICK PERSON/AMBULANCE -SMOKE -SPECIAL DETAIL -STABBING -STALKING -STOLEN VEHICLE -STRUCTURE FIRE -SUICIDE/ ATTEMPTED SUICIDE -SUSPICIOUS INCIDENT -SUSPICIOUS PERSON -SUSPICIOUS VEHICLE -TEST CAD CALL -THEFT -THEFT FROM A BUSINESS -THEFT FROM A CONSTRUCTION SITE -THEFT FROM A RESIDENCE -TRAFFIC PROBLEM -TRAFFIC STOP -TRESPASSING -TROUBLE IN THE JAIL -UNVERIFIED 911 -UNWANTED GUEST -VEHICLE ACCIDENT -VEHICLE ACCIDENT/ DEPT UNIT -VEHICLE FIRE -VERIFY VIN -VICE / GAMBLING -VIOLATION OF INJUNCTION -VIOLATION OF PROBATION WITHOUT WARRANT -WARRANT -WELFARE CHECK
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Call Type	# of Calls	Total Time	Average Time
ALARM	15	03 hours 43 mins	00 hours 15 mins
ANIMAL COMPLAINT	19	05 hours 35 mins	00 hours 18 mins
ANIMAL TRANSPORT	9	22 hours 22 mins	02 hours 29 mins
ARMED	6	05 hours 19 mins	00 hours 53 mins
ASSIST OTHER AGENCY	24	10 hours 43 mins	00 hours 27 mins
BAKER/MARCHMAN ACT	4	09 hours 47 mins	02 hours 27 mins
BATTERY	1	01 hours 28 mins	01 hours 28 mins
BUSINESS CHECK	860	37 hours 58 mins	00 hours 3 mins
BUSINESS ESCORT	34	17 hours 8 mins	00 hours 30 mins
CITIZEN ASSIST	58	31 hours 18 mins	00 hours 32 mins
CIVIL MATTER	4	01 hours 56 mins	00 hours 29 mins
CRIMINAL MISCHIEF	3	01 hours 33 mins	00 hours 31 mins
DISTURBANCE	15	12 hours 54 mins	00 hours 52 mins
DOMESTIC DISTURBANCE	2	01 hours 7 mins	00 hours 33 mins
DRUG CASE	1	00 hours 24 mins	00 hours 24 mins
ELECTRICAL FIRE	3	01 hours 40 mins	00 hours 34 mins
FIGHT /AFFRAY	3	03 hours 13 mins	01 hours 4 mins
FOLLOW UP	18	04 hours 59 mins	00 hours 17 mins
FUNERAL ESCORT	3	02 hours 9 mins	00 hours 43 mins
HARRASSING PHONE CALLS	3	01 hours 36 mins	00 hours 32 mins
HIT AND RUN ACCIDENT	2	00 hours 50 mins	00 hours 25 mins
ILLEGAL BURN	2	00 hours 21 mins	00 hours 11 mins
INFORMATION	24	10 hours 24 mins	00 hours 26 mins
INJUNCTION	1	01 hours 26 mins	01 hours 26 mins

Call Type Summary

Date Range: between 2/1/2026 and 2/28/2026

Call Type	# of Calls	Total Time	Average Time
JUVENILE SITUATION	8	02 hours 19 mins	00 hours 17 mins
LEGAL ADVICE	2	01 hours 42 mins	00 hours 51 mins
LEWD LASCIVIOUS BEHAVIOR	1	01 hours 4 mins	01 hours 4 mins
LOST/ FOUND PROPERTY	5	05 hours 30 mins	01 hours 6 mins
NOISE COMPLAINT	4	00 hours 26 mins	00 hours 7 mins
OTHER NOT LISTED	29	20 hours 22 mins	00 hours 42 mins
PARKING VIOLATION	8	01 hours 25 mins	00 hours 11 mins
RECKLESS DRIVER	8	00 hours 32 mins	00 hours 4 mins
REPOSSESSION	4	00 hours 14 mins	00 hours 4 mins
RESIDENCE CHECK	242	04 hours 24 mins	00 hours 1 mins
ROAD OBSTRUCTION	2	00 hours 15 mins	00 hours 7 mins
SEARVING CIVIL PROCESS	1	00 hours 6 mins	00 hours 6 mins
SECURITY CHECK	67	05 hours 10 mins	00 hours 5 mins
SHOPLIFTING	1	00 hours 25 mins	00 hours 25 mins
SICK PERSON/AMBULANCE	8	01 hours 47 mins	00 hours 13 mins
SMOKE	4	01 hours 1 mins	00 hours 15 mins
SPECIAL DETAIL	5	15 hours 2 mins	03 hours 0 mins
SUSPICIOUS INCIDENT	7	00 hours 58 mins	00 hours 8 mins
SUSPICIOUS PERSON	15	02 hours 41 mins	00 hours 11 mins
SUSPICIOUS VEHICLE	25	04 hours 10 mins	00 hours 10 mins
THEFT	4	02 hours 22 mins	00 hours 35 mins
TRAFFIC PROBLEM	3	55 hours 25 mins	18 hours 28 mins
TRAFFIC STOP	335	57 hours 0 mins	00 hours 10 mins
TRESPASSING	13	09 hours 47 mins	00 hours 45 mins
UNVERIFIED 911	9	01 hours 22 mins	00 hours 9 mins
UNWANTED GUEST	2	00 hours 20 mins	00 hours 10 mins
VEHICLE ACCIDENT	22	16 hours 13 mins	00 hours 44 mins
VIOLATION OF INJUNCTION	2	02 hours 12 mins	01 hours 6 mins
WARRANT	1	01 hours 29 mins	01 hours 29 mins
WELFARE CHECK	17	05 hours 1 mins	00 hours 18 mins



CLEWISTON POLICE DEPARTMENT

CHIEF OF POLICE TICO SALGADO

Incident Listing By Location

Report Date: 04/01/2026

Date Range : between 3/1/2026 and 3/31/2026

Selection Criteria : Incident Type IN (ARSON, BRUSH FIRE, ELECTRICAL FIRE, STRUCTURE FIRE, SMOKE, UTILITIES, UTILITIES - ELECTRIC, UTILITIES - WA

District	Zone	Type	PUnit	Incident Number	Location	Date / Time	Time Elapsed
CPD	2	BRUSH FIRE	C11	CLPD26CAD005293	E SUGARLAND HWY x[BOND ST] [CLEWISTON]	Rcvd: 03/11/2026 15:25 Disp: 03/11/2026 15:29	00:03:29
Business Name:						Onscene: Closed: 03/11/2026 15:36	
CPD	2	SMOKE	B12	CLPD26CAD005217	401 W ARCADE AVE [X2[W OSCEOLA AVE]] x[CITRUS ST] [CLEWISTOI	Rcvd: 03/10/2026 19:56 Disp: 03/10/2026 20:01	00:04:01
Business Name:						Onscene: 03/10/2026 20:05 Closed: 03/10/2026 20:13	00:04:16 00:08:07
CPD	2	SMOKE	B12	CLPD26CAD005217	401 W ARCADE AVE [X2[W OSCEOLA AVE]] x[CITRUS ST] [CLEWISTOI	Rcvd: 03/10/2026 19:56 Disp: 03/10/2026 20:01	00:04:01
Business Name:						Onscene: 03/10/2026 20:05 Closed: 03/10/2026 20:13	00:04:16 00:08:07

Record Count: 3

UTILITIES MONTHLY ACTIVITY REPORT FOR MARCH 2026

ELECTRIC DEPARTMENT

Kwh purchased	6,611,115	Month of MARCH
Kwh sold	6,326,287	
Total Electric Meters	4,614	

	Total Minutes out	# of Customers out of service	# of outages	avg length of outage
OUTAGES	124	19	2	62 minutes
Street Light repairs	6			
Voltage checks	7			

WATER DEPARTMENT

	Clewiston	South Shore	Total Plant Production
Gallons sold	30,500	18,376	54 Million Gals
Total Water Meters	3866		
Water Breaks	3		

SEWER PLANT

Gallons Processed	0.23	Month of MARCH
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OFFICE ACTIVITY

New Accounts (Move Ins)	58
Closed Accounts (Move Outs)	27
Disconnects for Nonpayment	146
Reconnects from Nonpayment	135
Meter Rereads Completed	8
All Locates	35
All Meter Changes	1
Miscellaneous	137
Trim Tree	1
Total other Work Orders completed	89
Total Work Orders Completed by all Departments	637



Agenda Item Memorandum

TO: City of Clewiston Commission
FROM: Kaylee Tuck, City Attorney
DATE: April 20, 2026
SUBJECT: RFQ for Engineering Library of Service

Background: Consideration and approval of RFQ for Engineering Library of Services.

City staff has identified a need to evaluate and potentially retain qualified engineers on a continuing contract. The RFQ will allow engineering firms to submit qualifications for various categories of engineering services. Such qualifications will then be evaluated, with contracts negotiated and brought back to the Board for approval in accordance with CCNA requirements.

Financial Impact: Contingent on negotiated contracts

Attachments:

- a. Engineering RFQ

Actions/Options/Recommendations: Recommended motion is to approve Engineering RFQ with consent agenda.

City of Clewiston, Florida Request for Qualifications for Library of Engineering Services for Continuing Contracts

Pursuant to Section 287.055, Florida Statutes (the “Consultants Competitive Negotiation Act” or “CCNA”), the City of Clewiston hereby gives notice that it intends to award continuing contracts for professional services for the work specified herein and seeks responses for the acquisition of professional services within the scope of the practice of engineering.

Services are to be provided on various projects and assignments on an as-needed basis. The City intends to retain one or more firms, pursuant to continuing contracts, to be available to perform services which may include: engineering, electrical engineering, right-of-way and traffic engineering, construction engineering, civil engineering, environmental permitting and engineering, preparation of plans and specifications, construction management and administration. The City intends to retain up to five (5) firms per discipline category. Services may also include projects such as, but not limited to planning, design and/or construction supervision of stormwater assessment and resiliency, water treatment plant expansion, wastewater treatment plant expansion, gravity collection system design and rehabilitation, wastewater transmission system, water distribution system, pump stations, and reclaimed water. Services will be required for assignments and projects including the acquisition, improvement or operation of City lands, buildings, facilities, utilities, and roads.

Specific projects and assignments will be periodically issued to the retained Consultants by the City on an as-needed basis. The selected firm shall demonstrate specific experience and capabilities and must have personnel qualified through education and experience in the specified disciplines.

The City will evaluate and rank submittals and select the highest ranked firms from firms submitting a proposal from which to begin negotiating a contract.

In order to be considered, sealed proposals (one original and six copies) labeled “RFQ 2026- [REDACTED] Engineering Services for Continuing Contract” must be received by the City at City Hall (Clerk’s Office), 115 W. Ventura Ave., Clewiston, Florida 33440 by [REDACTED], 2026 at [REDACTED] p.m., at which time all responses to this request will be recorded in the presence of one or more witnesses. Responses received after that date and time will not be considered. The City reserves the right to alter this and other schedules provided below.

All proposals shall remain in effect for a period of ninety (90) days after the solicitation deadline. The solicitation does not commit the City of Clewiston to award any contracts, to pay any costs incurred in the preparation of a response to this RFQ, or to contract for any services. The City reserves the right to reject any or all submittals received as a result of this solicitation, or to cancel in part or in its entirety this RFQ, to solicit new proposals, or take any other such actions that may be deemed to be in the best interest of the City of Clewiston.

Questions: Questions should be directed to the Director of Operations, Lynne Mila, located at 115 W. Ventura Ave., Clewiston, Florida 33440 or e-mailing Lynne Mila at Lynne.Mila@clewiston-fl.gov. Any changes by the City to specifications will be in writing in the form of an addendum and furnished to all RFQ document holders of which the City is aware. Verbal information obtained otherwise will NOT be considered in awarding the RFQ.

SCHEDULE

1	Issue "Request for Qualifications"	
2	Submittal – "Request for Qualifications"	
3	Initial Ranking of Firms by City Commission	
4	Presentations (if Necessary)	
5	Award Begin Negotiations with selected Consultants	
6	Finalize Contract with City Commission	

FIRM AND TECHNICAL REQUIREMENTS

In general, the scope of services to be provided consists of the following:

1. Letter of Interest – A letter stating your interest in providing these services, signed by the person who will have contract authority over the services and stating the contents of the response are true and accurate. Summarize the proposer's position as to why the company should be selected. The letter should include detailed descriptions of the key personnel who would serve the City and the firm's relevant experience to meet the City's review criteria as required herein.

2. Overall Firms Experience and Expertise – Description of Consultant's firm, including the location from which the project will be administered, and the location and workload of individuals anticipated to be assigned to this project. Describe experience completing services of similar scope for other governmental entities (preferably Florida-based) and provide multiple references with contacts, title, phone number, and email addresses. Proposed Consultants must submit no less than three (3) references, not including Clewiston, and should reflect a minimum of five (5) years relevant experience per reference.

3. Corporate Disclosures – Please identify any past, current, or pending litigation against the Consultant, as well as any recent or anticipated sales or mergers.

4. Contract – Upon completion of the qualification process, the City will request from the Consultants an hourly fee schedule by position title. The City will then negotiate with each of the Consultants. The resulting schedule shall be the schedule that will be used for all specific authorizations issued during the term of the award contract. The City will enter into a continuing service contract according to Section 287.055(g), Florida Statutes.

5. Evaluation and Selection Criteria – The City Commission will serve as the selection committee and review the submittals received. The evaluation criteria listed below will be utilized to rank the firms and to short-list the Consultants. Interviews with the firms short-listed may then be scheduled, if necessary, for final ranking and selection. Consultants will be evaluated using a number of factors including but not limited to the following:

i. General – In determining whether a Consultant is qualified, the City shall consider such factors as the ability of assigned professional personnel; whether a Consultant is a certified minority business enterprise; past performance; willingness to meet time and budget requirements; familiarity with the City; references; and location.

ii. Workload – The City shall also consider each Consultant's recent, current, and projected workloads; and the volume of work previously awarded to each firm by the City, with the object of effecting an equitable distribution of contracts among qualified firms, provided such distribution does not violate the principle of selection of the most highly qualified firms.

iii. Rural Community Experience – Describe services provided to other rural communities and the Consultants understanding of the unique socio-economic challenges and

opportunities for such communities.

iv. **Specific Consideration per Specialty Area** – The City intends to award continuing contracts to one or more firms in each of the library of services listed below, for those Consultants deemed to be the most highly qualified to perform the required services. Consultants selected by the City will provide engineering services to the City on an as-needed basis for their specific category, based upon work orders to be issued by the City under the terms of their continuing contracts. Consultants may qualify for more than one category in the library of services. The table listing the various areas of engineering is shown below, providing a checkbox to indicate which category or categories respondents are submitting for their services to be considered. It may be that a firm submitting for more than one category may be selected for one or more of those categories below and indicated with each submitted proposal.

Category No.	Category Descriptions
1	General Civil Engineering
2	Transportation Engineering
3	Water and Wastewater Engineering
4	Stormwater Engineering
5	Geotechnical Engineering
6	Electrical Engineering
7	Environmental Engineering

v. **Selection** – Selection will be made with Consultants deemed to be fully qualified and best suited among those submitting proposals based on the selection criteria established above as weighted below **for each specialty**. In all respects, the City Commission shall select the Consultant(s), which, in its opinion, has made the best proposal, and shall award the contract to those Consultant(s).

	Selection Criteria	Points
1	Consultant Firm Qualifications (years in industry, expertise, similar experience, etc.)	0-30
2	Qualifications of Assigned Personnel	0-20
3	Feedback from References	0-10
4	Ability to perform in a timely manner (workload)	0-20
5	Rural Community Experience	0-5
6	Location	0-5
7	Experience and track record with City	0-10

6. **Responses and Waiver** – Each Consultant shall carefully examine the RFQ and other solicitation materials and inform themselves thoroughly regarding any and all conditions and requirements that may in any manner affect cost, progress, or performance of the work to be performed under a proposed contract. Ignorance on the part of the Consultant in no way relieves the Consultant of the obligations and responsibilities assumed under an agreed contract. Should a Consultant find discrepancies or ambiguities in, or omissions from, the specifications, or be in doubt as to their meaning, Consultant shall notify the City in writing immediately. The City reserves the right to accept or waive irregularities or technicalities if found to be in the best interests of the City.

7. **Subcontractors** – All subcontractors must be identified, appropriately licensed and in good standing with City of Clewiston.

8. Insurance Requirements – The Consultant(s) awarded a contract shall be required to indemnify the City and carry insurance in the following types and limits:

i. Commercial General Liability: Consultants and its subcontractors shall have and maintain throughout the duration of the Contract Commercial General Liability (CGL) Insurance with limits of at least \$1,000,000 each occurrence. If such CGL insurance contains a general aggregate limit, it shall apply separately to this project in the amount of \$2,000,000. CGL insurance shall be written on an occurrence form and shall include bodily injury and property damage liability for premises, operations, independent contractors, products and completed operations, contractual liability, broad form property damage.

ii. Business Automobile Liability: Consultant and its subcontractors shall have and maintain throughout the duration of the contract Commercial Automobile Liability Insurance with a Combined Single limit of at least \$500,000 for bodily injury and property damage liability arising out of any auto accident (including owned, hired and non-owned autos).

iii. Workers Compensation: Consultant and its subcontractors shall have and maintain throughout the duration of the Contract Worker's Compensation Insurance in accordance with State law and Employer's Liability coverage with a limit of at least \$500,000 each accident, \$500,000 each employee, \$500,000 policy limit for disease, unless exempt by law.

iv. Professional Liability Insurance: Consultant shall procure and shall maintain during the life of this contract and for a period of three (3) years after any task order is completed, Professional Liability insurance in the amount of \$1,000,000 for Consultant's errors and omissions, exclusive of defense costs. If policy provides coverage on a claims-made basis, such coverage must respond to all claims reported within at least three (3) years following the period for which coverage is required, unless a longer period is indicated in the award contract.

v. Certificates of Insurance: The City of Clewiston must be named as an additional insured on the CGL and Business Automobile Liability insurance policies. Consultant and its subcontractors must provide valid certificates of insurance to the City for all policies. Consultant and its subcontractors will be required to provide the City, as an additional insured, with thirty (30) days' written notice prior to the cancellation, modification or non-renewal of the policies.

9. Addenda – The City will issue responses to inquiries and other correction, amendments or clarifications in writing in the form of an addendum and, if used, will be posted on the solicitation page at www.demandstar.com. Each respondent shall acknowledge receipt of any addenda in their proposal. If the acknowledgement is not included, the response to the RFQ will constitute acknowledgment. It is the responsibility of all proposed Consultants to verify all addenda prior to submitting a response to the RFQ.

10. Term –The term of this library will be for a three (3) year period and the negotiated rates shall remain fixed for the three (3) year period. At the end of the initial three (3) year term, the City, at its sole discretion, may extend the contract for two (2) additional three (3) year periods. Fee schedules can be renegotiated at the inception of each contract extension, at the request of the Consultant. Termination shall be provided for in the award contract.

11. Disqualification

i. NON-COLLUSION AFFIDAVIT: Any Consultant submitting a response to this invitation must execute the enclosed NON-COLLUSION AFFIDAVIT. If it is discovered that collusion exists among the Consultants the response of all participants in such collusion shall be rejected, and no participants will be considered in future responses for the same work.

ii. PUBLIC ENTITY CRIME: A person or company who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a response on a contract to provide any goods or services to a public entity, and may not transact business with any public entity in excess of the threshold amount provided in section 287.017, Florida Statutes, for a period of 36 months from the date of being placed on the convicted vendor list.

iii. DRUG-FREE WORKPLACE FORM: Any company submitting a proposal in response to this RFQ must execute the enclosed DRUG-FREE WORKPLACE FORM and submit it with the response. Failure to complete this form in every detail and submit it with your response will result in immediate disqualification of your response.

iv. CONFLICT OF INTEREST: Any company who is deemed to have a conflict of interest prohibited by Chapter 112, Florida Statutes, shall be disqualified.

v. EQUAL EMPLOYMENT OPPORTUNITY: During the term of any award contract, the Consultants agrees that it will not discriminate against any employee or applicant for employment because of race, color, religion, sex, age, national origin, place of birth, or physical handicap.

vi. PROHIBITED COMMUNICATION: Any form of communication, except for written correspondence authorized herein, shall be prohibited regarding this particular RFQ, or any other competitive solicitation between (1) any Consultants or person representing a Consultant seeking the award of services, and (2) any member of the City Commission who is serving as the selection committee in this solicitation.

For the purpose of this section, a Consultant's representative shall include but is not limited to, an employee, partner, officer, director, lobbyist, or any actual or potential subcontractor or subconsultant of each Consultant.

This prohibition on communication shall be in effect as of the publication of the RFQ. The provisions of this section shall not apply to oral communications at any public proceeding, oral presentations before selection committees, contract negotiations, presentations made to the Commission and shall terminate at time of award.

12. Required Forms

- i. Proposer's Acknowledgement
- ii. Addendum Acknowledgement
- iii. Drug-Free Workplace Certification
- iv. Public Entity Crimes Statement
- v. E-Verify Statement

SCOPE OF WORK

There may be awards to multiple firms for various services and there is no guarantee for any particular level of work. **Submittals may be made for one or all services and shall be noted as such explicitly in the proposal.**

General Civil Engineering (Category 1)

General Civil Engineering Services
Roadway Design (small projects)
Subdivision and Site Design
Stormwater Design (small projects)
Utility Infrastructure Design (small projects)
Preparation of State Grant Applications
Planning and Assessment
Hydraulic Modeling
Surveying
Geotechnical Investigations
Project Management
Construction Engineering & Inspection (CEI) Services
Funding Services (grant writing, planning & application services, program compliance & monitoring and funding coordination)

Transportation Engineering (Category 2)

Roadway Design
Traffic Studies
Project Development and Environmental (PD&E) Studies
Preparation of State Grant Applications
Project Management with Federal, State and Local Grants
Surveying
Geotechnical Investigations
Roadway Construction Engineering & Inspection (CEI)
Funding Services (grant writing, planning & application services, program compliance & monitoring and funding coordination)

Water and Wastewater Engineering (Category 3)

Hydraulic models for water, reuse, and sewer.
Engineering for utility line extensions for water, reuse, and sewer.
Engineering for utility line and components relocations.
Engineering for utility line point repairs.
Inspection services for utilities.
Lift station, sewer and manhole condition assessment.
Survey, Geotech, sub-surface utility engineering and testing for water and wastewater projects.
Engineering for force main repair and replacement.
Water and wastewater plant upgrades within CCNA.
General Planning and Assessment
Asset Management Planning and Implementation

Permitting
Utility Rate Consulting
Funding Services (grant writing, planning & application services, program compliance & monitoring and funding coordination)

Stormwater Engineering (Category 4)

Stormwater System Design and Permitting
Stormwater Planning and Assessment
Preparation of Grant Applications
Project Management with Federal, State and Local Grants
Watershed and Basin Modeling
Stormwater Drainage/Maintenance
Surveys
Geotechnical Investigations
Project Management
Construction Engineering & Inspection (CEI) Services
Funding Services (grant writing, planning & application services, program compliance & monitoring and funding coordination)

Geotechnical Engineering (Category 5)

Roadway Pavement Analysis and Design, Structural Number, Asphalt and Base Thickness
Borings
Conducting Laboratory Testing for Soil Analyses, Proctors for Base Material, LBR and FL
Bearing Values, Concrete Testing and Mix Design
Review and Provide Report Recommendations of Sinkhole Remediation Permit Submittals
Foundation Recommendations
Standard Penetration Testing, Natural and Seasonal High Water Table Reports
Percolation Tests
Borings and Soil Classifications
Construction Density Testing and Inspections
Miscellaneous Geotechnical Engineering Services

Electrical Engineering (Category 6)

Light replacement on light poles.
Point repairs for high voltage poles (example: fusing a link on a pole).
Engineering for general electric maintenance
Electrical engineering for facility upgrades within CCNA.
Arch flash protection analysis.
Permitting
Construction Inspection

Environmental Engineering (Category 7)

Environmental & Site Remediation Assessment
Soil Testing
Groundwater and Surface Water Testing
Phase I Environmental Assessment Reports
Phase II Environmental Assessment Reports
EPC Conditional No Further Action Proposals (CNFAP)

EPA Brownfield Grant Preparation

Asbestos Surveys

Wetland Delineation Surveys and Permits

Funding Services (grant writing, planning & application services, program compliance & monitoring and funding coordination)



Agenda Item Memorandum

TO: City Commission
FROM: Fransheska Berrios, City Clerk
VIA: Danny Williams, City Manager
DATE: April 20, 2026
SUBJECT: Consideration of approval of the Special Event Application for HRMC Hospital Week on May 14, 2026.

Background:

Application of Special Event Permit for Hendry Regional Medical Center for Hospital Week on May 14, 2026, from 4:30 PM -9:00 PM.

Attachments:

1. Special Event Application

Recommendations:

Motion to approve Special Event Application for HRMC Hospital Week.



EVENT APPLICATION

City of Clewiston

115 W. Ventura Ave.
Clewiston, FL 33440

Telephone: (863) 983-1484
Fax : (863) 983-4055

INSTRUCTIONS: Applicant to submit Event Application and required fee to the City of Clewiston no less than four weeks before the event.

Date of Event: 5/14/2026	Applicant's Name: HRMC	Event: Hospital Week (Family Night)
Mailing Address: 524 West Sagamore Avenue	City: Clewiston	State/Zip Code: 33440
Telephone No. 9832735	Email Address: myoung@hrmc.us	Fax No.
Representative to Contact: Megan Young or Mercedes Bonilla		Telephone No: 983.2735
Site/Facility for Event: HRMC Old Entrance	Time Event Starts: 4:30pm	☐ a.m. ☒ p.m.
Estimated No. of Attendance: 500	Time Event Ends: 9:00pm	☐ a.m. ☒ p.m.
Description of Event:		Will Street be Closed? yes ☐ no ☐
Will Food be Served? ☒ Yes ☐ No		Beginning Time: 6pm ☐ Ending Time: 8:30pm ☐
Is Electricity Needed? ☒ Yes ☐ No		Mandatory Cleaning Fee (Determined by type of Event): \$ ☐
Will Alcohol be Served? * ☐ Yes ☒ No		City Supervisors Needed? ☐ Yes ☒ No
Minimum of (2) officers required * Officers x \$35/\$50 = \$ n/a		Supervisors @\$20 per hour = \$ ☐
Any other City Service/Equipment Needed? If Yes, explain:		
The premises shall not be used for any illegal, improper, or immoral purpose. Renter will promptly and fully observe and comply with requirements, rules, laws, and ordinances of all lawfully constituted governmental authorities in any manner affecting the premises herein and hereby rented. Two weeks cancellation notice is required. Facility and/or site plan to be attached to form.		

Applicant's Signature: **Megan Young** Digitally signed by Megan Young Date: 2026.04.02 16:24:05 -04'00' Date: **4/2/2026**

Fees (to be completed by City representative):

Bldg/Site Rental:	Cleaning:	Security:	Supervisors:	Other:	Subtotal:	25% Deposit if applicable	TOTAL:
\$	\$	\$	\$	\$	\$	\$	\$

Remarks:

Date submitted to the City:

4/2/2026

Date considered by City:

Approved?

Remarks:

Revised 10/17/11

*\$35 Non-Alcohol / \$50 Alcohol is served. Any teen event minimum of (4) officers required.

Clewiston Fire Department
East Hendry County
121 Central Avenue, Clewiston, FL 33440
Phone (863) 983-1500 Fax (863) 983-1430

Plan Submittal Requirements for Special Events

Upon application for a special event permit, a site plan is required. All required distances shall be indicated on the site plan. Permits shall be obtained and all requirements completed prior to a fire inspection.

1-Temporary tents and membrane structures must comply with the individual occupancy requirements for which the tent is being used (Example: mercantile, assembly, industrial, etc.)

2-All plans must include the following general items:

- Dates and hours of the event or usage period (must be located on the site plan or the floor plan)
- "Certificate of Fire Resistance" for the structure
- "Certificate of Fire Resistance" or flame spread documentation for all draperies, curtains, decorations, stage scenery, etc.
- Provide a notarized affidavit indicating that the wiring will comply with NFPA 70 and the name and license number of the electrician installing any electrical wiring in the tent.

3-All plans must include a separate FLOOR PLAN showing all, but not limited to, the following items:

- Locations of required number of exits, and exit capacity (width) based on occupant loads calculated by square footage.
- Dimensions of required aisles and seating row widths shall be accordance with the provisions of aisles and shall not be less than 44 inches in width. Seating row widths shall not be less than 12 inches. Rows shall be increased by 0.3 inch for every additional seat beyond 14, but the width need not be more than 22 inches. When more than 200 loose seats or folding chairs are used they shall be bonded together in groups of three or more.
- Locations of battery back-up exit signs. Exception: Non-illuminated exit signs may be used for events held during daylight hours only.
- Locations of emergency lighting fixtures. Exception: Emergency lighting can be omitted for events held during daylight hours only.
- Seating arrangements for table and chairs with distances between tables (if seating arrangements are provided).
- Location of bleacher/grandstand and their details (if bleachers are provided).

- Stage plan (including mobile stages) and location of egress points, including stair details, ramp details, handrail and guardrail details, etc. (if stage is provided).
- Location of fire extinguishers (1 for each 400 sq.ft. up to 1200 sq.ft., then one for each 1000 sq.ft. thereafter).
- Location of "NO SMOKING" signs

4-All plans must include a separate SITE PLAN including the following:

- Location of the tent in relation to all buildings or structures, roads, parking areas, storage containers, etc. (Minimum 20' separation required).
- Location of generator if applicable (minimum 20' from tent).
- Fire extinguishers are to have a minimum rating of 2A:10BC and be permanently mounted on a support member.

5-All plans submitted for SPARKLER SALES must also include the following:

- State sparkler certificate.
- Copy of state ID of applicant.

6-All cooking operations under a tent or membrane structure must comply with NFPA 1, chapter 50.

- Open or Exposed Flame- Open Flame or other devices emitting flame, fire or heat or any flammable or combustible liquid, gas, charcoal or other cooking device or any other unapproved devices shall not be permitted inside or located within 20 feet of the tent, canopy or membrane structures while open to the public unless approved by the fire department official.
- If approved by fire department official, cooking and heating equipment shall be vented to the outside air by approved means. Cooking and heating equipment shall not be located within 10 feet of an exit or combustible material. Outdoor cooking that produces sparks or grease-laden vapors shall be at least 20 feet from tents, canopies, and membrane structures. The warming of previously prepared food is not considered to be cooking and is exempt from these requirements.
- Class K Portable Fire Extinguishers - Concession stands or vendors with cooking operations that include deep fat fryers shall provide a Class K wet chemical extinguisher. A minimum 2A:10BC fire extinguisher shall also be provided.

7- All Generators and power sources- Generators and other internal combustion power sources shall be separated from tents, canopies, and temporary membrane structures by a minimum of 20 feet.

8-Fire Watch-

- All temporary assembly tents with an occupant load of greater than 300 may be required to provide Fire Watch for the duration of the event.
- All permits will be reviewed and may require a fire watch based on information from application and site visit, if appropriate.

Clewiston Fire Department
East Hendry County
121 Central Avenue, Clewiston, FL 33440
Phone (863) 983-1500 Fax (863) 983-1430

GENERAL INFORMATION SHEET
REGARDING SPECIAL EVENTS, CARNIVALS AND FAIRS

Special Event: An event whether indoors or outdoors, that is held on public property or streets, non-profit organization property or non-residential private property that can reasonably be expected to cause a public gathering that is not part of the normal course of business at the location.

Carnival: A mobile enterprise principally devoted to offering amusement or entertainment to the public in, upon or by means of portable amusement rides or devices or temporary structures in any number or combination, whether or not associated with other structures or forms of public attraction.

Fair: An enterprise principally devoted to the exhibition of products of agriculture or industry in connection with the operation of amusement rides or devices, or concession booths.

- A permit is required from the Fire Department to conduct a carnival or fair. *NFPA 1: 1.12*
- A permit is required from the Fire Department for all tents over 200 square feet or canopies over 400 square feet in size, which are used on the premises. *NFPA 1: 1.12*
- A permit is required from the Fire Department to conduct a parade. *NFPA 1: 1.12*
- Tents and canopies described above are to be in compliance with *NFPA 1, Chapter 25*.
- Size and location of the carnival or fair may require fire apparatus access roads. *NFPA 1: 10.16.2*
- Fire extinguishers shall have a minimum rating of 2-A:10-B:C. Maximum travel distance to a portable fire extinguisher shall not exceed 75 feet. All fire extinguishers shall be serviced and tagged according to the State Fire Code. *NFPA 1: 10.16.5 & 10.16.10.4*
- Electrical equipment and installation shall comply with the Electrical Code, and subject to approval by the Building Department. *NFPA 1: 10.16.7*
- Concession stands utilized for cooking shall have a minimum of 10 feet of clearance on two sides and shall not be located within 10 feet of amusement rides or devices. *NFPA 1: 10.16.8*

- A "K" rated dry chemical fire extinguisher shall be provided where deep-fat fryers are used. *NFPA 1: 13.6.6.7.1*

- Internal combustion power sources shall have fuel tanks of adequate capacity to permit uninterrupted operation during normal operating hours. Refueling shall be conducted only when the ride is not in use. *NFPA 1: 10.16.10.1 & 10.16.10.2*

- Internal combustion power sources shall be isolated from contact with the public by either physical guards, fencing or an enclosure. A minimum of one fire extinguisher with a rating of not less than 2-A:10-B:C shall be provided. *NFPA 1: 10.16.10.3 & 10.16.10.4* (This is in addition to the normally required fire extinguishers.)

- For reviewing stands, grandstands, bleachers and folding and telescoping seating see *NFPA 1, Chapter 25*.

The items listed are general information only. Codes are subject to change. Additional requirements may apply.

**Clewiston Fire Department
East Hendry County
121 Central Avenue, Clewiston, FL 33440
Phone (863) 983-1500 Fax (863) 983-1430**

FIRE SAFETY PERMIT APPLICATION

A Fire Safety Permit is required for any gathering that takes place on public or private property, an event whether indoors or outdoors, that is held on public property or streets, non-profit organization property or non-residential private property that can reasonably be expected to cause a public gathering that is not part of the normal course of business at the location.

The Fire Safety permit application form must be completed and submitted not less than thirty (30) days in advance of the event.

REQUIREMENTS:

1. Completed application and non-refundable permit fee of \$50.00.
2. Site plan of the event showing all temporary installations in relation to the surroundings. The site plan must show a detailed diagram of the event including the location of concession booths, portable toilets, dumpsters, public, emergency and accessible routes, parking, banners and signs, location of tents, stages, entertainment and orientation of loudspeakers, locations for electricity and water, and other relevant information.
3. If your event includes construction, electrical, plumbing or mechanical work, then the work must receive a final inspection prior to the commencement of the event. If the inspection must be completed after 3:00 p.m. Monday through Friday, over a weekend, or on a National Holiday, then the cost of each inspection will be \$60.00 per hour per inspector (minimum 2 hours, if available). Please note that the specific contractor for the applicable inspection must be on-site at time of inspection. If not, the inspection will be cancelled.

The person or designee in charge of the event must be present at the event and remain at the location for the entire duration of the event.

FIRE SAFETY PERMIT APPLICATION

Title of Event: HRMC Hospital Week - Family Fun Night

Date(s) of Event: Thursday, May 14th Estimated Attendance: 500 per day

Times of Event: 6pm to 8:30pm Set-up: 4:30pm Breakdown: 9:00pm

Event Location: See diagram - 524 West Sagamore Avenue

(Attach Site Diagram: Set-up sketch, staging items, food vendors, parking area, security, etc.)

SPECIFIC TYPE OF EVENT (Check all that apply):

- | | | | |
|---|--|--|---|
| ☐ Athletic Event | ☒ Business Event | ☐ Celebrations | ☒ Community Event |
| ☐ Concert/Band | ☐ Fair/Carnival | ☐ Fireworks | ☐ Fundraiser |
| ☐ Grand Opening | ☐ Parade | ☐ Political Event | ☐ Place of Worship |
| ☐ Wedding | ☒ Other <u>HRMC Hospital Week - Family Fun Night</u> | | |

Description of Event: HRMC employees + family come out to celebrate and enjoy the evening. Food, games and fun for the whole family.

Will Vendors be cooking or heating food? (Please read fire watch requirements for cooking.)

- ☐ Gas ☐ Electric ☒ Charcoal ☐ Other: HRMC Hospital Week - Family Fun Night

Will any of the following event staging items be used?

- | | | |
|--|--------------------|--------------------------------------|
| ☐ Canopy(ies) | Quantity: <u>1</u> | Sizes(s) LxWxH: <u>20x20 30x80</u> |
| ☒ Stage(s) | Quantity: <u>1</u> | Sizes(s) LxWxH: <u>20x20 30x80</u> |
| ☒ Tent(s) | Quantity: <u>1</u> | Sizes(s) LxWxH: <u>20x20 30x80</u> |

Please attach:

- 1) Structural information, anchoring details, flame certificates, etc.
- 2) A floor plan including seating arrangements, locations of means of egress, extinguishers and exit signs.

Producing Organization/Entity: HRMC

Contact Name: Megan Young

Phone: 4694426753

Emergency contact: Megan Young

(Please include a letter of permission from the property management/owner for this event if the applicant is not the responsible entity for the property at the location this event is scheduled. Events taking place on city or county property may require permission from the City Commission.)

APPLICANT INFORMATION:

Name (Please Print): Megan Young

Signature: Megan Young

Digitally signed by Megan Young
Date: 2026.04.02
16:27:31 -04'00'

Mailing Address: 524 West Sagamore Avenue

Phone: 983.2735

Cell: 469-442-6753

Email: myoung@hrmc.us

**SPECIAL EVENT PERMIT
HOLD HARMLESS AGREEMENT**

I/We the undersigned, being of lawful age, by affixing my/our signatures hereto, do hereby agree to indemnify and to hold harmless the City of Clewiston, its officers, employees, elected officials and agents, from and against any and all liability claims, actions, causes of action, demands, rights, damages, cost, loss of service, expenses, and compensation for all negligence whether active or passive arising out of or in any way connected or related to _____

HRMC Family Fun Night to be held on Thursday, May 14th 2026.
(Name of Event) (Date of Event)

HRMC

Name of sponsoring Individual(s) or Organization/Group
524 West Sagamore Avenue

Address
863-983-2735

myoung@hrmc.us

Phone No. (include Area Code)

Email Address

I understand by affixing my signature to this release, that I do assume all risks and waive defendant's negligence, including a release of heirs.

Furthermore, the undersigned hereby acknowledges receipt of the Special Event Permit Application and willingness to adhere to its provisions.

AUTHORIZED REPRESENTATIVE

(To be completed by individuals representing an Organization or Group)

I, Megan Young, warrant that I have authority to bind HRMC - Family Fun Night
(Name of individual) (Name of Organization/Group)
to this Hold Harmless Agreement and by my signature hereon do so bind this individual/organization. By executing this waiver as an authorized representative you are hereby binding all of your organization/group's individuals participating in this event to this waiver and hereby assume responsibility for these individuals.

Megan Young

Digitally signed by Megan Young
Date: 2026.04.02 16:29:03 -04'00'

4/2/2026

Signature

Date

Signature

Date

For Minors: (required for participants under the age of 18 at the time of the event)

This is to certify that I, as parent or legal guardian, have legal responsibility for this participant. I have read and understand the significance of this waiver and release and do consent and agree to his/her waiver, release and assumption of the risk as provided above.

(Print Name of Parent/Legal Guardian)
Megan Young

Digitally signed by Megan Young
Date: 2026.04.02 16:29:25 -04'00'

4/2/2026

Signature

Date



Agenda Item Memorandum

TO: City Commission of the City of Clewiston
FROM: Lynne Mila, Director of Operations
VIA: Danny Williams, City Manager
DATE: April 20, 2026
SUBJECT: Consideration of approval of Resolution 2026-14

Background/History:

On February 17 Plant Operator Joel Sims notified management that the tank containing bleach at the water treatment plant was leaking and needed to be replaced.

Resolution No. 2026-14 approves the emergency, and the contract with Odyssey Manufacturing Company for the purchase of the replacement tank and installation. Frank Brinson with Brinson and McCafferty Consultants recommended the Odyssey tank. Mr. Brinson was one of the engineers who designed the city's RO plant.

Financial Impact: \$31,325

Attachments:

1. Purchase Order UT 26-100
2. Resolution 2026-14

Actions/Options/Recommendations:

Recommend approval of Resolution 2026-14

CITY OF CLEWISTON

RESOLUTION NO. 2026-14

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, RATIFYING THE EMERGENCY REPAIR OF THE CITY'S WATER SYSTEM, AUTHORIZING THE ATTACHED PURCHASE ORDER, INCLUDING THE NECESSARY PARTS FOR THE COMPLETION OF THE REPAIR. AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, on February 17, 2026, staff determined that an emergency existed with respect to the city water treatment facility; and

WHEREAS, the Water Treatment System is a public necessity, and if the system is interrupted it creates the possibility of serious, dangerous conditions to the community; and

WHEREAS, the City Manager approved an Emergency Repair of the water treatment system; and

WHEREAS, it is necessary for the Commission to approve the Emergency and the Emergency Repair to ensure the safe, continuous operation of the City's water treatment system.

WHEREAS, the city is authorized by law to enter into the agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:

SECTION 1. The foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and is hereby made a specific part of this Resolution.

SECTION 2. The City Commission of the City of Clewiston hereby approves the determination by the City Manager of the existence of an Emergency, and the Emergency Repair of the city water treatment system.

SECTION 3. The City Commission of the City of Clewiston hereby authorizes the City to utilize the contract above for the purpose which is specified in this Resolution to enter into the agreement.

SECTION 4. This Resolution shall become effective immediately upon its passage and adoption.

Commissioner _____ offered the foregoing resolution.

Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston on this 20 day of April 2026.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Fransheska Berrios, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney

CITY OF CLEWISTON

115 W. Ventura Ave.
Clewiston, FL 33440
Tel: 863-983-1484 • Fax: 863-983-4055

PURCHASE ORDER

Date _____ Requested By: Lynne Mila

Deliver To: _____

Address: _____

Odyssey Manufacturing

CLEWISTON, FLORIDA 33440

TEL: 863-983-1496

FAX: 863-983-3112

SHIP VIA

UNLESS OTHERWISE STATED

DATE WANTED

TERMS

ALL PRICES F.O.B. CLEWISTON

SUBJECT TO THE FOLLOWING CONDITIONS, furnish articles or services listed; 1. Render separate invoice for this order or for each shipment thereon immediately following shipment. 2. Prepaid freight chargeable to the City of Clewiston must be supported by carriers's receipt. 3. Ship all orders to the proper department. 4. Whenever a delivery is rejected, the vendor shall be notified and give the reason for rejection. All rejected deliveries shall be held at teh vednors risk and he shall bear the expense of removal.

QUANTITY	UNITS	DESCRIPTION	UNIT PRICES	AMOUNT
1		Replacement Bleach Bulk Tank 6,510 Gallons	\$22,975.00	\$22,975.00
1		Fittings-Fill Line-Level Sensor	\$2,100.00	\$2,100.00
1		Glue-Clamps-Hardware-Stickers-etc.	\$750.00	\$750.00
1		Equipment Rental-Crane	\$1,250.00	\$1,250.00
1		Tank-Desposal-Fee	\$2,000.00	\$2,000.00
10		Tech-Electrician-Labor-Rate (per hour)	\$105.00	\$1,050.00
20		Tech-Electrican Helper-Labor-Rate (per hour)	\$60.00	\$1,200.00
		Total		\$31,325.00

Florida State Sales Tax Exemption
Certificate No. 85-8012621547C-1

The city of Clewiston is exempt from FEDERAL EXCISE TAXES. Exemption certificate will be signed upon request.

	FUND	DEPT.	OBJECT	PROJECT	AMOUNT	IMPORTANT SHOW THIS NUMBER ON ALL PACKAGES, TICKETS, INVOICES, STATEMNTS AND CORRESPONDENCE. PURCHASE ORDER
	420	3005	563000		\$31,325.00	
PURCHASING AGENT						
CITY MANAGER						

UT-26-100



Agenda Item Memorandum

TO: City Commission of the City of Clewiston
FROM: Lynne Mila, Director of Operations
VIA: Danny Williams, City Manager
DATE: April 20, 2026
SUBJECT: Consideration of approval of Resolution 2026-15

Background:

Resolution 2026-15 approves the agreement with vendor Komlin-Harn for the purchase of (1) spare feed pump and motor and (1) spare transfer pump and motor for the City's Reverse Osmosis Water Treatment (RO) Plant.

In 2025, the city retained TetraTech to perform a review of the RO Plant status, to make general observations as well as recommendations for repairs and/or replacements. The recommendations included the following:

RO feed pumps & motors are original from 2008 and should all be inspected and refurbished. It is recommended that an additional spare RO feed pump & motor be purchased to allow for an RO feed pump & motor from 1 skid to be sent out, one at a time, until all 3 existing feed pumps and motors have been inspected and refurbished or replaced. When all 3 pump & motor inspections and refurbishments (or replacements) are complete, the additional spare feed pump & motor will provide redundancy in case of any unexpected failure of 1 of the 3 installed RO feed pumps and/or motors.

High service pumps/motors and transfer pumps/motors appear to be able to have one pump or motor off-line at a time and not impact current production or distribution requirements. However, the city may still want to consider the purchase of a spare pump/motor for high service and transfer to increase redundancy and resiliency

A request for quotes was issued on the AURSI platform on February 23, 2026 and published in the Lake Okeechobee News. Komlin-Harn was the sole bidder.

Financial Impact: The total cost of the purchase agreement with Komlin-Harn is \$397,087.30

Recommendation: Staff recommends approval of Resolution 2026-15

Attachments:

1. Resolution 2026-15
2. ITB RFQ-1-2/23/26-JR advertisement March 17, 2026
3. Bid Tab

CITY OF CLEWISTON

RESOLUTION NO. 2026-15

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING AN AGREEMENT FOR THE PURCHASE OF PUMPS AND MOTORS FOR THE CITY OF CLEWISTON WATER TREATMENT PLANT BETWEEN THE CITY OF CLEWISTON AND KOMLIN-HARN, INC.; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, the Water Treatment System is a public necessity, and if the system is interrupted it creates the possibility of serious, dangerous conditions to the community; and

WHEREAS, the City of Clewiston ("City") finds that it is in the best interest of the City of Clewiston to approve an agreement for the purchase of spare motors and pumps to ensure the safe continuous operation of the city's Water Treatment Plant.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:

SECTION 1. The foregoing "WHEREAS" clause is hereby ratified and confirmed as being true and correct and is hereby made a specific part of this Resolution.

SECTION 2. The City Commission of the City of Clewiston approves the Agreement for the purchase of the equipment from Vendor Komlin-Harn and authorizes the appropriate City Officials to execute same.

SECTION 3. All resolutions or parts of resolutions in conflict herewith are repealed to the extent of such conflict.

SECTION 4. If any clause, section, other part, or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.

SECTION 5. This Resolution shall become effective immediately upon its passage and adoption.

Commissioner _____ offered the foregoing resolution. Commissioner seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JAMES WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston on this **20th** day of **April** 2026.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Fransheska Berrios, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney

Event # RFQ-1-2/23/2026-JR

Creation Date 2/23/2026

Due Date-Time 3/27/2026-03:00 PM EST

Description Motors, Membrane Feed Pump and Transfer Pump for RO Plant

Event Notes

LineNo	ItemID	Description	Qty	UOM	Alt	Notes		
1	Motor#1	Motor #1, 30 HP, FR 364VP, Type TVCI4, 890 RPM- Used with Transfer Pump #1 per Attached Specification	1	Each	Yes	Motor #1 used with Transfer Pump #1 for RO Plant per Attached Specification		
	QtyQuoted	Price	Extended	Delivery	SuppName	Manufacturer	CatNo	Remarks
	1	19027.35000	19027.35000	130	Komlin-Harn - Venice, FL	Flowserve 422707-005		
2	TransferPump#1	Transfer Pump #1, 30 HP, 2800 GPM, 890 RPM, 31 ft Discharge Head, 80% Bowl Efficiency- Used with Motor #1 per Attached Specification	1	Each	Yes	Transfer Pump #1 used with Motor #1 for RO Plant per Attached Specification		
	QtyQuoted	Price	Extended	Delivery	SuppName	Manufacturer	CatNo	Remarks
	1	68088.78000	68088.78000	130	Komlin-Harn - Venice, FL	Flowserve 20EKY-1		
3	Motor#2	Motor #2, 200 HP, FR 449VP, Type JVCi4, 1770 RPM- Used with Membrane Feed Pump #2 per Attached Specification	1	Each	Yes	Motor #2 used with Membrane Feed Pump #2 for RO Plant per Attached Specification		
	QtyQuoted	Price	Extended	Delivery	SuppName	Manufacturer	CatNo	Remarks
	1	76836.78000	76836.78000	170	Komlin-Harn - Venice, FL	Flowserve 422707-006		
4	MembraneFeedPump#2	Membrane Feed Pump #2, 200 HP, 926 GPM, 1770 RPM, 550 ft Discharge Head, 79% Bowl Efficiency- Used with Motor #2 per Attached Specification	1	Each	Yes	Membrane Feed Pump #2 used with Motor #2 for RO Plant per Attached Specification		
	QtyQuoted	Price	Extended	Delivery	SuppName	Manufacturer	CatNo	Remarks
	1	233134.37000	233134.37000	170	Komlin-Harn - Venice, FL	Flowserve 12EHL-11		

No attached boiler plates.

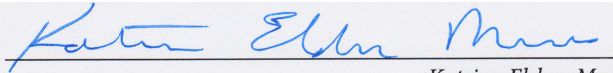
STATE OF FLORIDA:
COUNTY OF HENDRY:

Before the undersigned authority personally appeared **Katrina Elsken Muros**, who on oath says that she is **Editor in Chief** of the **Lake Okeechobee News**, a weekly newspaper published in **Hendry County, Florida**; that the attached copy of advertisement, being a **Public Notice** in the matter of

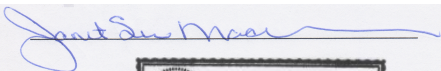
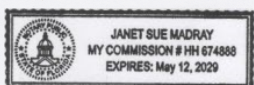
Public Notice

in the **20th Judicial District of the Circuit Court of Hendry County, Florida**, was published in said newspaper in the issues of or by publication on the newspaper's website, if authorized, on
LAKO: 3/11/2026, 3/12/2026, 3/13/2026, 3/14/2026, 3/15/2026, 3/16/2026, 3/17/2026
LON: 3/11/2026

Affiant further says that the newspaper complies with all legal requirements for publication in Chapter 50, Florida Statutes.


Katrina Elsken Muros

Sworn to and subscribed before me by means of
Physical Presence ☒ **Online Notarization**
physical presence or online notarization, this
3/17/2026

INVITATION TO BID

Sealed bids will be received by the City of Clewiston at City Hall, Attention: City of Clewiston Motors, Membrane Feed Pump and Transfer Pump for RO Plant BID NO. RFQ-1-2/23/26-JR **until Friday March 27, at 2:00 p.m.** The Bids will be opened immediately following the bid submittal deadline.

The project is titled City of Clewiston Motors, Membrane Feed Pump and Transfer Pump for RO Plant. The work consists of manufacture and delivery to the city's selected site, and associated work.

All materials furnished and all work performed, shall be in accordance with the plans, specifications, and contract documents pertaining thereto, which may be examined here: Clewiston WTP Transfer Pump and Motor Purchase and the office of the city clerk, **Clewiston City Hall, 115 W. Ventura Avenue, Clewiston, Florida 33440**. Bids will be submitted electronically via the AURSI platform, <https://auris.com/>

The owner reserves the right to hold all bids for thirty (30) days and to reject any and all bids, with or without cause, to waive technical errors and informalities, or to accept the bid in its judgment that serves the owner.
39157 HEND 3/11/2026

Name	CITY OF CLEWISTON
Order Number	39157
Ordered By	Fransheska Berrios
Order Date	3/2/2026
Description	BID NO. RFQ-1-2/23/26-JR
Number Issues	8
Pub Count	2
First Issue	3/11/2026
Last Issue	3/17/2026
Publications	Lake Okeechobee News, LakeONews.com



Agenda Item Memorandum

TO: City Commission of the City of Clewiston
FROM: Lynne Mila, Director of Operations
VIA: Danny Williams, City Manager
DATE: April 20, 2026
SUBJECT: Consideration of approval of Resolution 2026-19

Background:

Resolution 2026-19 approves the Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair Grant Agreement between the Florida Department of Emergency Management and the City of Clewiston and authorizes the mayor to sign.

The \$303,246 grant funds will be used for much needed repairs to address drainage issues and water intrusion into the CPD facility.

Financial Impact: None

Recommendation: Staff recommends approval of Resolution 2026-19

Attachments:

1. Resolution 2026-19
2. Grant Agreement F016

CITY OF CLEWISTON

RESOLUTION NO. 2026-19

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON APPROVING THE GRANT AGREEMENT NO. F0164 BETWEEN THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT AND THE CITY OF CLEWISTON; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, the City of Clewiston received funding in the amount of \$303,246 for the construction of a Clewiston Emergency Operations Center and Municipal Police Facility Roofing System repair, and,

WHEREAS, execution of the cost-reimbursement grant agreement F0164 is required to expend the funds allocated; and,

WHEREAS, the city is authorized by law to enter into the agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:

SECTION 1. The foregoing “WHEREAS” clauses are hereby ratified and confirmed as being true and correct and is hereby made a specific part of this Resolution.

SECTION 2. The City Commission of the City of Clewiston hereby authorizes the City to utilize the contract above for the purpose which is specified in this Resolution and to enter into the agreement.

SECTION 3. The City Commission of the City of Clewiston hereby authorizes the mayor or his designee to execute the agreement on behalf of the city.

SECTION 4. Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this resolution is declared invalid or unenforceable for any reason, such decision shall not affect the remaining portions of this resolution, which shall remain in full force and effect.

SECTION 5. Conflicts. The provisions of this article shall supersede any provisions of existing resolution in conflict herewith to the extent of said conflict.

SECTION 6. This Resolution shall become effective immediately upon its passage and adoption.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston on this 20th day of April 2026.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Fransheska Berrios, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney

STATE-FUNDED GRANT AGREEMENT

THIS AGREEMENT is entered into by the State of Florida, Division of Emergency Management, with headquarters in Tallahassee, Florida (hereinafter referred to as the "Division"), and **City of Clewiston, Florida** (hereinafter referred to as the "Recipient").

THIS AGREEMENT IS ENTERED INTO BASED ON THE FOLLOWING REPRESENTATIONS:

- A. The Recipient represents that it is fully qualified and eligible to receive these grant funds to provide the services identified herein; and
- B. The Division has received these grant funds from the State of Florida, and has the authority to subgrant these funds to the Recipient upon the terms and conditions below; and
- C. The Division has statutory authority to disburse the funds under this Agreement.

THEREFORE, the Division and the Recipient agree to the following:

(1) **LAWS, RULES, REGULATIONS, AND POLICIES**

- a. As required by section 215.971(1), Florida Statutes, this Agreement includes:
 - i. A provision specifying a scope of work that clearly establishes the tasks that the Recipient is required to perform.
 - ii. A provision dividing the agreement into quantifiable units of deliverables that must be received and accepted in writing by the Division before payment. Each deliverable must be directly related to the scope of work and specify the required minimum level of service to be performed and the criteria for evaluating the successful completion of each deliverable.
 - iii. A provision specifying the financial consequences that apply if the Recipient fails to perform the minimum level of service required by the agreement.
 - iv. A provision specifying that the Recipient may expend funds only for allowable costs resulting from obligations incurred during the specified agreement period.
 - v. A provision specifying that any balance of unobligated funds which has been advanced or paid must be refunded to the Division.
 - vi. A provision specifying that any funds paid in excess of the amount to which the Recipient is entitled under the terms and conditions of the agreement must be refunded to the Division.
- b. In addition to the foregoing, the Recipient and the Division shall be governed by all applicable State and Federal laws, rules and regulations, including those identified in Attachment B. Any

express reference in this Agreement to a particular statute, rule, or regulation in no way implies that no other statute, rule, or regulation applies.

(2) CONTACT

a. In accordance with section 215.971(2), Florida Statutes, the Division's Grant Manager shall be responsible for enforcing performance of this Agreement's terms and conditions and shall serve as the Division's liaison with the Recipient. As part of his/her duties, the Grant Manager for the Division shall:

- i. Monitor and document Recipient performance; and,
- ii. Review and document all deliverables for which the Recipient requests payment.

b. The Division's Grant Manager for this Agreement is:

Leonardo Washington
2489 Shumard Oak Boulevard
Tallahassee, Florida 32311
Telephone: 850-296-5996
Email: Leonardo.Washington@em.myflorida.com

c. The name and address of the representative of the Recipient responsible for the administration of this Agreement is:

Lynne Mila
115 West Ventura Avenue
Clewiston Florida 33440
Telephone: 863-983-1454
Email: Lynne.Mila@clewiston-fl.gov

d. In the event that different representatives or addresses are designated by either party after execution of this Agreement, notice of the name, title and address of the new representative will be provided to the other party.

(3) TERMS AND CONDITIONS

This Agreement contains all the terms and conditions agreed upon by the parties.

(4) EXECUTION

This Agreement may be executed in any number of counterparts, any one of which may be taken as an original.

(5) MODIFICATION

Either party may request modification of the provisions of this Agreement. Changes which are agreed upon shall be valid only when in writing, signed by each of the parties, and attached to the original of this Agreement.

(6) SCOPE OF WORK

The Recipient shall perform the work in accordance with the Budget and Scope of Work, Attachment A of this Agreement.

(7) PERIOD OF AGREEMENT

This Agreement shall begin on upon execution by both parties and shall end on **June 30, 2028**, unless terminated earlier in accordance with the provisions of Paragraph (16) TERMINATION. In accordance with section 215.971(1)(d), Florida Statutes, the Recipient may expend funds authorized by this Agreement “only for allowable costs resulting from obligations incurred during” the period of agreement.

(8) FUNDING

- a. This is a cost-reimbursement Agreement, subject to the availability of funds.
- b. The State of Florida's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature, and subject to any modification in accordance with either chapter 216, Florida Statutes, or the Florida Constitution.
- c. The Division will reimburse the Recipient only for allowable costs incurred by the Recipient in the successful completion of each deliverable. The maximum reimbursement amount for each deliverable is outlined in Attachment A of this Agreement (“Proposed Budget and Scope of Work”). The maximum reimbursement amount for the entirety of this Agreement is **\$303,246.00**.
- d. The Division will review any request for reimbursement by comparing the documentation provided by the Recipient against a performance measure, outlined in Attachment A, which clearly delineates:
 - i. The required minimum acceptable level of service to be performed; and,
 - ii. The criteria for evaluating the successful completion of each deliverable.
- e. The Division's Grant Manager, as required by section 215.971(2)(c), Florida Statutes, shall reconcile and verify all funds received against all funds expended during the period of agreement and produce a final reconciliation report. The final report must identify any funds paid in excess of the expenditures incurred by the Recipient.
- f. For the purposes of this Agreement, the term “improper payment” means or includes:
 - i. Any payment that should not have been made or that was made in an incorrect amount (including overpayments and underpayments) under statutory, contractual, administrative, or other legally applicable requirements; and,
 - ii. Any payment to an ineligible party, any payment for an ineligible good or service, any duplicate payment, any payment for a good or service not received (except for such payments where authorized by law), any payment that does not account for credit for applicable

discounts, and any payment where insufficient or lack of documentation prevents a reviewer from discerning whether a payment was proper.

g. As required by the Reference Guide for State Expenditures, reimbursement for travel must be in accordance with section 112.061, Florida Statutes, which includes submission of the claim on the approved state travel voucher.

(9) RECORDS

a. As a condition of receiving state financial assistance, and as required by sections 20.055(6)(c) and 215.97(5)(b), Florida Statutes, the Division, the Chief Inspector General of the State of Florida, the Florida Auditor General, or any of their authorized representatives, shall enjoy the right of access to any documents, financial statements, papers, or other records of the Recipient which are pertinent to this Agreement, in order to make audits, examinations, excerpts, and transcripts. The right of access also includes timely and reasonable access to the Recipient's personnel for the purpose of interview and discussion related to such documents. For the purposes of this section, the term "Recipient" includes employees or agents, including all subcontractors or consultants to be paid from funds provided under this Agreement.

b. The Recipient shall maintain all records related to this Agreement for the period of time specified in the appropriate retention schedule published by the Florida Department of State. Information regarding retention schedules can be obtained at: <http://dos.myflorida.com/library-archives/records-management/general-records-schedules/>.

c. Florida's Government in the Sunshine Law (Section 286.011, Florida Statutes) provides the citizens of Florida with a right of access to governmental proceedings and mandates three, basic requirements: (1) all meetings of public boards or commissions must be open to the public; (2) reasonable notice of such meetings must be given; and (3) minutes of the meetings must be taken and promptly recorded. The mere receipt of public funds by a private entity, standing alone, is insufficient to bring that entity within the ambit of the open government requirements. However, the Government in the Sunshine Law applies to private entities that provide services to governmental agencies and that act on behalf of those agencies in the agencies' performance of their public duties. If a public agency delegates the performance of its public purpose to a private entity, then, to the extent that private entity is performing that public purpose, the Government in the Sunshine Law applies. For example, if a volunteer fire department provides firefighting services to a governmental entity and uses facilities and equipment purchased with public funds, then the Government in the Sunshine Law applies to board of directors for that volunteer fire department. Thus, to the extent that the Government in the Sunshine Law applies to the Recipient based upon the funds provided under this Agreement, the meetings of the Recipient's governing board or the meetings of any subcommittee making recommendations to the governing board may be subject to open government requirements. These meetings shall be publicly noticed, open to the

public, and the minutes of all the meetings shall be public records, available to the public in accordance with chapter 119, Florida Statutes.

d. Florida's Public Records Law provides a right of access to the records of the state and local governments as well as to private entities acting on their behalf. Unless specifically exempted from disclosure by the Legislature, all materials made or received by a governmental agency (or a private entity acting on behalf of such an agency) in conjunction with official business which are used to perpetuate, communicate, or formalize knowledge qualify as public records subject to public inspection. The mere receipt of public funds by a private entity, standing alone, is insufficient to bring that entity within the ambit of the public record requirements. However, when a public entity delegates a public function to a private entity, the records generated by the private entity's performance of that duty become public records. Thus, the nature and scope of the services provided by a private entity determine whether that entity is acting on behalf of a public agency and is therefore subject to the requirements of Florida's Public Records Law.

e. The Recipient shall maintain all records for the Recipient and for all subcontractors or consultants to be paid from funds provided under this Agreement, including documentation of all program costs, in a form sufficient to determine compliance with the requirements and objectives of the Budget and Scope of Work - Attachment A - and all other applicable laws and regulations.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT: (850) 815-4156, Records@em.myflorida.com, or 2555 Shumard Oak Boulevard, Tallahassee, FL 32399.

(10) AUDITS

a. In accounting for the receipt and expenditure of funds under this Agreement, the Recipient shall follow Generally Accepted Accounting Principles ("GAAP"). As defined by 2 C.F.R. §200.49, GAAP "has the meaning specified in accounting standards issued by the Government Accounting Standards Board (GASB) and the Financial Accounting Standards Board (FASB)."

b. When conducting an audit of the Recipient's performance under this Agreement, the Division shall use Generally Accepted Government Auditing Standards ("GAGAS"). As defined by 2 C.F.R. §200.50, GAGAS, "also known as the Yellow Book, means generally accepted government auditing standards issued by the Comptroller General of the United States, which are applicable to financial audits."

c. If an audit shows that all or any portion of the funds disbursed were not spent in accordance with the conditions of this Agreement, the Recipient shall be held liable for reimbursement to the Division of all funds not spent in accordance with these applicable regulations and Agreement provisions within thirty days after the Division has notified the Recipient of such non-compliance.

d. The Recipient shall have all audits completed by an independent auditor, which is defined in section 215.97(2)(i), Florida Statutes, as “an independent certified public accountant licensed under chapter 473.” The independent auditor shall state that the audit complied with the applicable provisions noted above. The audits must be received by the Division no later than nine months from the end of the Recipient’s fiscal year.

e. The Recipient shall send copies of reporting packages required under this paragraph directly to each of the following:

i. The Division of Emergency Management

DEMSingle_Audit@em.myflorida.com

DEMSingle_Audit@em.myflorida.com

OR

Office of the Inspector General

2555 Shumard Oak Boulevard

Tallahassee, Florida 32399-2100

ii. The Auditor General

Room 401, Claude Pepper Building

111 West Madison Street

Tallahassee, Florida 32399-1450

(11) REPORTS

a. The Recipient shall provide the Division with quarterly reports and a close-out report. These reports shall include the current status and progress by the Recipient and all Sub-Recipients and subcontractors in completing the work described in the Scope of Work and the expenditure of funds under this Agreement, in addition to any other information requested by the Division.

b. Quarterly reports are due to the Division no later than 30 days after the end of each quarter of the program year and shall be sent each quarter until submission of the administrative close-out report. The ending dates for each quarter of the program year are March 31, June 30, September 30, and December 31.

c. The close-out report is due 60 days after termination of this Agreement or 60 days after completion of the activities contained in this Agreement, whichever occurs first.

d. If all required reports and copies are not sent to the Division or are not completed in a manner acceptable to the Division, the Division may withhold further payments until they are completed or may

take other action as stated in Paragraph (15) REMEDIES. "Acceptable to the Division" means that the work product was completed in accordance with the Budget and Scope of Work.

e. The Recipient shall provide additional program updates or information that may be required by the Division.

f. The Recipient shall provide additional reports and information identified in Attachment D.

(12) MONITORING

a. The Recipient shall monitor its performance under this Agreement, as well as that of its subcontractors and/or consultants who are paid from funds provided under this Agreement, to ensure that time schedules are being met, the Schedule of Deliverables and Scope of Work are being accomplished within the specified time periods, and other performance goals are being achieved. A review shall be done for each function or activity in Attachment A to this Agreement and reported in the quarterly report.

b. In addition to reviews of audits conducted in accordance with paragraph (10) AUDITS above, monitoring procedures may include, but not be limited to, on-site visits by Division staff, limited scope audits, or other procedures. The Recipient agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by the Division. In the event that the Division determines that a limited scope audit of the Recipient is appropriate, the Recipient agrees to comply with any additional instructions provided by the Division to the Recipient regarding such audit. The Recipient further agrees to comply and cooperate with any inspections, reviews, investigations or audits deemed necessary by the Florida Chief Financial Officer or Auditor General. In addition, the Division will monitor the performance and financial management by the Recipient throughout the period of agreement to ensure timely completion of all tasks.

(13) LIABILITY

a. Unless Recipient is a state agency or subdivision, as defined in section 768.28, Florida Statutes, the Recipient is solely responsible to parties it deals with in carrying out the terms of this Agreement and shall hold the Division harmless against all claims of whatever nature by third parties arising from the work performed under this Agreement. For purposes of this Agreement, Recipient agrees that it is not an employee or agent of the Division but is an independent contractor.

b. Any Recipient which is a state agency or subdivision, as defined in section 768.28, Florida Statutes, agrees to be fully responsible for its negligent or tortious acts or omissions which result in claims or suits against the Division, and agrees to be liable for any damages proximately caused by the acts or omissions to the extent set forth in section 768.28, Florida Statutes. Nothing herein is intended to serve as a waiver of sovereign immunity by any party to which sovereign immunity applies. Nothing herein shall be construed as consent by a state agency or subdivision of the State of Florida to be sued by third parties in any matter arising out of this agreement.

(14) DEFAULT

If any of the following events occur ("Events of Default"), all obligations on the part of the Division to make further payment of funds shall, if the Division elects, terminate and the Division has the option to exercise any of its remedies set forth in Paragraph (15) REMEDIES. However, the Division may make payments or partial payments after any Events of Default without waiving the right to exercise such remedies, and without becoming liable to make any further payment:

a. If any warranty or representation made by the Recipient in this Agreement or any previous agreement with the Division is or becomes false or misleading in any respect, or if the Recipient fails to keep or perform any of the obligations, terms or covenants in this Agreement or any previous agreement with the Division and has not cured them in timely fashion, or is unable or unwilling to meet its obligations under this Agreement;

b. If material adverse changes occur in the financial condition of the Recipient at any time during the period of agreement, and the Recipient fails to cure this adverse change within thirty (30) days from the date written notice is sent by the Division.

c. If any reports required by this Agreement have not been submitted to the Division or have been submitted with incorrect, incomplete or insufficient information;

d. If the Recipient has failed to perform and complete on time any of its obligations under this Agreement.

(15) REMEDIES

If an Event of Default occurs, then the Division shall, after thirty (30) calendar days written notice to the Recipient and upon the Recipient's failure to cure within those thirty (30) days, exercise any one or more of the following remedies, either concurrently or consecutively:

a. Terminate this Agreement, provided that the Recipient is given at least thirty (30) days prior written notice of the termination. The notice shall be effective when placed in the United States, first class mail, postage prepaid, by registered or certified mail-return receipt requested, to the address in paragraph (2) CONTACT herein;

b. Begin an appropriate legal or equitable action to enforce performance of this Agreement;

c. Withhold or suspend payment of all or any part of a request for payment;

d. Require that the Recipient refund to the Division any monies used for ineligible purposes under the laws, rules and regulations governing the use of these funds.

e. Exercise any corrective or remedial actions, to include but not be limited to:

i. request additional information from the Recipient to determine the reasons for or the extent of non-compliance or lack of performance,

ii. issue a written warning to advise that more serious measures may be taken if the situation is not corrected,

iii. advise the Recipient to suspend, discontinue or refrain from incurring costs for any activities in question or

iv. require the Recipient to reimburse the Division for the amount of costs incurred for any items determined to be ineligible;

f. Exercise any other rights or remedies which may be available under law.

Pursuing any of the above remedies will not stop the Division from pursuing any other remedies in this Agreement or provided at law or in equity. If the Division waives any right or remedy in this Agreement or fails to insist on strict performance by the Recipient, it will not affect, extend or waive any other right or remedy of the Division, or affect the later exercise of the same right or remedy by the Division for any other default by the Recipient.

(16) TERMINATION.

a. The Division may terminate this Agreement for cause after thirty (30) days written notice. Cause can include misuse of funds, fraud, lack of compliance with applicable rules, laws and regulations, failure to perform on time, and refusal by the Recipient to permit public access to any document, paper, letter, or other material subject to disclosure under chapter 119, Florida Statutes., as amended.

b. The Division may terminate this Agreement for convenience or when it determines, in its sole discretion, that continuing the Agreement would not produce beneficial results in line with the further expenditure of funds, by providing the Recipient with thirty (30) calendar days prior written notice.

c. The parties may agree to terminate this Agreement for their mutual convenience through a written amendment of this Agreement. The amendment will state the effective date of the termination and the procedures for proper closeout of this Agreement.

d. In the event this Agreement is terminated, the Recipient will not incur new obligations for the terminated portion of this Agreement after the Recipient has received the notification of termination. The Recipient will cancel as many outstanding obligations as possible. Costs incurred after receipt of the termination notice will be disallowed. The Recipient shall not be relieved of liability to the Division because of any breach of this Agreement by the Recipient. The Division may, to the extent authorized by law, withhold payments to the Recipient for the purpose of set-off until the exact amount of damages due the Division from the Recipient is determined.

(17) SUBCONTRACTS

If the Recipient subcontracts any of the work required under this Agreement, a copy of the unsigned subcontract must be forwarded to the Division for review and approval before it is executed by the Recipient. The Recipient agrees to include in the subcontract that (i) the subcontractor is bound by the terms of this Agreement, (ii) the subcontractor is bound by all applicable state and federal laws and regulations, and (iii) the subcontractor shall hold the Division and Recipient harmless against all claims of whatever nature arising out of the subcontractor's performance of work under this Agreement, to the

extent allowed and required by law. The Recipient shall document in the quarterly report the subcontractor's progress in performing its work under this Agreement.

For each subcontract, the Recipient shall provide a written statement to the Division as to whether that subcontractor is a minority business enterprise, as defined in section 288.703, Florida Statutes.

(18) ATTACHMENTS

a. All attachments to this Agreement are incorporated as if set out fully.

b. In the event of any inconsistencies or conflict between the language of this Agreement and the attachments, the language of the attachments shall control, but only to the extent of the conflict or inconsistency.

c. This Agreement has the following attachments:

Exhibit 1 - Funding Sources

Attachment A – Proposed Budget and Scope of Work

Attachment B – Program Statutes and Regulations

Attachment C – Statement of Assurances

Attachment D – Justification of Advance Payment

Attachment E – Warranties and Representations

Attachment F – Certification Regarding Debarment

(19) PAYMENTS

a. Any advance payment under this Agreement is subject to section 216.181(16), Florida Statutes. All advances are required to be held in an interest-bearing account. If an advance payment is requested, the budget data on which the request is based, and a justification statement shall be included in this Agreement as Attachment E. Attachment E will specify the amount of advance payment needed and provide an explanation of the necessity for and proposed use of these funds. No advance shall be accepted for processing if a reimbursement has been paid prior to the submittal of a request for advanced payment. After the initial advance, if any, payment shall be made on a reimbursement basis as needed.

b. Invoices shall be submitted at least quarterly and shall include the supporting documentation for all costs of the project or services. The final invoice shall be submitted within sixty (60) days after the expiration date of the agreement. An explanation of any circumstances prohibiting the submittal of quarterly invoices shall be submitted to the Division grant manager as part of the Recipient's quarterly reporting as referenced in paragraph (11) REPORTS of this Agreement.

c. If the Recipient is a county or municipality that is a rural community or rural area of opportunity as those terms are defined in section 288.0656(2), Florida Statutes, the Division may issue payment of submitted invoices for verified and eligible performance that has been completed in accordance with the terms and conditions set forth in this Agreement to the extent that federal or state law, rule, or other regulation allows such payments. The Recipient may elect in writing to exercise this

provision as long as the Recipient is a county or municipality which is a rural community or rural area of opportunity, as defined in section 288.0656(2), Florida Statutes, and demonstrates financial hardship. A county or municipality located within a financially constrained county, as defined in section 288.67(1), Florida Statutes, is deemed to have demonstrated a financial hardship for the purposes of this provision.

d. If the necessary funds are not available to fund this Agreement as a result of action by the United States Congress, the federal Office of Management and Budgeting, the State Chief Financial Officer or under paragraph 8 of this Agreement, all obligations on the part of the Division to make any further payment of funds shall terminate, and the Recipient shall submit its closeout report within thirty days of receiving notice from the Division.

(20) REPAYMENTS

All refunds or repayments due to the Division under this Agreement are to be made payable to the order of "Division of Emergency Management," and mailed directly to the following address:

Division of Emergency Management
Cashier
2555 Shumard Oak Boulevard
Tallahassee FL 32399-2100

In accordance with section 215.34(2), Florida Statutes, if a check or other draft is returned to the Division for collection, Recipient shall pay the Division a service fee of \$15.00 or 5% of the face amount of the returned check or draft, whichever is greater.

(21) MANDATED CONDITIONS

a. The validity of this Agreement is subject to the truth and accuracy of all the information, representations, and materials submitted or provided by the Recipient in this Agreement, in any later submission or response to a Division request, or in any submission or response to fulfill the requirements of this Agreement. All of said information, representations, and materials is incorporated by reference. The inaccuracy of the submissions or any material changes shall, at the option of the Division and with thirty (30) days written notice to the Recipient, cause the termination of this Agreement and the release of the Division from all its obligations to the Recipient.

b. This Agreement shall be construed under the laws of the State of Florida, and venue for any actions arising out of this Agreement shall be in the Circuit Court of Leon County. If any provision of this Agreement is in conflict with any applicable statute or rule, or is unenforceable, then the provision shall be null and void to the extent of the conflict, and shall be severable, but shall not invalidate any other provision of this Agreement.

c. Any power of approval or disapproval granted to the Division under the terms of this Agreement shall survive the term of this Agreement.

d. This Agreement may be executed in any number of counterparts, any one of which may be taken as an original.

e. The Recipient agrees to comply with the Americans With Disabilities Act (Public Law 101-336, 42 U.S.C. Section 12101 et seq.), which prohibits discrimination by public and private entities on the basis of disability in employment, public accommodations, transportation, State and local government services, and telecommunications.

f. Those who have been placed on the convicted vendor list following a conviction for a public entity crime or on the discriminatory vendor list may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with a public entity, and may not transact business with any public entity in excess of \$25,000.00 for a period of thirty-six (36) months from the date of being placed on the convicted vendor list or on the discriminatory vendor list.

g. Any Recipient which is not a local government or state agency, and which receives funds under this Agreement from the state government, certifies, to the best of its knowledge and belief, that it and its principals:

i. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by a federal department or agency;

ii. Have not, within a five-year period preceding this Agreement been convicted of or had a civil judgment rendered against it for fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

iii. Are not presently indicted or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any offenses enumerated in paragraph (21)(g)(ii) of this certification; and

iv. Have not within a five-year period preceding this Agreement had one or more public transactions (federal, state or local) terminated for cause or default.

If the Recipient is unable to certify to any of the statements in this certification, then the Recipient shall attach an explanation to this Agreement.

In addition, the Recipient shall send to the Division (by email or by facsimile transmission) the completed "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion" (Attachment F) for each intended subcontractor that Recipient plans to fund under this

Agreement. The form must be received by the Division before the Recipient enters into a contract with any subcontractor.

h. The State of Florida's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature, and subject to any modification in accordance with Chapter 216, Florida Statutes, or the Florida Constitution.

i. All bills for fees or other compensation for services or expenses shall be submitted in detail sufficient for a proper pre-audit and post-audit thereof.

j. Any bills for travel expenses shall be submitted in accordance with section 112.061, Florida Statutes.

k. The Division reserves the right to unilaterally cancel this Agreement if the Recipient refuses to allow public access to all documents, papers, letters or other material subject to the provisions of Chapter 119, Florida Statutes, which the Recipient created or received under this Agreement.

l. If the Recipient is allowed to temporarily invest any advances of funds under this Agreement, any interest income shall either be returned to the Division or be applied against the Division's obligation to pay the contract amount.

m. The State of Florida will not intentionally award publicly funded contracts to any contractor who knowingly employs unauthorized alien workers, constituting a violation of the employment provisions contained in 8 U.S.C. Section 1324a(e) [Section 274A(e) of the Immigration and Nationality Act ("INA")]. The Division shall consider the employment by any contractor of unauthorized aliens a violation of Section 274A(e) of the INA. Such violation by the Recipient of the employment provisions contained in Section 274A(e) of the INA shall be grounds for unilateral cancellation of this Agreement by the Division.

n. The Recipient is subject to Florida's Government in the Sunshine Law (Section 286.011, Florida Statutes) with respect to the meetings of the Recipient's governing board or the meetings of any subcommittee making recommendations to the governing board. All of these meetings shall be publicly noticed, open to the public, and the minutes of all the meetings shall be public records, available to the public in accordance with chapter 119, Florida Statutes.

o. All expenditures of state financial assistance shall be in compliance with the laws, rules and regulations applicable to expenditures of State funds, including but not limited to, the Reference Guide for State Expenditures.

p. This Agreement may be charged only with allowable costs resulting from obligations incurred during the period of agreement.

q. Any balances of unobligated cash that have been advanced or paid that are not authorized to be retained for direct program costs in a subsequent period must be refunded to the State.

r. Section 287.05805, Florida Statutes, requires that any state funds provided for the purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to

the state a security interest in the property at least to the amount of state funds provided for at least 5 years from the date of purchase or the completion of the improvements or as further required by law.

s. The Division may, at its option, terminate the Contract if the Contractor is found to have submitted a false certification as provided under section 287.135(5), Florida Statutes., or been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or been engaged in business operations in Cuba or Syria, or to have been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

t. If applicable, pursuant to Section 255.0993, Florida Statutes, the Recipient shall ensure that any iron or steel product, as defined in section 255.0993(1)(b), Florida Statutes, that is permanently incorporated in the deliverable(s) resulting from this project, must be produced in the United States.

(22) LOBBYING PROHIBITION

a. Section 216.347, Florida Statutes, prohibits “any disbursement of grants and aids appropriations pursuant to a contract or grant to any person or organization unless the terms of the grant or contract prohibit the expenditure of funds for the purpose of lobbying the Legislature, the judicial branch, or a state agency.”

b. No funds or other resources received from the Division under this Agreement may be used directly or indirectly to influence legislation or any other official action by the Florida Legislature or any state agency.

(23) COPYRIGHT, PATENT AND TRADEMARK

EXCEPT AS PROVIDED BELOW, ANY AND ALL PATENT RIGHTS ACCRUING UNDER OR IN CONNECTION WITH THE PERFORMANCE OF THIS AGREEMENT ARE HEREBY RESERVED TO THE STATE OF FLORIDA. ANY AND ALL COPYRIGHTS ACCRUING UNDER OR IN CONNECTION WITH THE PERFORMANCE OF THIS AGREEMENT ARE HEREBY TRANSFERRED BY THE RECIPIENT TO THE STATE OF FLORIDA.

a. If the Recipient has a pre-existing patent or copyright, the Recipient shall retain all rights and entitlements to that pre-existing patent or copyright unless this Agreement provides otherwise.

b. If any discovery or invention is developed in the course of or as a result of work or services performed under this Agreement, or in any way connected with it, the Recipient shall refer the discovery or invention to the Division for a determination whether the State of Florida will seek patent protection in its name. Any patent rights accruing under or in connection with the performance of this Agreement are reserved to the State of Florida. If any books, manuals, films, or other copyrightable material are produced, the Recipient shall notify the Division. Any copyrights accruing under or in connection with the performance under this Agreement are transferred by the Recipient to the State of Florida.

c. Within thirty (30) days of execution of this Agreement, the Recipient shall disclose all intellectual properties relating to the performance of this Agreement that he or she knows or should know

could give rise to a patent or copyright. The Recipient shall retain all rights and entitlements to any pre-existing intellectual property that is disclosed. Failure to disclose will indicate that no such property exists. The Division shall then, under Paragraph (b), have the right to all patents and copyrights that accrue during performance of this Agreement.

d. If the Recipient qualifies as a state university under Florida law, then, pursuant to section 1004.23, Florida Statutes, any invention conceived exclusively by the employees of the Recipient shall become the sole property of the Recipient. In the case of joint inventions, that is inventions made jointly by one or more employees of both parties hereto, each party shall have an equal, undivided interest in and to such joint inventions. The Division shall retain a perpetual, irrevocable, fully paid, nonexclusive license, for its use and the use of its contractors of any resulting patented, copyrighted or trademarked work products, developed solely by the Recipient, under this Agreement, for Florida government purposes.

(24) LEGAL AUTHORIZATION.

The Recipient certifies that it has the legal authority to receive the funds under this Agreement and that its governing body has authorized the execution and acceptance of this Agreement. The Recipient also certifies that the undersigned person has the authority to legally execute and bind Recipient to the terms of this Agreement.

(25) ASSURANCES.

The Recipient shall comply with any Statement of Assurances incorporated as Attachment C.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

RECIPIENT: City of Clewiston

By: _____

Name and Title: _____

Date: _____

FID# _____

STATE OF FLORIDA

DIVISION OF EMERGENCY MANAGEMENT

By: _____

Name and Title: **Kevin Guthrie, Director, or Ian Guidicelli, Response Bureau Chief,
as Authorized Representative.**

Date: _____

EXHIBIT – 1

STATE RESOURCES AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

SUBJECT TO SECTION 215.97, FLORIDA STATUTES:

State Project -

State awarding agency **Florida Division of Emergency Management**

Catalog of State Financial Assistance title **Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair**

Catalog of State Financial Assistance number **31.064**

Amount of State Funding: **303,246.00**

ATTACHMENT A

Proposed Budget and Scope of Work

I. PROPOSED BUDGET

Category	Anticipated Expenditure Amount
Salary and Benefits	\$0
Other Personal/Contractual Services	\$0
Administrative Expenses (Limited to no more than 5%)	\$0
Fixtures, Furniture, and Equipment (Limited to no more than 20%)	\$0
Expenses	\$0
Operating Capital Outlay	\$0
Fixed Capital Outlay	\$303,246.00
Total Expenditures	\$303,246.00

II. BACKGROUND

As documented by Chapter 2025-198, Laws of Florida, Section 6, Specific Appropriation 2461, the Legislature and the Governor appropriated \$303,246.00 of Fixed Capital Outlay funds for construction of “Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair.”

2461 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS

FROM GENERAL REVENUE FUND. 21,675,131

From the nonrecurring funds from the General Revenue Fund in Specific Appropriation 2461, \$303,246 shall be allocated as follows: (in part)

Clewiston Emergency Operations Center and Municipal Police Facility Roofing System
Repair
(SF3070) (HF2657).....303,246

City of Clewiston had a failed roofing system in the aftermath of Hurricane Ian that caused severe water intrusion into the City of Clewiston Police Department facility. The Clewiston Police Department is the designated primary Emergency Operations Center for

emergencies localized in the incorporated city limits of Clewiston, but also as the secondary Emergency Operations Center (EOC) for Hendry County, Florida. An inspection of the roof immediately following the storm revealed roofing cracks, ridges and exposed felt – deterioration typically, found in a flat roof design. In addition to the evident material decay, rainwater "ponding" due to poor drainage exacerbates existing issues and the added weight threatens complete structural failure of the roof. The project will be to install a new roof, designed for resiliency and improved structural integrity suitable for the Emergency Operations Center and police facility.

III. SCOPE OF WORK

A. Funds have been allocated to the Recipient for the construction of a Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair (CEOCAMPFRSR). Per Senate Form 3070 and House Fund (HF) 2657 allocated funds are to be used to scan the roof and remove all wet areas, replacing them with new materials, then clean and prepare the roof surface according to manufacturer requirements. All open seams, blisters, and deficiencies shall be repaired, and all flashing seams shall be three-coursed. Existing coping and metal flashings shall be sealed to ensure watertightness. The subrecipient shall address drainage issues by adding scuppers and/or internal drains as needed and properly flashing these areas. Gravel guards shall be installed at drains and scuppers, and all drain strainers shall be replaced with new iron strainers. Low areas shall be built up with appropriate roofing materials, and the entire roof shall be primed. A flood coat of Black-Knight cold shall then be applied at a rate of 6–8 gallons per 100 square feet, followed by immediate embedding of gravel at 400 pounds per 100 square feet. The subrecipient shall provide a three-year workmanship warranty.

The CEOCAMPFRSR shall be designed and constructed in accordance with the International Code Council's ICC/NSSA Standard for the Design and Construction of Storm Shelters (ICC 500-2021) or, where hurricane provisions are more stringent, the 2023 Florida Building Code, 8th Edition (Risk Category IV Buildings).

B. Reimbursable costs for the roofing repairs and construction of the CEOCAMPFRSR site work include: architectural and engineering services; construction management services; general conditions; site survey and soil testing; necessary permits and regulatory fees; construction site cut, fill, grading and landscaping; civil, utilities and access driveway and parking site work; site safety, security and soil erosion and sediment control measures; and if applicable, costs associated with Leadership in Energy and Environmental Design (LEED) or Green Globes certification. Any remaining funds may be used on Fixtures, Furniture, and Equipment (FFE) as an allowable cost up to 20% of the total allocated amount for this contract.

C. The CEOCAMPFRSR site work project's measurable outcome is an expansion of City of Clewiston disaster response and relief capacity. City of Clewiston Emergency Management shall have rent-free use of the future new CEOCAMPFRSR for the life of the

facility. The Recipient shall submit a binding written statement to the Division that real property improved with funds authorized by this funding agreement (Agreement) shall be dedicated for emergency management purposes from the date of receipt of certificate of occupancy or completion (CO) from the Authority Having Jurisdiction (AHJ) for a period of fifty (50) years, the estimated life of the future new CEOCAMPFRSR, or until the end of the useful life of the facility as agreed to by the Division. The Recipient shall ensure that the future new CEOCAMPFRSR site work completed with the fixed capital outlay funds granted by this Agreement shall be used for the county's future new primary CEOCAMPFRSR.

D. The Recipient agrees to maintain the site work for the future new CEOCAMPFRSR in good repair and functional condition for the life of the work from the date of issue of the AHJ's CO.

E. If the Recipient fails, during the period of time established by this Agreement, to operate, maintain, repair and administer the work in accordance with the purposes for which the funds were originally granted, the Recipient shall return to the Division, no later than upon demand by the Division, an amount calculated as follows:

- a. The full amount of the grant funds for the first full year subsequent to the date of issue of the subject site work's CO by the Authority Having Jurisdiction; or,
- b. Beginning with the second full year subsequent to the date of issue of the subject site work's CO by the Authority Having Jurisdiction, the amount of the grant less one-and-a-half (1.50) percent for each full year for which the site work was used for such purposes; e.g., Year 2 = \$298,697, Year 3 = \$294,217

The determination of Recipient's failure to operate, maintain, repair, and administer the work in accordance with the purposes for which the funds were originally granted is at the sole discretion of the Division.

If the Division and Recipient, through mutual agreement, terminate this Agreement prior to the expiration date, the Recipient shall return to the Division, no later than upon demand by the Division, an amount not less than that calculated by a. or b. above, as applicable.

F. The site work finish grade shall be consistent with the lowest finished floor elevation of the future new CEOCAMPFRSR elevated to or above the higher of the elevations determined by: 1. elevation above mean sea level corresponding to the maximum storm surge inundation, including coastal wave effects, for the emergency shelter location plus 20 percent; 2. 100-year (one percent annual chance) base flood elevation plus three (3) feet; 3. 500-year (0.2 percent annual chance) flood elevation (if determined) plus two (2) feet; and, 4. elevation required by the AHJ for the location.

G. The Recipient shall provide an initial timeline and estimated reimbursement allocation schedule. Table SW-1, "Initial Timeline and Estimated Reimbursement Allocation Schedule" or other similar instrument as approved by the Division may be used.

IV. TASK PRODUCTS

A. Per Scope-of-Work Item III.G, Recipient shall prepare an initial timeline with key milestone activities/tasks schedule, including estimated start and end dates for each activity, and an estimate of state reimbursement request for each activity. Table SW-1 may be used to meet this deliverable.

B. Recipient shall submit a written statement that the funded site work and future new CEOCAMPFRSR shall be dedicated for emergency management purposes as described in III.C.

C. The Recipient shall provide the Division with copies of pertinent site work regulatory reviews and permits, and the Construction Manager's or General Contractor's detailed schedule of work (e.g., Gantt Chart).

D. The Recipient shall provide one (1) copy each of site survey and site master plan for review and comment by the Division.

E. The Recipient shall provide one (1) near bid-ready (approximately 90 percent) set of site work drawings and specifications for review and comment by the Division. The site work documents shall include site survey information, landscaping, civil and utility, and site access drive way and parking area location drawings and shall be signed by the applicable registered or licensed design professional(s) of record.

F. The site work documents shall demonstrate that the future new CEOCAMPFRSR meets the requirements set forth in Scope of Work Item III.F. Failure to supply the required documentation, or disapproval of this documentation by the Division, shall result in denial or reduction of funds at the sole discretion of the Division.

G. The Recipient shall provide the Division with a copy of photographs of preconstruction site conditions, photographs documenting site work progress and photographs of completed site work; final or as-built site work drawings and specifications with signature of designer(s) of record; and letter from civil engineer of record certifying that work meets specifications of design, or a copy of CO issued by the AHJ.

V. DELIVERABLES

Reimbursement for project costs shall be based on the percentage of completion of the project. Any request for reimbursement shall provide adequate and complete source documentation to support all costs related to the project. In some cases, the project may not be fully complete prior to requesting reimbursement of costs incurred toward completion of this scope-of-work; therefore, a partial reimbursement may be requested. For full or partial reimbursement requests, the Recipient shall include a sworn Affidavit or American Institute of Architects (AIA) forms G702 and G703, as required below.

A. Affidavit. The Recipient is required to submit an Affidavit signed by the Recipient's project personnel with each reimbursement request attesting to the following: the percentage of completion of the work that the reimbursement request represents, that disbursements or payments were made in accordance with all the agreement and regulatory conditions, and that reimbursement is due and has not been previously requested.

B. AIA Forms G702 and G703. For construction projects where an architectural, engineering or construction management firm provides construction administration services, the Recipient shall provide a copy of the American Institute of Architects (AIA) form G702, *Application and Certification for Payment*, or a comparable form approved by the Division, signed by the contractor and inspection/certifying architect or engineer, and a copy of form G703, *Continuation Sheet*, or a comparable form approved by the Division.

VI. FINANCIAL CONSEQUENCES

If Recipient fails to comply with any term of the grant, the Division shall take one or more of the following actions, as appropriate in the circumstances:

1. Temporarily withhold cash payments pending correction of the deficiency by the recipient;
2. Disallow all or part of the cost of the activity or action not in compliance;
3. Withhold further funding; or,
4. Take other remedies that may be legally available.

VII. SCHEDULE OF WORK

A. By March 31, 2026, the Recipient shall provide the Division with Task Product IV.A for review and approval. Failure to supply the required documentation, or disapproval of this documentation by the Division, shall result in denial or reduction of funds at the sole discretion of the Division.

B. By March 31, 2026, and at least on a quarterly basis thereafter, Recipient shall report on progress in relation to the initial timeline and submit an invoice for reimbursement for work accomplished in accordance with the Division approved cost reimbursement allocation table referenced in Task Product IV.A.

C. By mutually agreed upon date(s), the Recipient shall provide the Division with Task Products IV.B through E, and Deliverables V.A and B (as applicable) for review and approval. Failure to supply the required documentation, or disapproval of this documentation by the Division, shall result in denial or reduction of funds at the sole discretion of the Division.

D. By June 30, 2028, the Recipient shall provide a copy of the certificate of occupancy or completion or other appropriate written acceptance of completed work, or certification letter from the civil engineer showing that work meets specification of design, close-out documentation and final payment invoice.

Table SW-1. Initial Timeline and Estimated Reimbursement Allocation Schedule Project Name: <u>Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair</u>				
PROJECT PHASE	Start Date	End Date	DEM Funds (FY 2025-2026)	Other Funds
Board Contract Approval				
Initial Payment of 20% in first quarter (if requested)				
Architectural & Engineering Services Firm Selection				
Site Survey and Soil Testing				
Spatial Needs Assessment				
Preliminary Design, 80% complete				
Preliminary Design, 100% complete				
Regulatory Review				
Bid Document(s) Development & Award				
Notice to Proceed/Mobilization				
Construction Project Management & Special Inspections				
Civil/Site Work Phase				
Construction 25% Complete				
Construction 50% Complete				
Construction 100% Complete				
Administrative Fees; maximum of 5%				
Fixtures, Furniture, and Equipment; maximum of 20%				
Sub-Totals			\$303,246.00	
TOTAL Estimated Project Cost				

A/E - Architectural and Engineering; DEM – Division of Emergency Management; FY - Fiscal Year

*Any remaining funds from the total allocated amount up to 20% may be used for FFE.

Attachment B
Program Statutes and Regulations

Section 215.422, Florida Statutes	Payments, warrants, and invoices; processing time limits; dispute limitation; agency or judicial branch compliance
Section 215.97, Florida Statutes	Florida Single Audit Act
Section 215.971, Florida Statutes	Agreements funded with federal and state assistance
Section 216.347, Florida Statutes	Disbursement of grant and aids appropriations for lobbying prohibited
Section 216.3475, Florida Statutes	Maximum rate of payment for services funded under General Appropriations Act or awarded on a noncompetitive basis
Section 287.056, Florida Statutes	Purchases from purchasing agreement and state term contract
Section 287.057, Florida Statutes	Procurement of commodities or contractual services
CFO MEMORANDUM NO. 04 (2005-06)	Compliance Requirements for Agreements
Section 553.844, Florida Statutes	Requirements for Roofs and Opening Protection

Attachment C
Statement of Assurances

To the extent the following provisions apply to this Agreement, the Recipient certifies that:

- (a) It possesses legal authority to enter into this Agreement and to carry out the proposed program;
- (b) Its governing body has duly adopted or passed as an official act of resolution, motion or similar action authorizing the execution of the hazard mitigation agreement with the Division of Emergency Management (DEM), including all understandings and assurances contained in it, and directing and authorizing the Recipient's chief administrative officer or designee to act in connection with the application and to provide such additional information as may be required;
- (c) No member of or delegate to the Congress of the United States, and no Resident Commissioner, shall receive any share or part of this Agreement or any benefit. No member, officer, or employee of the Recipient or its designees or agents, no member of the governing body of the locality in which this program is situated, and no other public official of the locality or localities who exercises any functions or responsibilities with respect to the program during his tenure or for one year after, shall have any interest, direct or indirect, in any contract or subcontract, or the proceeds, for work be performed in connection with the program assisted under this Agreement. The Recipient shall incorporate, in all contracts or subcontracts a provision prohibiting any interest pursuant to the purpose stated above;
- (d) All Recipient contracts for which the State Legislature is in any part a funding source, shall contain language to provide for termination with reasonable costs to be paid by the Recipient for eligible contract work completed prior to the date the notice of suspension of funding was received by the Recipient. Any cost incurred after a notice of suspension or termination is received by the Recipient may not be funded with funds provided under this Agreement unless previously approved in writing by the Division. All Recipient contracts shall contain provisions for termination for cause or convenience and shall provide for the method of payment in such event;
- (e) It will comply with:
 - (1) Contract Work Hours and Safety Standards Act of 1962, 40 U.S.C. 327 et seq., requiring that mechanics and laborers (including watchmen and guards) employed on federally assisted contracts be paid wages of not less than one and one-half times their basic wage rates for all hours worked in excess of forty hours in a work week; and
 - (2) Federal Fair Labor Standards Act, 29 U.S.C. Section 201 et seq., requiring that covered employees be paid at least minimum prescribed wage, and also that they be paid one and one-half times their basic wage rates for all hours worked in excess of the prescribed workweek.
- (f) It will comply with
 - (1) Title VI of the Civil Rights Act of 1964 (P.L. 88-352), and the regulations issued pursuant thereto, which provides that no person in the United States shall on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Recipient received Federal financial assistance and will immediately take any measures necessary to effectuate this assurance. If any real property or structure thereon is provided or improved with the aid of Federal financial assistance extended to the Recipient, this assurance shall obligate the Recipient, or in the case of any transfer of such property, any transferee, for the period during which the real property or

structure is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits;

- (2) Any prohibition against discrimination on the basis of age under the Age Discrimination Act of 1975, as amended (42 U.S.C. 6101-6107) which prohibits discrimination on the basis of age or with respect to otherwise qualifies handicapped individuals as provided in Section 504 of the Rehabilitation Act of 1973;
- (3) Executive Order 11246, as amended by Executive Orders 11375 and 12086, and the regulations issued pursuant thereto, which provide that no person shall be discriminated against on the basis of race, color, religion, sex or national origin in all phases of employment during the performance of federal or federally assisted construction contracts; affirmative action to insure fair treatment in employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff/termination, rates of pay or other forms of compensation; and election for training and apprenticeship;
- (g) It will establish safeguards to prohibit employees from using positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties pursuant to Section 112.313 and Section 112.3135, Florida Statutes;
- (h) It will comply with the Anti-Kickback Act of 1986, 41 U.S.C. Section 51 which outlaws and prescribes penalties for "kickbacks" of wages in federally financed or assisted construction activities;
- (i) It will comply with the provisions of 18 U.S.C. 594, 598, 600-605 (further known as the Hatch Act) which limits the political activities of employees;
- (j) It will comply with the flood insurance purchase and other requirements of the Flood Disaster Protection Act of 1973, as amended, 42 U.S.C. 4002-4107, including requirements regarding the purchase of flood insurance in communities where such insurance is available as a condition for the receipt of any Federal financial assistance for construction or acquisition purposes for use in any area having special flood hazards. The phrase "Federal financial assistance" includes any form of loan, grant, guaranty, insurance payment, rebate, subsidy, disaster assistance loan or grant, or any other form of direct or indirect Federal assistance;

For sites located within Special Flood Hazard Areas (SFHA), the Recipient must include a FEMA Model Acknowledgement of Conditions of Mitigation of Property in a Special Flood Hazard Area with FEMA Grant Funds executed by the title holder with the closeout request verifying that certain SFHA requirements were satisfied on each of the properties. The Model Acknowledgement can be found at www.fema.gov/government/grant/sfha_conditions.shtm

- (k) It will require every building or facility (other than a privately owned residential structure) designed, constructed, or altered with funds provided under this Agreement to comply with the "Uniform Federal Accessibility Standards," (AS) which is Appendix A to 41 CFR Section 101-19.6 for general type buildings and Appendix A to 24 CFR, Part 40 for residential structures. The Recipient will be responsible for conducting inspections to ensure compliance with these specifications by the contractor;
- (1) It will, in connection with its performance of environmental assessments under the National Environmental Policy Act of 1969, comply with Section 106 of the National Historic Preservation Act of 1966 (U.S.C. 470), Executive Order 11593, 24 CFR, Part 800, and the Preservation of Archaeological and Historical Data Act of 1966 (16 U.S.C. 469a-l, et seq.) by:

- (1) Consulting with the State Historic Preservation Office to identify properties listed in or eligible for inclusion in the National Register of Historic Places that are subject to adverse effects (see 36 CFR, Section 800.8) by the proposed activity; and
- (2) Complying with all requirements established by the State to avoid or mitigate adverse effects upon such properties.
- (3) Abiding by the terms and conditions of the "Programmatic Agreement Among the Federal Emergency Management Agency, the Florida State Historic Preservation Office, the Florida Division of Emergency Management and the Advisory Council on Historic Preservation, (PA)" which addresses roles and responsibilities of Federal and State entities in implementing Section 106 of the National Historic Preservation Act (NHPA), 16 U.S.C. 470(£), and implementing regulations in 36 CFR, Part 800.
- (4) When any of the Recipient's projects funded under this Agreement may affect a historic property, as defined in 36 CFR, Part 800.16 (l)(1), the Federal Emergency Management Agency (FEMA) may require the Recipient to review the eligible scope of work in consultation with the State Historic Preservation Office (SHPO) and suggest methods of repair or construction that will conform with the recommended approaches set out in the Secretary of Interior's Standards for Rehabilitation and Guidelines for Rehabilitating Historic Buildings 1992 (Standards), the Secretary of the Interior's Guidelines for Archeological Documentation (Guidelines) (48 Federal Register 44734-37), or any other applicable Secretary of Interior standards. If FEMA determines that the eligible scope of work will not conform with the Standards, the Recipient agrees to participate in consultations to develop, and after execution by all parties, to abide by, a written agreement that establishes mitigation and recondition measures, including but not limited to, impacts to archeological sites, and the salvage, storage, and reuse of any significant architectural features that may otherwise be demolished.
- (5) The Recipient agrees to notify FEMA and the Division if any project funded under this Agreement will involve ground disturbing activities, including, but not limited to: subsurface disturbance; removal of trees; excavation of footings and foundations, and installation of utilities (such as water, sewer, storm drains, electrical, gas, leach lines and septic tanks) except where these activities are restricted solely to areas previously disturbed by the installation, replacement or maintenance of such utilities. FEMA will request the SHPO's opinion on the potential that archeological properties may be present and be affected by such activities. The SHPO will advise the Recipient on any feasible steps to be accomplished to avoid any National Register eligible archeological property or will make recommendations for the development of a treatment plan for the recovery or archeological data from the property.

If the Recipient is unable to avoid the archeological property, develop, in consultation with SHPO, a treatment plan consistent with the Guidelines and take into account the Advisory Council on Historic Preservation (Council) publication "Treatment of Archeological Properties". The Recipient shall forward information regarding the treatment plan to FEMA, the SHPO and the Council for review. If the SHPO and the Council do not object within 15 calendar days of receipt of the treatment plan, FEMA may direct the Recipient to implement the treatment plan. If either the Council or the SHPO object, Recipient shall not proceed with the project until the objection is resolved.

- (6) The Recipient shall notify the Division and FEMA as soon as practicable: (a) of any changes in the approved scope of work for a National Register eligible or listed property; (b) of all changes to a project that may result in a supplemental DSR or modify a HMGP project for a National Register eligible or listed property; (c) if it appears that a project funded under this Agreement will affect a previously unidentified property that may be eligible for inclusion in the National Register or affect a known historic property in an unanticipated manner. The Recipient acknowledges that FEMA may require the Recipient to stop construction in the vicinity of the discovery of a previously

unidentified property that may eligible for inclusion in the National Register or upon learning that construction may affect a known historic property in an unanticipated manner. The Recipient further acknowledges that FEMA may require the Recipient to take all reasonable measures to avoid or minimize harm to such property until FEMA concludes consultation with the SHPO. The Recipient also acknowledges that FEMA will require, and the Recipient shall comply with, modifications to the project scope of work necessary to implement recommendations to address the project and the property.

- (7) The Recipient acknowledges that, unless FEMA specifically stipulates otherwise, it shall not receive funding for projects when, with intent to avoid the requirements of the PA or the NHP A, the Recipient intentionally and significantly adversely affects a historic property, or having the legal power to prevent it, allowed such significant adverse effect to occur.
- (m) It will comply with Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683 and 1685-1686) which prohibits discrimination on the basis of sex;
- (n) It will comply with the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970, (42 U.S.C. 4521-45-94) relating to nondiscrimination on the basis of alcohol abuse or alcoholism;
- (o) It will comply with 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records;
- (p) It will comply with Lead-Based Paint Poison Prevention Act (42 U.S.C. 4821 et seq.) which prohibits the use of lead-based paint in construction of rehabilitation or residential structures;
- (q) It will comply with the Energy Policy and Conservation Act (P.L. 94-163; 42 U.S.C. 6201-6422), and the provisions of the State Energy Conservation Plan adopted pursuant thereto;
- (r) It will comply with the Laboratory Animal Welfare Act of 1966, (7 U.S.C. 2131-2159), pertaining to the care, handling, and treatment of warm-blooded animals held for research, teaching, or other activities supported by an award of assistance under this Agreement;
- (s) It will comply with Title VIII of the Civil Rights Act of 1968, (42 U.S.C. 2000c and 42 U.S.C. 3601-3619), as amended, relating to non-discrimination in the sale, rental, or financing of housing, and Title VI of the Civil Rights Act of 1964 (P.L. 88-352), which prohibits discrimination on the basis of race, color or national origin;
- (t) It will comply with the Clean Air Act of 1955, as amended, 42 U.S.C. 7401-7642;
- (u) It will comply with the Clean Water Act of 1977, as amended, 42 U.S.C. 7419-7626
- (v) It will comply with the endangered Species Act of 1973, 16 U.S.C. 1531-1544;
- (w) It will comply with the Intergovernmental Personnel Act of 1970, 42 U.S.C. 4728-4763;
- (x) It will assist the awarding agency in assuring compliance with the National Historic Preservation Act of 1966, as amended, 16 U.S.C. 270;
- (y) It will comply with environmental standards which may be prescribed pursuant to the National Environmental Policy Act of 1969, 42 U.S.C. 4321-4347;
- (z) It will assist the awarding agency in assuring compliance with the Preservation of Archeological and Historical Preservation Act of 1966, 16 U.S.C. 469a, et seq.;

- (aa) It will comply with the Rehabilitation Act of 1973, Section 504, 29 U.S.C. 794, regarding non-discrimination;
- (bb) It will comply with the environmental standards which may be prescribed pursuant to the Safe Drinking Water Act of 1974, 42 U.S.C. 300f-300j, regarding the protection of underground water sources;
- (cc) It will comply with the requirements of Titles II and III of the Uniform Relocation Assistance and Property Acquisition Policies Act of 1970, 42 U.S.C. 4621-4638, which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or Federally assisted programs;
- (dd) It will comply with the Wild and Scenic Rivers Act of 1968, 16 U.S.C. 1271-1287, related to protecting components or potential components of the national wild and scenic rivers system;
- (ee) It will comply with the following Executive Orders: EO 11514 (NEPA); EO 11738 (violating facilities); EO 11988 (Floodplain Management); EO 11990 (Wetlands); and EO 12898 (Environmental Justice);
- (ff) It will comply with the Coastal Barrier Resources Act of 1977, 16 U.S.C. 3510;
- (gg) It will assure project consistency with the approved State program developed under the Coastal Zone Management Act of 1972, 16 U.S.C. 1451-1464; and
- (hh) It will comply with the Fish and Wildlife Coordination Act of 1958, 16 U.S.C. 661-666.
- (ii) With respect to demolition activities, it will:
 - (1) Create and make available documentation sufficient to demonstrate that the Recipient and its demolition contractor have sufficient manpower and equipment to comply with the obligations as outlined in this Agreement.
 - (2) Return the property to its natural state as though no improvements had ever been contained thereon.
 - (3) Furnish documentation of all qualified personnel, licenses and all equipment necessary to inspect buildings located in the Recipient's jurisdiction to detect the presence of asbestos and lead in accordance with requirements of the U.S. Environmental Protection Agency, the Florida Department of Environmental Protection and the County Health Department.
 - (4) Provide documentation of the inspection results for each structure to indicate:
 - a. Safety Hazard Present
 - b. Health Hazards Present
 - c. Hazardous Materials Present
 - (5) Provide supervision over contractors or employees employed by the Recipient to remove asbestos and lead from demolished or otherwise applicable structures.
 - (6) Leave the demolished site clean, level and free of debris.
 - (7) Notify the Division promptly of any unusual existing condition which hampers the contractor's work.
 - (8) Obtain all required permits.

- (9) Provide addresses and marked maps for each site where water wells and septic tanks are to be closed along with the number of wells and septic tanks located on each site. Provide documentation of closures.
- (10) Comply with mandatory standards and policies relating to energy efficiency which are contained in the State Energy Conservation Plan issued in compliance with the Energy Policy and Conservation Act (Public Law 94-163).
- (11) Comply with all applicable standards, orders, or requirements issued under Section 112 and 306 of the Clean Air Act (42 U.S.C. 1857h), Section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, and the U.S. Environmental Protection Agency regulations (40 CFR, Part 15 and 61). This clause shall be added to any subcontracts.
- (12) Provide documentation of public notices for demolition activities.

Attachment D

JUSTIFICATION OF ADVANCE PAYMENT

RECIPIENT:

If you are requesting an advance, indicate same by checking the box below.

☐ **ADVANCE REQUESTED**

Advance payment of \$ _____ is required. Balance of payments will be made on a reimbursement basis. These funds are needed to pay staff, award benefits to clients, duplicate forms and purchase start-up supplies and equipment. We would not be able to operate the program without this advance.

If you are requesting an advance, complete the following chart and line item justification below.

ESTIMATED EXPENSES

BUDGET CATEGORY/LINE ITEMS (list applicable line items)	20__-20__ Anticipated Expenditures for First Three Months of Contract
<u>For example</u> ADMINISTRATIVE COSTS (Include Secondary Administration.)	
<u>For example</u> PROGRAM EXPENSES	
TOTAL EXPENSES	

LINE ITEM JUSTIFICATION (For each line item, provide a detailed justification explaining the need for the cash advance. The justification must include supporting documentation that clearly shows the advance will be expended within the first ninety (90) days of the contract term. Support documentation should include quotes for purchases, delivery timelines, salary and expense projections, etc. to provide the Division reasonable and necessary support that the advance will be expended within the first ninety (90) days of the contract term. Any advance funds not expended within the first ninety (90) days of the contract term shall be returned to the Division Cashier, 2555 Shumard Oak Boulevard, Tallahassee, Florida 32399, within thirty (30) days of receipt, along with any interest earned on the advance)

Attachment E
Warranties and Representations

Financial Management

Recipient's financial management system must include the following:

- (1) Accurate, current and complete disclosure of the financial results of this project or program
- (2) Records that identify the source and use of funds for all activities. These records shall contain information pertaining to grant awards, authorizations, obligations, unobligated balances, assets, outlays, income and interest.
- (3) Effective control over and accountability for all funds, property and other assets. Recipient shall safeguard all assets and assure that they are used solely for authorized purposes.
- (4) Comparison of expenditures with budget amounts for each Request For Payment. Whenever appropriate, financial information should be related to performance and unit cost data.
- (5) Written procedures to determine whether costs are allowed and reasonable under the provisions of the applicable OMB cost principles and the terms and conditions of this Agreement.
- (6) Cost accounting records that are supported by backup documentation.

Competition

All procurement transactions shall be done in a manner to provide open and free competition. The Recipient shall be alert to conflicts of interest as well as noncompetitive practices among contractors that may restrict or eliminate competition or otherwise restrain trade. In order to ensure excellent contractor performance and eliminate unfair competitive advantage, contractors that develop or draft specifications, requirements, statements of work, invitations for bids and/or requests for proposals shall be excluded from competing for such procurements. Awards shall be made to the bidder or offeror whose bid or offer is responsive to the solicitation and is most advantageous to the Recipient, considering the price, quality and other factors. Solicitations shall clearly set forth all requirements that the bidder or offeror must fulfill in order for the bid or offer to be evaluated by the Recipient. Any and all bids or offers may be rejected when it is in the Recipient's interest to do so.

Codes of Conduct.

The Recipient shall maintain written standards of conduct governing the performance of its employees engaged in the award and administration of contracts. No employee, officer, or agent shall participate in the selection, award, or administration of a contract supported by public grant funds if a real or apparent conflict of interest would be involved. Such a conflict would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated, has a financial or other interest in the firm selected for an award. The officers, employees, and agents of the Recipient shall neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts. The standards of conduct shall provide for disciplinary actions to be applied for violations of the standards by officers, employees, or agents of the Recipient.

Business Hours

The Recipient shall have its offices open for business, with the entrance door open to the public, and at least one employee on site, from _____

Licensing and Permitting

All subcontractors or employees hired by the Recipient shall have all current licenses and permits required for all of the particular work for which they are hired by the Recipient.

Attachment F

**Certification Regarding
Debarment, Suspension, Ineligibility
And Voluntary Exclusion**

Subcontractor Covered Transactions

- (1) The prospective subcontractor, _____, of the Recipient certifies, by submission of this document, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- (2) Where the Recipient's subcontractor is unable to certify to the above statement, the prospective subcontractor shall attach an explanation to this form.

SUBCONTRACTOR:

By: _____
Signature

Recipient's Name

Name and Title

DEM Contract Number

Street Address

Project Number

City, State, Zip

Date



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Fransheska Berrios, City Clerk

VIA: Danny Williams, City Manager

DATE: April 20, 2026

SUBJECT: Consideration and Selection of Applicants to Fill Two Vacancies on the Community Redevelopment Agency (CRA) Advisory Board

Background: The Community Redevelopment Agency (CRA) Advisory Board currently has two (2) vacancies due to resignations. In accordance with the City's policies and procedures, a public notice was issued seeking qualified applicants to serve on the CRA Advisory Board.

The CRA Advisory Board serves in an advisory capacity to the CRA Board, providing recommendations on redevelopment plans, projects, and initiatives within the designated CRA district. Members are expected to represent the interests of the community and support the goals of economic development, revitalization, and improved quality of life.

Applicants: The following individuals submitted applications for consideration (see attached applications for full details):

- a. Marissa Johnson
- b. Emely Polhill
- c. Lisa Ann Walker
- d. Luan Walker
- e. Norma Espino

Recommendation:

It is recommended that the City Commission review the applications and select two (2) individuals to fill the current vacancies on the CRA Advisory Board. Appointments will be made by majority vote of the City Commission.

Fiscal Impact:

There is no direct fiscal impact associated with the appointment of CRA Advisory Board members.



CITY OF CLEWISTON
FINANCE DEPARTMENT

MAR 27 2026

RECEIVED

City of Clewiston
City Clerk's Office

115 W Ventura Avenue
Clewiston, Florida 33440

Phone: (863) 983-1484 Fax: (863) 902-4055

BOARDS AND COMMITTEES APPLICATION

This information is for consideration of appointment to a City Board. Please complete and return this form to the City Clerk, along with your *resume and proof of residency such as a government issued identification or voter registration card*.

PLEASE NOTE: Florida Public Records Law is very broad. Documents relevant to city business is public records and is subject to public disclosure upon request. Your information provided within this application may therefore be subject to public disclosure.

NAME: Marissa Johnson PHONE: 863-233-9756

HOME ADDRESS: 325 Via Del Agua, Clewiston FL APT. NO. _____

SUBDIVISION: _____ EMAIL ADDRESS: marissa.ann123@yahoo.com

PLEASE SELECT THE BOARD(S) / COMMITTEE(S) ON WHICH YOU ARE INTERESTED IN SERVING IN NUMERICAL ORDER FROM 1 THROUGH 3, WITH 1 BEING YOUR FIRST CHOICE AND 3 THE LEAST CHOICE. (A description of the responsibilities of each Board is on the back of this application.)

- | | |
|--|---|
| ☐ Board of Building Commissioners | ☐ Planning and Zoning Board |
| ☐ Clewiston Library Advisory Board | ☐ Cooperative Advisory Board |
| ☐ Municipal Golf Course Advisory Board | ☒ Community Redevelopment Agency Advisory Board |
| ☐ Parks, Recreation & Leisure Services Advisory Board | ☐ Area Housing Commission Board |

PLEASE MARK YES OR NO FOR EACH OF THE FOLLOWING QUESTIONS:

Are you a resident of Clewiston?	Yes ☒ No ☐
Are you a registered voter in Clewiston/Hendry County, FL?	Yes ☒ No ☐
Are you currently serving on a City Board?	Yes ☐ No ☒
Have you ever served on a City Board/Committee?	Yes ☐ No ☒
If so, please indicate the Board(s)/Committee(s)? _____	Date of Service: _____
Are you willing to attend monthly board meetings? In Person	Yes ☒ No ☐

I understand any member absence from three (3) consecutive meetings will be considered as resignation from the board/committee. Yes ☒ No ☐

Please list any special talent, qualification, education, or professional experience that would contribute to your service on the Board/Committee you have selected?

I have a passion for sports and our youth. I grew up and graduated from CHS in 2016 and went to college and graduated with my A.S. Life took a great turn and now I work for my family business as Human Resources.

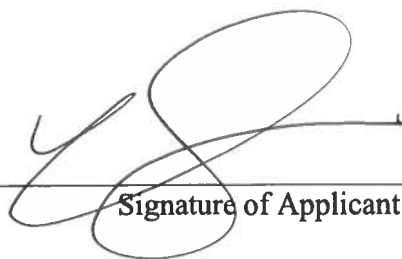
Please summarize your volunteer experience(s):

I currently serve on the Hospital Foundation Board, The Clewiston Performing Arts Committee and have previously volunteered as CHS Cheer coach, t-ball coach and dance instructor at CPAC..

Florida Law requires appointed members on the Planning and Board of Adjustment and Appeals Boards to file a Form 1 - Statement of Financial Interests Disclosure form on an annual basis.

Vetting by the City Clerk. The City Commission will review and vote as a Board at a City Commission Regular Meeting.

I hereby certify that the statements and answers provided are true and accurate to the best of my knowledge.



Signature of Applicant

3/26/2026

Date

☒ Resume Attached.

To All Applicants:

The City Commission of the City of Clewiston adopted Resolution No. 2025-06– Advisory Board and Committees Appointment Process Policy that all applicants are to complete and sign a background Investigation waiver form authorizing the City of Clewiston Police Department to conduct a simple background investigation, which consist of employment history verification, affiliations and memberships, financial/credit report, and any criminal convictions.

Please complete the attached Authority For Release of Information Form. This form must be signed in the presence of a notary and notarized.



MARISSA ANN JOHNSON

Human Resource &
Senior Payroll Specialist

✉ marissa.johnson@johnsongroup.global

☎ 863-233-9756

📍 325 Via Del Aqua
Clewiston FL 33440

EDUCATION

AS – Associates in Science
Palm Beach State College
2016 - 2019

SKILLS

- Marketing & Communication
- Business Oriented
- Problem-Solving
- Time Management
- Presentation Skills
- Team Collaboration
- Microsoft & Excel Proficient

LANGUAGE

English

About Me

I am a proud mother of three wonderful and incredible children, while also dedicating my time to our family business as a Human Resource and Senior Payroll Specialist. I love spending quality time with my family, volunteering at our church, and appreciating the beauty of the outdoors.

WORK EXPERIENCE

February 2017 – January 2019
Hendry Regional Medical Center

Certified Nursing Assistant – E.R.

- Supported nurses and doctors in the ER with daily tasks.
- Engaged with patients to enhance their medical experience.
- Aided in the transfer process for all patients.
- Ensured a clean and safe environment for both staff and patients.

January 2019 – current
Clyde Johnson Contracting & Roofing, Inc

Human Resource & Senior Payroll Specialist

- Stay informed and knowledgeable about all current labor laws and regulations.
- Uphold integrity and confidentiality with all information and documents.
- Enforce policies and regulations consistently across the company.
- Act in the best interest of all employees as well as the employer.
- Manage payroll processing throughout the company.

REFERENCES

Ramon Iglesias
Hendry Co. Commissioner

Phone: 863-599-0460
Email: ramon@johnsongroup.global

Dr. Leonard Carroll
Carroll Integrity Realty, LLC

Phone: 863-885-2735
Email: rlcmd1960@yahoo.com



City of Clewiston
City Clerk's Office
115 W Ventura Avenue
Clewiston, Florida 33440
Phone: (863) 983-1484 Fax: (863) 902-4055

BOARDS AND COMMITTEES APPLICATION

This information is for consideration of appointment to a City Board. Please complete and return this form to the City Clerk, along with your *resume and proof of residency such as a government issued identification or voter registration card.*

PLEASE NOTE: Florida Public Records Law is very broad. Documents relevant to city business is public records and is subject to public disclosure upon request. Your information provided within this application may therefore be subject to public disclosure.

NAME: Emely Polhill PHONE: 863-228-1273

HOME ADDRESS: 203 E. Del Monte Avenue APT. NO. _____

SUBDIVISION: _____ EMAIL ADDRESS: empolhill93@yahoo.com

PLEASE SELECT THE BOARD(S) / COMMITTEE(S) ON WHICH YOU ARE INTERESTED IN SERVING IN NUMERICAL ORDER FROM 1 THROUGH 3, WITH 1 BEING YOUR FIRST CHOICE AND 3 THE LEAST CHOICE. (A description of the responsibilities of each Board is on the back of this application.)

- | | |
|---|--|
| _____ Board of Building Commissioners | _____ Planning and Zoning Board |
| _____ Clewiston Library Advisory Board | _____ Cooperative Advisory Board |
| _____ Municipal Golf Course Advisory Board | <u>1</u> _____ Community Redevelopment Agency Advisory Board |
| _____ Parks, Recreation & Leisure Services Advisory Board | _____ Area Housing Commission Board |

PLEASE MARK YES OR NO FOR EACH OF THE FOLLOWING QUESTIONS:

Are you a resident of Clewiston?	Yes <u>X</u> _____	No _____
Are you a registered voter in Clewiston/Hendry County, FL?	Yes <u>X</u> _____	No _____
Are you currently serving on a City Board?	Yes _____	No <u>X</u> _____
Have you ever served on a City Board/Committee?	Yes _____	No <u>X</u> _____
If so, please indicate the Board(s)/Committee(s)? _____	Date of Service: _____	
Are you willing to attend monthly board meetings? In Person	Yes <u>X</u> _____	No _____

I understand any member absence from three (3) consecutive meetings will be considered as resignation from the board/committee. Yes X No

Please list any special talent, qualification, education, or professional experience that would contribute to your service on the Board/Committee you have selected?

Having resided in Clewiston for the last 48 years, I have personally seen how our city landscape has changed. While I do not have any "professional" experience in this kind of role, I have been involved in many things: recreational youth sports, etc. I know many of our community members from living and working in the area. I can be a valuable asset. My special talents: I'm always willing to help others, organized, creative, intentional.

Please summarize your volunteer experience(s):

In the past, I have volunteered for our church in serving as a youth leader and served as a board member. I have signed by organizing fundraisers, and serving as the main point of contact for the project. Our PTO also organizes up fundraisers, such as the annual Tiger Booster Tournament, auctions, cleaning up "Cane Field" and handling their livestreaming video equipment and facebook page, making sure families who couldn't attend were included.

Florida Law requires appointed members on the Planning and Board of Adjustment and Appeals Boards to file a Form 1 - Statement of Financial Interests Disclosure form on an annual basis.

Vetting by the City Clerk. The City Commission will review and vote as a Board at a City Commission Regular Meeting.

I hereby certify that the statements and answers provided are true and accurate to the best of my knowledge.



Signature of Applicant

March 27th, 2026

Date

☐ Resume Attached.

To All Applicants:

The City Commission of the City of Clewiston adopted Resolution No. 2025-06– Advisory Board and Committees Appointment Process Policy that all applicants are to complete and sign a background Investigation waiver form authorizing the City of Clewiston Police Department to conduct a simple background investigation, which consist of employment history verification, affiliations and memberships, financial/credit report, and any criminal convictions.

Please complete the attached Authority For Release of Information Form. This form must be signed in the presence of a notary and notarized.

CITY OF CLEWISTON, FLORIDA

DESCRIPTION OF BOARDS AND COMMITTEES

BOARD OF BUILDING COMMISSIONERS

The Board of Building Commissioners, consists of three person, one of whom shall be a city commissioner, and two of whom shall be persons primarily engaged in building construction work, and who shall be appointed by the city commission. At each biennial organizational meeting of the city commission the terms of the then board members shall expire and the city commission shall appoint a new board. The duties of the this board is found in Chapter 18, Division 2, Section 18-175 of Clewiston Municode.

MEETING:

LIBRARY ADVISORY BOARD

The Clewiston Public Library Advisory Board, shall be composed of seven members to be appointed by the city commission from the citizens of the city. Neither the mayor nor any member of the city commission shall be a member of the board. The members of the library advisory board shall serve a term of seven years. The terms shall begin in December following the appointment. One member shall be chosen annually for the term of seven years. If a vacancy occurs by resignation, removal or otherwise, the city commission shall fill such vacancy for the unexpired term. A member shall not receive any pay or compensation for any service rendered as a member of such board.

MEETING:

MUNICIPAL GOLF COURSE ADVISORY

The Municipal Golf Course Advisory Board is to advise and recommend to the City Commission ways in which to make the Golf Course more efficient and way in which the operation (other than personnel matters which are governed by the personnel rules and regulations of the City of Clewiston), financing, marketing, and maintenance of the Municipal Golf Course may be improved or enhanced and its viability as a municipal and community resource increased and perpetuated.

MEETING: The Municipal Golf Course Advisory Board meets on the third Thursday of the month at 11:00 a.m. or on an as-needed basis.

RECREATION ADVISORY BOARD

The Board shall assist the City in the achievement of goals and objectives set forth in applicable elements of the adopted Comprehensive Plan for the benefit of all segments of the community. The Board shall be comprised of five (5) regular members appointed by the City Commission who shall serve without compensation for a term of two years. To the extent possible, membership should reflect the demographic and geographic composition of the City.

MEETING: The Parks, Recreation & Leisure Services Board meets on the third Thursday 4:00 p.m. of the month or on an as-needed basis.

PLANNING BOARD (QUASI-JUDICIAL)

The Planning Board shall be appointed by the city commission. The term of office shall run from June 1 in the year in which the appointment is made. Each person appointed shall serve for a term of two years, or until his

successor is appointed and qualified. Members shall be subject to removal by the city commission for failure to perform their duties or take an active part in the board duties or for other misconduct in office. Vacancies on the board may be filled by the commission at any time for the unexpired term.

MEETINGS: The Planning Board meets on an as-needed basis.

COMMUNITY REDEVELOPMENT AGENCY ADVISORY COMMITTEE

The Community Redevelopment Agency (CRA) purpose is to function in the area, as more fully delineated in appendix A, and to provide for the redevelopment, conservation rehabilitation or combination thereof such areas in the city. The duties shall be found in Chapter 2, Article II, Division 2, and Section 2-48 in the Clewiston Municode.

Meeting: The Community Redevelopment Agency Advisory Board meets on an as-needed basis.

Emely Polhill

203 E. Del Monte Avenue, Clewiston, FL 33440
863-228-1273

EDUCATION

Palm Beach State College (1990-1992)

WORK EXPERIENCE

Teacher's Assistant – Clewiston Christian School (2012–2017)

- Supported classroom instruction, assisted students, and maintained a structured environment.

Preschool Teacher – Clewiston Christian School (2009–2011)

- Assisted with lesson plans, helped create a nurturing classroom, and communicated with parents.

Preschool Teacher – Little Einsteins Preschool (2008)

- Promoted early childhood development through structured activities.

Reading Resource Assistant – Eastside Elementary School (2004–2005)

- Assisted with student literacy along with individualized learning.

Substitute Teacher – Hendry County School Board (2000–2003)

- Managed classrooms and followed lesson plans.

Orthodontic Assistant - Dr. Earle E Edwards Orthodontics (1991–1998)

- Assisted with patient care and front office operations.

COMMUNITY INVOLVEMENT

Active in church groups, PTO, and youth programs. PTO Board Member. Organized fundraisers and events. Supported youth sports and school activities.

SKILLS

Communication • Organization • Teamwork • Leadership • Event Coordination • Community Engagement • Bilingual



City of Clewiston
City Clerk's Office
115 W Ventura Avenue
Clewiston, Florida 33440
Phone: (863) 983-1484 Fax: (863) 902-4055

BOARDS AND COMMITTEES APPLICATION

This information is for consideration of appointment to a City Board. Please complete and return this form to the City Clerk, along with your *resume and proof of residency such as a government issued identification or voter registration card*.

PLEASE NOTE: Florida Public Records Law is very broad. Documents relevant to city business is public records and is subject to public disclosure upon request. Your information provided within this application may therefore be subject to public disclosure.

NAME: Lisa Ann Walker PHONE: 863-677-0494

HOME ADDRESS: 708 Royal Palm Ave, Clewiston APT. NO. _____

SUBDIVISION: _____ EMAIL ADDRESS: lisa@sugarrealty.com

PLEASE SELECT THE BOARD(S) / COMMITTEE(S) ON WHICH YOU ARE INTERESTED IN SERVING IN NUMERICAL ORDER FROM 1 THROUGH 3, WITH 1 BEING YOUR FIRST CHOICE AND 3 THE LEAST CHOICE. (A description of the responsibilities of each Board is on the back of this application.)

- | | |
|--|---|
| ☐ Board of Building Commissioners | ☐ Planning and Zoning Board |
| ☐ Clewiston Library Advisory Board | ☐ Cooperative Advisory Board |
| ☐ Municipal Golf Course Advisory Board | ☒ Community Redevelopment Agency Advisory Board |
| ☐ Parks, Recreation & Leisure Services Advisory Board | ☐ Area Housing Commission Board |

PLEASE MARK YES OR NO FOR EACH OF THE FOLLOWING QUESTIONS:

Are you a resident of Clewiston?	Yes ☒	No ☐
Are you a registered voter in Clewiston/Hendry County, FL?	Yes ☒	No ☐
Are you currently serving on a City Board?	Yes ☐	No ☒
Have you ever served on a City Board/Committee?	Yes ☒	No ☐
If so, please indicate the Board(s)/Committee(s)? <u>Community Redevelopment Agency</u>	Date of Service: <u>2024</u>	
Are you willing to attend monthly board meetings? In Person	Yes ☒	No ☐

I understand any member absence from three (3) consecutive meetings will be considered as resignation from the board/committee. Yes X No _____

Please list any special talent, qualification, education, or professional experience that would contribute to your service on the Board/Committee you have selected?

Clewiston High School Graduate 2011

Santa Fe State College Graduate A.A 2-14 (Hall of Fame recipient earning top 1% percentile Graduate) International Studies Certificate + Highest Honors

University of Miami B.S in Economics 2016 with minor in Art History

Please summarize your volunteer experience(s):

Clewiston's Women in Support of the Hospital Foundation (WISH) 2025-Current

Clewiston Museum Board Member 2019-2023

Clewiston Rotary Club Member 2019-2022

Florida Law requires appointed members on the Planning and Board of Adjustment and Appeals Boards to file a Form 1 - Statement of Financial Interests Disclosure form on an annual basis.

Vetting by the City Clerk. The City Commission will review and vote as a Board at a City Commission Regular Meeting.

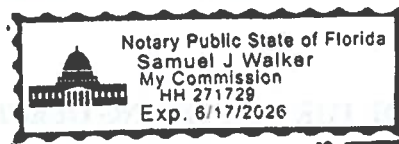
I hereby certify that the statements and answers provided are true and accurate to the best of my knowledge.



Signature of Applicant

March 31, 2026
Date

☒ Resume Attached.




March 31, 2026

To All Applicants:

The City Commission of the City of Clewiston adopted Resolution No. 2025-06— Advisory Board and Committees Appointment Process Policy that all applicants are to complete and sign a background Investigation waiver form authorizing the City of Clewiston Police Department to conduct a simple background investigation, which consist of employment history verification, affiliations and memberships, financial/credit report, and any criminal convictions.

Please complete the attached Authority For Release of Information Form. This form must be signed in the presence of a notary and notarized.

CITY OF CLEWISTON, FLORIDA

DESCRIPTION OF BOARDS AND COMMITTEES

BOARD OF BUILDING COMMISSIONERS

The Board of Building Commissioners, consists of three person, one of whom shall be a city commissioner, and two of whom shall be persons primarily engaged in building construction work, and who shall be appointed by the city commission. At each biennial organizational meeting of the city commission the terms of the then board members shall expire and the city commission shall appoint a new board. The duties of the this board is found in Chapter 18, Division 2, Section 18-175 of Clewiston Municode.

MEETING:

LIBRARY ADVISORY BOARD

The Clewiston Public Library Advisory Board, shall be composed of seven members to be appointed by the city commission from the citizens of the city. Neither the mayor nor any member of the city commission shall be a member of the board. The members of the library advisory board shall serve a term of seven years. The terms shall begin in December following the appointment. One member shall be chosen annually for the term of seven years. If a vacancy occurs by resignation, removal or otherwise, the city commission shall fill such vacancy for the unexpired term. A member shall not receive any pay or compensation for any service rendered as a member of such board.

MEETING:

MUNICIPAL GOLF COURSE ADVISORY

The Municipal Golf Course Advisory Board is to advise and recommend to the City Commission ways in which to make the Golf Course more efficient and way in which the operation (other than personnel matters which are governed by the personnel rules and regulations of the City of Clewiston), financing, marketing, and maintenance of the Municipal Golf Course may be improved or enhanced and its viability as a municipal and community resource increased and perpetuated.

MEETING: The Municipal Golf Course Advisory Board meets on the third Thursday of the month at 11:00 a.m. or on an as-needed basis.

RECREATION ADVISORY BOARD

The Board shall assist the City in the achievement of goals and objectives set forth in applicable elements of the adopted Comprehensive Plan for the benefit of all segments of the community. The Board shall be comprised of five (5) regular members appointed by the City Commission who shall serve without compensation for a term of two years. To the extent possible, membership should reflect the demographic and geographic composition of the City.

MEETING: The Parks, Recreation & Leisure Services Board meets on the third Thursday 4:00 p.m. of the month or on an as-needed basis.

PLANNING BOARD (QUASI-JUDICIAL)

The Planning Board shall be appointed by the city commission. The term of office shall run from June 1 in the year in which the appointment is made. Each person appointed shall serve for a term of two years, or until his

successor is appointed and qualified. Members shall be subject to removal by the city commission for failure to perform their duties or take an active part in the board duties or for other misconduct in office. Vacancies on the board may be filled by the commission at any time for the unexpired term.

MEETINGS: The Planning Board meets on an as-needed basis.

COMMUNITY REDEVELOPMENT AGENCY ADVISORY COMMITTEE

The Community Redevelopment Agency (CRA) purpose is to function in the area, as more fully delineated in appendix A, and to provide for the redevelopment, conservation rehabilitation or combination thereof such areas in the city. The duties shall be found in Chapter 2, Article II, Division 2, and Section 2-48 in the Clewiston Municode.

Meeting: The Community Redevelopment Agency Advisory Board meets on an as-needed basis.

LISA WALKER

863-677-0494
lisa@sugarrealty.com

708 Royal Palm Ave
Clewiston FL 33440

Florida Licensed Realtor — 2018-Present

Currently employed as a Realtor and Property Manager with Sugar Realty Inc

Ah-Tah-Thi-Ki Museum — 2017-2018

Development Associate Assistant to the Visitor Services and Development Manager. This position focused on historical and cultural programs of the Seminole Tribe

ArtBlend Art Gallery — 2016-2017

Managing 6,200 square foot gallery space, inventory of artwork, and services to artist gallery members. Promotional marketing of artists and art gallery services

EDUCATION

University of Miami Bachelor of Science Economics Art History Minor 2016

Santa Fe State College Associate of Arts Economics and International Studies 2014

Clewiston High School Graduate 2011

COMMUNITY / VOLUNTEER INVOLVEMENT

Women in Support of the Hospital Foundation (WISH) Member 2025-Current

AYSO Youth Soccer Coach 2021 and 2025

Clewiston Museum Board Member 2019-2023

Clewiston Rotary Club Member 2019-2022

Hendry Glades Leadership Program 2018

South Miami Community Center Social Art Engagement 2015

Boston's Center for the Arts Mills Gallery Volunteer, Summer 2014

University of Florida's Harn Museum Student Educator | Muse Program 2014

Ronald McDonald House Art Director 2013-14

Santa Fe College Senator Representative of World Travelers 2013

E-portfolio creative assistance for SF College Honors and International Study Certificate Students 2014

Art Exhibit Facilitator for Santa Fe College Waste Audit Day Event 2013

MLK Day Service Site Leader and Group Reflection Leader 2013



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NAME: Luan Walker PHONE: (863) 983-2933/cell (863)677-1010

HOME ADDRESS: 708 Royal Palm Av. Clewiston, FL 33440 APT. NO. _____

SUBDIVISION: General Plan of Clewiston EMAIL ADDRESS: luan@sugarrealty.com

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_____ Municipal Golf Course Advisory Board	_____ <u>2</u> Community Redevelopment Agency Advisory Board
----- Parks, Recreation & Leisure Services Advisory Board	_____ <u>1</u> Area Housing Commission Board

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Have you ever served on a City Board/Committee?	Yes _____	No _____
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Are you willing to attend monthly board meetings? In Person	Yes <u>X</u>	No _____

I understand any member absence from three (3) consecutive meetings will be considered as resignation from the board/committee. Yes X No

Please list any special talent, qualification, education, or professional experience that would contribute to your service on the Board/Committee you have selected?

Being a citizen and business owner of city of Clewiston for more than 25 years, college degree, and certified residential broker designation.

Please summarize your volunteer experience(s):

Past President of Chamber of Commerce, Past President of Green Thumbs Garden Club, served on committees for the First United Methodist Church, Hendry & Glades Co Economic Council

Florida Law requires appointed members on the Planning and Board of Adjustment and Appeals Boards to file a Form 1 - Statement of Financial Interests Disclosure form on an annual basis.

Vetting by the City Clerk. The City Commission will review and vote as a Board at a City Commission Regular Meeting.

I hereby certify that the statements and answers provided are true and accurate to the best of my knowledge.

Luan Walker, CRB
Signature of Applicant

April 2, 2026

Date

☐ Resume Attached.

To All Applicants:

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Meeting: The Community Redevelopment Agency Advisory Board meets on an as-needed basis.



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NAME: Norma Espino PHONE: 863-677-4361

HOME ADDRESS: 707 Hoover Dike Rd APT. NO. 801

SUBDIVISION: Courtyards of Clewiston EMAIL ADDRESS: norma.lee1231@gmail.com

PLEASE SELECT THE BOARD(S) / COMMITTEE(S) ON WHICH YOU ARE INTERESTED IN SERVING IN NUMERICAL ORDER FROM 1 THROUGH 3, WITH 1 BEING YOUR FIRST CHOICE AND 3 THE LEAST CHOICE. (A description of the responsibilities of each Board is on the back of this application.)

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☐ Clewiston Library Advisory Board	☐ Cooperative Advisory Board
☐ Municipal Golf Course Advisory Board	<u>1</u> Community Redevelopment Agency Advisory Board
☐ Parks, Recreation & Leisure Services Advisory Board	☐ Area Housing Commission Board

PLEASE MARK YES OR NO FOR EACH OF THE FOLLOWING QUESTIONS:

Are you a resident of Clewiston?	Yes <u>✓</u>	No ☐
Are you a registered voter in Clewiston/Hendry County, FL?	Yes <u>✓</u>	No ☐
Are you currently serving on a City Board?	Yes ☐	No <u>✓</u>
Have you ever served on a City Board/Committee?	Yes ☐	No <u>✓</u>
If so, please indicate the Board(s)/Committee(s)? <u>N/A</u>	Date of Service: <u>—</u>	
Are you willing to attend monthly board meetings? In Person	Yes <u>✓</u>	No ☐

I understand any member absence from three (3) consecutive meetings will be considered as resignation from the board/committee. Yes ☒ No ☐

Please list any special talent, qualification, education, or professional experience that would contribute to your service on the Board/Committee you have selected?

I've had a deep desire to make a tangible, positive impact for our community, to connect with others sharing similar values and personal growth.

Please summarize your volunteer experience(s):

I do not have much volunteer experience but I am eager to gain a deeper understanding for our community and local policy.

Florida Law requires appointed members on the Planning and Board of Adjustment and Appeals Boards to file a Form 1 - Statement of Financial Interests Disclosure form on an annual basis.

Vetting by the City Clerk. The City Commission will review and vote as a Board at a City Commission Regular Meeting.

I hereby certify that the statements and answers provided are true and accurate to the best of my knowledge.



Signature of Applicant

03/20/21

Date

☒ Resume Attached.

Norma L. Espino

Education

- High School Diploma from Clewiston High School, 2011

Experience

Taylor Electric & Air Conditioning, Inc. – Administrative Assistant

Clewiston, FL

2024-Current

- Support daily operations by managing calls, correspondence, scheduling, and customer inquiries
- Handling specific utility tasks like processing work orders
- Assisting with billing/invoicing (A/P, A/R)
- Maintaining financial records (budgets, reports)
- Tracking inventory
- Supporting field crews and management with clerical and data entry needs

City of Clewiston (Clewiston Police Dept.) – Property, Evidence & Crime Scene Tech

Clewiston, FL

2021-2024

- Receives, documents, stored, and ensures proper custody and control of physical evidence/property in the custody of the Police Department
- Evaluates physical evidence; arranges for or transports evidence to Florida Department of Law Enforcement, Medical Examiner's Office, and the State Attorney's Office for analysis.
- Maintains manual and computerized records including evidence custody documents, chain of custody documents, property receipts, property control files, and related reports
- Prepare evidence and court exhibits and testifies in court as required under subpoena
- Maintains property room(s) and arranges the storage and return of evidence and/or recovered stolen, found, or abandoned property
- Coordinates the proper release of evidence and property to rightful owners where appropriate
- Prepares un-returnable items for disposal in a manner prescribed by department policies and procedures, court orders, federal laws, and state statutes
- Inspects, orders, maintains, and stocks Police Department equipment/supplies used for processing crime scenes and/or gathering evidence
- Operates a wide variety of computer hardware and software systems, including entering and maintaining all information (including confidential information) received, as required and directed, into the Records Management System (RMS)
- Analyze crime scenes to determine what evidence should be collected and how
- Take photographs of the crime scene and evidence
- Make sketches of the crime scene
- Record observations and findings, such as the location and position of evidence
- Collect evidence, including weapons, fingerprints, and bodily fluids
- Assist the detective in any way needed

Hendry Regional Medical Center – Emergency Room Registration Clerk

Clewiston, FL

2018-2022

- Answered, transferred and responded to ER department phone calls
- Verified insurance eligibility and ensured insurance requirements and authorizations were obtained
- Collected deductibles and co-payments at the time of service
- Entered data such as demographic characteristics into the database
- Ensured that confidentiality of patient's records was maintained
- Processed patient admission or discharge documents and reviewed for accuracy

707 Hoover Dike Rd #801 Clewiston, FL 33440 - (863)677-4361 - norma.lee1231@gmail.com

- Handled registration and insurance questions
- Communicated with all other departments to gather information needed for patient charts
- Collected, revised, and distributed daily censuses for all units
- Performed switchboard and other duties as assigned

Florida Community Health Center- Patient Services Representative

Clewiston, FL

2016-2018

- Greeted patients upon entry, verified their status and routed them accordingly for services
- Processed, organized and filed patient medical records and purged inactive patient records
- Made appointments, followed up using the automated system and verified insurance coverage prior to the patient's visit
- Requested updated proof of income for sliding fee scale determination purposes
- Professionally maintained and ensured confidentially, completed daily tasks in a timely manner and complied diligently with all OSHA and Safety & Compliance policies
- Assisted the cashier, administration and dental department when needed; as well as any other tasks as assigned from time to time by the Center Manager

New Harvest Christian School- Infant / Toddler Caregiver

Clewiston, FL

2015-2016

- Supervised & worked with my assigned group applying the best practices for infant/toddler care
- Facilitated and nurtured the development of each child's self-esteem, trust and independence
- Responded quickly to children's diverse personal needs, abilities, temperament styles & cultures
- Documented daily individual needs, strengths, interests, attendance & meal counts for children
- Planned and implemented lesson plan activities that were developmentally appropriate
- Partnered with parents to develop educational & family goals to accurately maintain the child's progress for transitioning purposes
- Participated in regularly scheduled case conferencing sessions, parent/staff meetings and any other meetings as directed

Tropical Village Market- Cashier

Clewiston, FL

2014-2016

- Greeted customers upon entry with a smile & directed them to their interested purchase
- Scanned customers purchase, accepted both cash & credit card payments, ensuring that a receipt was provided as well as their correct change and bagged merchandise
- Reconciled my register at the end of my shift, managed any discrepancies, accordingly, prepared the bank deposit and arranged for the following shift's change and bills to be manageable
- Prepared coffee, sold lottery tickets, stocked shelves/coolers, was responsible for the cleaning and emptying of the garbage during my shift
- Responsible for overseeing & maintaining inventory, ensuring that any low stock situations were communicated to the store manager in a timely manner
- Responsible for following all store policies and procedures regarding the safety and security of myself as well as the customers and delivery personnel

Skills

- Public Notary – Expires: October 03, 2027
- Proficient in Microsoft Office 2024 (Word, Excel, PowerPoint & Outlook)
- Bilingual (partially): Fluent in all areas of English; speak & understand Spanish well
- Responsible, reliable, work well with others and willing to learn
- Excellent customer service, organizational and interpersonal skills



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Fransheska Berrios, City Clerk

VIA: Danny Williams, City Manager

DATE: April 20, 2026

SUBJECT: Consideration and Appointment of Applicants to Fill Vacancy on the Planning and Zoning Board.

Background:

A vacancy currently exists on the Planning and Zoning Board due to a resignation. The City Commission has the authority to appoint members to the Planning and Zoning Board by majority vote. In evaluating applicants, the Commission may consider, among other factors permitted by law, the applicants' qualifications, experience in planning, zoning, real estate, construction, or related fields, as well as demonstrated interest in community development and public service.

It is further noted that certain applicants have submitted applications for multiple board or committee vacancies currently under consideration by the City Commission. Accordingly, the Commission may, in its discretion, consider such applicants for appointments to the Planning and Zoning Board in the event they are not selected for appointments to another board, to maximize qualified citizen participation across advisory bodies.

Applicants:

The following individuals applied (see attachments):

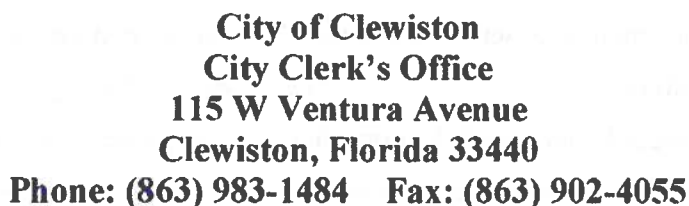
- a. Luan Walker
- b. Norma Espino

Recommendation:

It is recommended that the City Commission review all submitted applications and appoint one (1) qualified individual to fill the vacancy on the Planning and Zoning Board, in accordance with applicable laws and procedures.

Fiscal Impact:

There is no direct fiscal impact associated with the appointment of Planning and Zoning Board member.



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NAME: Luan Walker **PHONE:** (863) 983-2933/cell (863)677-1010

HOME ADDRESS: 708 Royal Palm Av. Clewiston, FL 33440 APT. NO.

SUBDIVISION: General Plan of Clewiston **EMAIL ADDRESS:** luan@sugarrealty.com

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Are you a resident of Clewiston? Yes ☒ No ☐

Are you a registered voter in Clewiston/Hendry County, FL? Yes ☒ No ☐

Are you currently serving on a City Board? Yes ☐ No ☒

Have you ever served on a City Board/Committee? Yes ☐ No ☐

If so, please indicate the Board(s)/Committee(s)? _____ Date of Service: _____

Are you willing to attend monthly board meetings? In Person Yes ☒ No ☐

I understand any member absence from three (3) consecutive meetings will be considered as resignation from the board/committee. Yes X No

Please list any special talent, qualification, education, or professional experience that would contribute to your service on the Board/Committee you have selected?

Being a citizen and business owner of city of Clewiston for more than 25 years, college degree, and certified residential broker designation.

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I hereby certify that the statements and answers provided are true and accurate to the best of my knowledge.

Luan Walker, CRB
Signature of Applicant

April 2, 2026

Date

☐ Resume Attached.

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PLANNING BOARD (QUASI-JUDICIAL)

The Planning Board shall be appointed by the city commission. The term of office shall run from June 1 in the year in which the appointment is made. Each person appointed shall serve for a term of two years, or until his

successor is appointed and qualified. Members shall be subject to removal by the city commission for failure to perform their duties or take an active part in the board duties or for other misconduct in office. Vacancies on the board may be filled by the commission at any time for the unexpired term.

MEETINGS: The Planning Board meets on an as-needed basis.

COMMUNITY REDEVELOPMENT AGENCY ADVISORY COMMITTEE

The Community Redevelopment Agency (CRA) purpose is to function in the area, as more fully delineated in appendix A, and to provide for the redevelopment, conservation rehabilitation or combination thereof such areas in the city. The duties shall be found in Chapter 2, Article II, Division 2, and Section 2-48 in the Clewiston Municode.

Meeting: The Community Redevelopment Agency Advisory Board meets on an as-needed basis.



City of Clewiston
City Clerk's Office
115 W Ventura Avenue
Clewiston, Florida 33440
Phone: (863) 983-1484 Fax: (863) 902-4055

BOARDS AND COMMITTEES APPLICATION

This information is for consideration of appointment to a City Board. Please complete and return this form to the City Clerk, along with your *resume and proof of residency such as a government issued identification or voter registration card.*

PLEASE NOTE: Florida Public Records Law is very broad. Documents relevant to city business is public records and is subject to public disclosure upon request. Your information provided within this application may therefore be subject to public disclosure.

NAME: Norma Espino PHONE: 863-677-4361

HOME ADDRESS: 707 Hoover Dike Rd APT. NO. 801

SUBDIVISION: Courtyards of Clewiston EMAIL ADDRESS: norma.lee1231@gmail.com

PLEASE SELECT THE BOARD(S) / COMMITTEE(S) ON WHICH YOU ARE INTERESTED IN SERVING IN NUMERICAL ORDER FROM 1 THROUGH 3, WITH 1 BEING YOUR FIRST CHOICE AND 3 THE LEAST CHOICE. (A description of the responsibilities of each Board is on the back of this application.)

☐ Board of Building Commissioners	<u>2</u> Planning and Zoning Board
☐ Clewiston Library Advisory Board	☐ Cooperative Advisory Board
☐ Municipal Golf Course Advisory Board	<u>1</u> Community Redevelopment Agency Advisory Board
☐ Parks, Recreation & Leisure Services Advisory Board	☐ Area Housing Commission Board

PLEASE MARK YES OR NO FOR EACH OF THE FOLLOWING QUESTIONS:

Are you a resident of Clewiston?	Yes <u>✓</u>	No ☐
Are you a registered voter in Clewiston/Hendry County, FL?	Yes <u>✓</u>	No ☐
Are you currently serving on a City Board?	Yes ☐	No <u>✓</u>
Have you ever served on a City Board/Committee?	Yes ☐	No <u>✓</u>
If so, please indicate the Board(s)/Committee(s)? <u>N/A</u>	Date of Service: <u>—</u>	
Are you willing to attend monthly board meetings? In Person	Yes <u>✓</u>	No ☐

I understand any member absence from three (3) consecutive meetings will be considered as resignation from the board/committee. Yes ☒ No ☐

Please list any special talent, qualification, education, or professional experience that would contribute to your service on the Board/Committee you have selected?

I've had a deep desire to make a tangible, positive impact for our community, to connect with others sharing similar values and personal growth.

Please summarize your volunteer experience(s):

I do not have much volunteer experience but I am eager to gain a deeper understanding for our community and local policy.

Florida Law requires appointed members on the Planning and Board of Adjustment and Appeals Boards to file a Form 1 - Statement of Financial Interests Disclosure form on an annual basis.

Vetting by the City Clerk. The City Commission will review and vote as a Board at a City Commission Regular Meeting.

I hereby certify that the statements and answers provided are true and accurate to the best of my knowledge.



Signature of Applicant

03/20/21

Date

☒ Resume Attached.

Norma L. Espino

Education

- High School Diploma from Clewiston High School, 2011

Experience

Taylor Electric & Air Conditioning, Inc. – Administrative Assistant

Clewiston, FL

2024-Current

- Support daily operations by managing calls, correspondence, scheduling, and customer inquiries
- Handling specific utility tasks like processing work orders
- Assisting with billing/invoicing (A/P, A/R)
- Maintaining financial records (budgets, reports)
- Tracking inventory
- Supporting field crews and management with clerical and data entry needs

City of Clewiston (Clewiston Police Dept.) – Property, Evidence & Crime Scene Tech **Clewiston, FL**

2021-2024

- Receives, documents, stored, and ensures proper custody and control of physical evidence/property in the custody of the Police Department
- Evaluates physical evidence; arranges for or transports evidence to Florida Department of Law Enforcement, Medical Examiner's Office, and the State Attorney's Office for analysis.
- Maintains manual and computerized records including evidence custody documents, chain of custody documents, property receipts, property control files, and related reports
- Prepare evidence and court exhibits and testifies in court as required under subpoena
- Maintains property room(s) and arranges the storage and return of evidence and/or recovered stolen, found, or abandoned property
- Coordinates the proper release of evidence and property to rightful owners where appropriate
- Prepares un-returnable items for disposal in a manner prescribed by department policies and procedures, court orders, federal laws, and state statutes
- Inspects, orders, maintains, and stocks Police Department equipment/supplies used for processing crime scenes and/or gathering evidence
- Operates a wide variety of computer hardware and software systems, including entering and maintaining all information (including confidential information) received, as required and directed, into the Records Management System (RMS)
- Analyze crime scenes to determine what evidence should be collected and how
- Take photographs of the crime scene and evidence
- Make sketches of the crime scene
- Record observations and findings, such as the location and position of evidence
- Collect evidence, including weapons, fingerprints, and bodily fluids
- Assist the detective in any way needed

Hendry Regional Medical Center – Emergency Room Registration Clerk

Clewiston, FL

2018-2022

- Answered, transferred and responded to ER department phone calls
- Verified insurance eligibility and ensured insurance requirements and authorizations were obtained
- Collected deductibles and co-payments at the time of service
- Entered data such as demographic characteristics into the database
- Ensured that confidentiality of patient's records was maintained
- Processed patient admission or discharge documents and reviewed for accuracy

707 Hoover Dike Rd #801 Clewiston, FL 33440 - (863)677-4361 - norma.lee1231@gmail.com

- Handled registration and insurance questions
- Communicated with all other departments to gather information needed for patient charts
- Collected, revised, and distributed daily censuses for all units
- Performed switchboard and other duties as assigned

Florida Community Health Center- Patient Services Representative

Clewiston, FL

2016-2018

- Greeted patients upon entry, verified their status and routed them accordingly for services
- Processed, organized and filed patient medical records and purged inactive patient records
- Made appointments, followed up using the automated system and verified insurance coverage prior to the patient's visit
- Requested updated proof of income for sliding fee scale determination purposes
- Professionally maintained and ensured confidentiality, completed daily tasks in a timely manner and complied diligently with all OSHA and Safety & Compliance policies
- Assisted the cashier, administration and dental department when needed; as well as any other tasks as assigned from time to time by the Center Manager

New Harvest Christian School- Infant / Toddler Caregiver

Clewiston, FL

2015-2016

- Supervised & worked with my assigned group applying the best practices for infant/toddler care
- Facilitated and nurtured the development of each child's self-esteem, trust and independence
- Responded quickly to children's diverse personal needs, abilities, temperament styles & cultures
- Documented daily individual needs, strengths, interests, attendance & meal counts for children
- Planned and implemented lesson plan activities that were developmentally appropriate
- Partnered with parents to develop educational & family goals to accurately maintain the child's progress for transitioning purposes
- Participated in regularly scheduled case conferencing sessions, parent/staff meetings and any other meetings as directed

Tropical Village Market- Cashier

Clewiston, FL

2014-2016

- Greeted customers upon entry with a smile & directed them to their interested purchase
- Scanned customers purchase, accepted both cash & credit card payments, ensuring that a receipt was provided as well as their correct change and bagged merchandise
- Reconciled my register at the end of my shift, managed any discrepancies, accordingly, prepared the bank deposit and arranged for the following shift's change and bills to be manageable
- Prepared coffee, sold lottery tickets, stocked shelves/coolers, was responsible for the cleaning and emptying of the garbage during my shift
- Responsible for overseeing & maintaining inventory, ensuring that any low stock situations were communicated to the store manager in a timely manner
- Responsible for following all store policies and procedures regarding the safety and security of myself as well as the customers and delivery personnel

Skills

- Public Notary – Expires: October 03, 2027
- Proficient in Microsoft Office 2024 (Word, Excel, PowerPoint & Outlook)
- Bilingual (partially): Fluent in all areas of English; speak & understand Spanish well
- Responsible, reliable, work well with others and willing to learn
- Excellent customer service, organizational and interpersonal skills



Agenda Item Memorandum

TO: City Commission of the City of Clewiston
FROM: Lynne Mila, Director of Operations
VIA: Danny Williams, City Manager
DATE: April 20, 2026
SUBJECT: Consideration of approval of Resolution 2026-17

Background:

Resolution 2026-17 approves the contract with Garland/DBS, Inc. for the Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair project in the amount of \$317,421

Financial Impact: The base bid price of \$296,822 is reimbursable per FDEM Grant Agreement F0164. Staff recommend adding alternate #1 to the scope of work for additional lightning protection in the amount of \$20,599. The net cost to the city of the entire contract is \$14,175.

Recommendation:

Staff recommend approval of Resolution 2026-17

Attachments:

- a. Resolution 2026-17
- b. Attachment A Garland/DBS Inc. Proposal 25-FL-260445

CITY OF CLEWISTON

RESOLUTION NO. 2026-17

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING AN AGREEMENT FOR THE CLEWISTON EMERGENCY OPERATIONS CENTER AND MUNICIPAL POLICE FACILITY ROOFING SYSTEM REPAIR BETWEEN THE CITY OF CLEWISTON AND GARLAND/DBS, INC; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, the City is in need of a contractor to repair the roofing system at the Clewiston Emergency Operations Center and Municipal Police Facility, as more particularly described in the Contract Documents, including Contractor's Proposal appended hereto as Attachment "A" (hereinafter "Services" or "Work"); and

WHEREAS, Omnia Partners, a cooperative purchasing organization for public sector procurement (hereinafter "Omnia"), issued Invitation for Bids No. PW1925 entitled "Roofing Supplies and Services, Waterproofing, and Related Products and Services," and awarded a Master Intergovernmental Cooperative Purchasing Agreement to Contractor up to and including October 29, 2029 (Contract Number PW1925); and

WHEREAS, pursuant to the City's procurement code provisions, Section 2-79(d), when any other government agency or governmental association has competitively procured and awarded a contract for commodities, equipment or services, the city may purchase a commodity, equipment or service from the awarded vendor at the awarded price; and

WHEREAS, the City desires to enter into an agreement with Contractor, using Omnia's bid and pricing information, to provide the Services; and

WHEREAS, Contractor is a certified and insured company with the necessary experience to provide the desired Services; and

WHEREAS, the City wishes to enter into this Agreement with Contractor to provide the desired Services as more particularly described in the Contract Documents:

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:

SECTION 1. The foregoing "WHEREAS" clause is hereby ratified and confirmed as being true and correct and is hereby made a specific part of this Resolution.

SECTION 2. The City Commission of the City of Clewiston approves the Clewiston Emergency Operations Center and Municipal Police Facility Roofing System Repair Agreement attached hereto and incorporated

herein as Exhibit "A" and authorizes the appropriate City Officials to execute same.

SECTION 3. All resolutions or parts of resolutions in conflict herewith are repealed to the extent of such conflict.

SECTION 4. If any clause, section, other part, or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.

SECTION 5. This Resolution shall become effective immediately upon its passage and adoption.

Commissioner _____ offered the foregoing resolution. Commissioner seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JAMES WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston on this 20th day of April 2026.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Fransheska Berrios, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney



Garland/DBS, Inc.
3800 East 91st Street
Cleveland, OH 44105
Phone: (800) 762-8225
Fax: (216) 883-2055



ROOFING MATERIAL AND SERVICES PROPOSAL

The City of Clewiston
Police Department
300 S Berner Rd
Clewiston, FL 33440

Date Submitted: 04/15/2026
Proposal #: 25-FL-260445
MICPA # PW1925

FL General Contractor License #: CGC1533467

Purchase orders to be made out to: Garland/DBS, Inc.

Please Note: The following budget/estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Racine County, WI and OMNIA Partners, Public Sector (U.S. Communities). The line item pricing breakdown from Attachment C: Bid Form should be viewed as the maximum price an agency will be charged under the agreement. Garland/DBS, Inc. administered an informal competitive process for obtaining quotes for the project with the hopes of providing a lower market-adjusted price whenever possible.

Scope of Work: Upper Roof Section

1. Remove existing system down to metal deck. Properly dispose of waste in a safe manner.
2. Repair or replace steel decking according to NRCA roofing standards – 150 sqft. of replacement to be in base bid. Contractor will provide a cost per sqft. if the amount of repair or replacement exceeds provided allotment. Contractor is responsible for keeping photographic record of repair/replacement – with measurements. Make sure deck is clean and prepared for installation of roofing system
3. Loose lay tapered insulation package – min. R-25. Drain sumps, crickets & overlay boards are to be by Contractor. All crickets/saddles shall be built up at a minimum of ½" per foot. Ponding is not acceptable.
4. Position ½" DensDeck Prime and mechanically fasten through the insulation package and into the steel deck at a rate of 1 per 1.0 ft². Fasteners must adhere to the FBC approval.
5. Contractor shall install all new lead around all drains and prime. All drains to be sumped in a ½": 12" in a 24" diameter around the drain. Note: All strainers and clamping rings to be painted fire-engine red prior to job completion. If needed – strainers and clamping rings to be replaced.
6. Install new lead on all plumbing pipe vents.
7. Torch-apply 1 ply of HPR Torch Base to cover-board per specification.
8. Torch-apply 1 ply of StressPly IV Plus Mineral per specification.
9. Install all new Roxul cant strip around all curb and perimeter flashings.

10. Prime flashing substrates with Garla-Prime at a rate of 0.5-0.75 gal/sq. Note: Intumescent primer shall be applied to all wood components within perimeter conditions, flashing and penetrations, such as wood nailers, blocking sheathing, etc. Apply intumescent primer at a rate of ½ gal./sq. Allow primer to cure prior to application of the base sheet and/or flashing plies.
11. Base flashing ply to be FlexBase 80 installed in Flashing Bond. Cap flashing ply to be StressPly FR Mineral installed in Flashing Bond. All vertical flashing seams are to be three-coursed with Flashing-Bond and GarMesh – cast granules
12. Shop form coping per provided detail. Shop form from Garland R-Mer SS Flat Stock - .040 Kynar Coated Aluminum.
13. Return after 30 days - Apply one coat of Silver-Shield at 2 gal/sq. Please note – more coating may be required. Neat and even application is required.
14. Contractor to provide add/alternate to furnish, install, and certify lightning protection.
15. Contractor to provide add/alternate to provide interior protection.
16. Contractor to issue a 5-year workmanship warranty.
17. Contractor to issue a 5-year workmanship warranty.

Scope of Work: Lower Roof Section

1. Repair any open seams, blisters, or other deficiencies on the roof with Black Knight Mastic and GarMesh.
2. Seal watertight all penetrations with Black Knight Mastic and Garmesh
3. Build up low areas by mechanically fastening ISO and DensDeck Prime through the LWC and into the steel decking – must promote positive drainage.
4. Install 1 ply of Ultra-Shield Torch base per manufacturer's instructions.
5. Install 1 ply of StressPly IV Plus per manufacturer's instructions.
6. NOTE: Contractor may elect to utilize StressBase 80 (base sheet) and StressPly Plus (cap sheet) set in Flashing Bond or Weatherking as opposed to the torch applied sheets.
7. Clean roof – removal of dust, dirt, etc. Allow to dry.
8. Replace damaged or wet flashing as necessary – install new cant strips and properly terminate, three-course, and counter-flash. Where existing flashings are in good condition, three-course all vertical seams with Flashing Bond and GarMesh – granulate.
9. Seal watertight existing coping, and metal flashings
10. Replace all scupper drains as needed with new stainless steel (welded) liners. Internal drains shall receive new lead flashing. Utilize StressBase 80, StressPly Plus and Black Knight Mastic for new membrane flashing. Make sure drains are properly sumped at ½:12.
11. Install gravel guards around drains and scuppers to retain gravel. Contractor to check and clean out all drain strainers, bowls and scuppers; repair and replace as needed.
12. Install new counter-flashing at wall terminations – utilize R-Mer SS .040 Kynar coated flat stock and shop form. Apply Green-Lock XL Sealant above completed counter-flashing.
13. Replace plastic strainers with new Iron strainers (where applicable).
14. Contractor to prime roof with Black-Knight primer at a rate of .5g / 100 sqft. Primer can be sprayed to achieve proper coverage rate.
15. Contractor to apply flood coat of Black-Knight cold at a rate of 6-8 gal./100 sqft. for restoration application. Immediately embed new gravel at 400 Lbs./100 sqft.
16. Contractor to provide add/alt to provide, install, and certify lightning protection.
17. Contractor to issue a 3-year warranty.

Attachment C: Bid Form - Line Item Pricing Breakdown

Item #	Item Description	Unit Price	Quantity	Unit	Extended Price
2.01	Tear-off & Dispose of Debris: SYSTEM TYPE BUR W/ Insulation and Gravel Surfacing - Metal Deck	\$ 4.20	8,000	SF	\$ 33,600.00
6.11.01	Roof Deck and Insulation Option: METAL ROOF DECK - TORCH APPLIED / SELF-ADHERING APPLICATION INSULATION OPTION: Mechanically Fasten Polyisocyanurate / Adhere Treated Gypsum Insulation Board with Glass-Mat (e.g. DensDeck / Securock / Equal) with Insulation Adhesive to Provide an Average R-Value of 20 In Compliance FM 1-90 Requirements	\$ 8.14	8,000	SF	\$ 65,120.00
12.03.02	2-PLY ROOF SYSTEMS - COMBINATIONS OF A BASE PLY & A CAP SHEET (TOP PLY) PLEASE NOTE: BASE PLY & CAP SHEET COMBINATIONS MUST BE APPROVED BY THE MANUFACTURER: ROOF CONFIGURATION 1 Ply of Torch Base Sheet Installed with Torch Application: BASE PLY OPTION: ASTM D 6163 SBS Fiberglass Reinforced Modified Bituminous Sheet Material Type III - 210 lbf/in tensile	\$ 6.13	8,000	SF	\$ 49,040.00
12.11.01	2-PLY ROOF SYSTEMS - COMBINATIONS OF A BASE PLY & A CAP SHEET (TOP PLY) PLEASE NOTE: BASE PLY & CAP SHEET COMBINATIONS MUST BE APPROVED BY THE MANUFACTURER: ROOF CONFIGURATION 1 Ply of Mineral Surfaced, Torch-Applied Cap Sheet Installed with Torch Application: ROOFING MEMBRANE OPTION: ASTM D 6162 SBS Fiberglass/Polyester Reinforced Modified Bituminous Sheet Material Type III - Minimum 300 lbf/in tensile Torch-Applied Membrane	\$ 11.02	8,000	SF	\$ 88,160.00
Sub Total Prior to Multipliers					\$ 235,920.00
22.03	MULTIPLIER - MULTIPLE MATERIAL STAGINGS Multiplier is applied when labor production is effected by the time it takes to stage a roof multiple times. Situations include, but are not limited to staging materials to perform work on multiple roof levels, planned shutdowns and restarts, portion of the job is over sensitive work areas requiring staging from more than one point, etc.	30	235,920.00	%	\$ 70,776.00
22.20	MULTIPLIER - ROOF SIZE IS GREATER THAN 5,000 SF, BUT LESS THAN 10,000 SF Multiplier is applied when Roof Size is greater than 5,000 SF, but less than 10,000 SF. Situation creates the fixed costs: equipment, mobilization, demobilization, disposal, & set-up labor to be allocated across a smaller roof area resulting in fixed costs being a larger portion of the overall job costs	25	235,920.00	%	\$ 58,980.00
Total After Multipliers					\$ 365,676.00

Base Bid Total Maximum Price of Line Items under the MICPA:	\$ 365,676
Proposal Price Based Upon Market Experience:	\$ 296,822

Upper and Lower Sections Combined:

1 CFS Roofing Services	\$ 296,822
2 Pax Services	\$ 327,886
3 JR & CO	\$ 377,075

Add-Alternate #1: Lightning Protection

1 CFS Roofing Services	\$ 20,599
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Add Alternate #2: Lower Roof Coping Cap

1 CFS Roofing Services	\$ 35,189
-------------------------------	------------------

Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers.

Please Note – The construction industry is experiencing unprecedented global pricing and availability pressures for many key building components. Specifically, the roofing industry is currently experiencing long lead times and significant price increases with roofing insulation and roofing fasteners. Therefore, this proposal can only be held for 30 days. DBS greatly values your business, and we are working diligently with our long-term suppliers to minimize price increases and project delays which could effect your project. Thank you for your understanding and cooperation.

Clarifications/Exclusions:

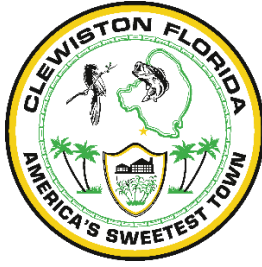
1. Plumbing, Mechanical, Electrical work is excluded.
2. Masonry work is included to which it obtains to the scope of work.
3. Interior Temporary protection is excluded.
4. Any work not exclusively described in the above proposal scope of work is excluded.

If you have any questions regarding this proposal, please do not hesitate to call me at my number listed below.

Respectfully Submitted,

John Petersen

John Petersen
Garland/DBS, Inc.
(216) 302-3777



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Christopher Cooper, Community Development Director

VIA: Danny Williams, City Manager

DATE: April 20, 2026

SUBJECT: Resolution No. 2026-20 Budget Amendment/ Vehicle Replacement

Background:

A Code Enforcement vehicle was totaled. Insurance proceeds of \$21,000.00 were received. Replacement cost exceeds proceeds by \$20,000.00 and is not currently budgeted.

Recommendation:

Approve Resolution No. 2026-20. Authorize purchase of a replacement vehicle (lowest quote)

Fiscal Impact:

- \$21,000.00 revenue
- \$20,000.00 expense

Attachments:

- a. Resolution No. 2026-20.
- b. Total Loss Appraisal email confirmation.
- c. Purchase Order with three quotes for a 2025 Toyota Tundra Truck.

CITY OF CLEWISTON

RESOLUTION NO. 2026-20

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA ADOPTING AN AMENDMENT TO THE BUDGET FOR FISCAL YEAR 2025-2026; AUTHORIZING CERTAIN EXPENDITURES; PROVIDING FOR SEVERABILITY, CONFLICT, AND AN EFFECTIVE DATE.

WHEREAS, a Code Enforcement vehicle was totaled in a recent automobile accident; and

WHEREAS, insurance proceeds in the amount of \$21,000.00 were received as a result of the loss and should be recognized as additional revenue; and

WHEREAS, the cost to replace the vehicle exceeds the insurance proceeds by \$20,000.00, which amount is not currently budgeted; and

WHEREAS, the City must adopt amendments to the budget for Fiscal Year 2025-2026 to authorize this necessary expenditure; and

WHEREAS, the Community Development Department, in accordance with Sections 2-78 and 2-79 of the City of Clewiston Code of Ordinances, has obtained three written quotes for the purchase of a replacement Code Enforcement vehicle, and wishes to obtain authorization to purchase such vehicle; and

WHEREAS, the City Commission does authorize the purchase of the replacement Code Enforcement vehicle; and

WHEREAS, the City Manager has recommended approval of this budget amendment and purchase.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, that:

SECTION 1. The budget for Fiscal Year 2025-2026 is hereby amended as follows: a. Revenues in the General Fund (or the appropriate fund) – Code Enforcement are increased by \$21,000 from insurance proceeds received for the totaled Code Enforcement vehicle; and b. Expenditures in the Code Enforcement vehicle line item (capital outlay) are increased by \$20,000 for the replacement of the vehicle.

SECTION 2. The appropriate city officials are hereby authorized to purchase the replacement Code Enforcement vehicle as provided herein and pursuant to the lowest responsive quote as provided in Exhibit “A”.

SECTION 3. This resolution shall take effect immediately upon its adoption.

SECTION 4. All resolutions or parts of resolutions in conflict herewith are repealed to the extent of such conflict.

SECTION 5. If any section, subsection, paragraph, sentence, clause, or phrase of this resolution is declared invalid or unenforceable for any reason, such decision shall not affect the remaining portions of this resolution, which shall remain in full force and effect.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston on this 20th day of April 2026.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Fransheska Berrios, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney



From: Dials, Jessica [<mailto:johnseastern@claimemail.com>]

Sent: Tuesday, April 7, 2026 12:24 PM

To: Jennifer OShields <jennifer.oshields@clewiston-fl.gov>

Subject: [External]RE: RE: [External]1319073 Code Enforcement Vehicle (Claim #:1319073, Insured:CITY OF CLEWISTON, Username:Jessica.Dials)

Good afternoon,

The appraisal confirmed that this vehicle is a total loss, see the attached appraisal in documents.

ACTUAL CASH VALUE (\$22,235.00)

Please be advised that you have two options to choose from with regard to resolving your vehicle's damages.

Option #1 - Keep for Parts

If you want to keep the vehicle for the parts, we will pay actual cash value minus the high salvage bid and your deductible.

{ \$22,235.00 - \$1,000.00 deductible = 21,235.00 -
7,451.07 salvage = 13,783.93 }

Option #2 - Sell for Salvage

If you do not want to keep the vehicle for parts, we will pay actual cash value in full minus your deductible, therefore we will need to know who the point of contact should be to coordinate the salvage pickup and the exact location of the vehicle(s).

{ \$22,235.00 - \$1,000.00 deductible = 21,235.00 }

Please note that both of these options require the certificate of title to be received by us.

So please mail a copy of the certificate of title with the claim number listed on the executed Certificate of Title. Please sign where it says "seller signs here" and mail it to Michelle's attention at the following address:

Davies
Attn.: Michelle Richey
6240 Lake Osprey Drive
Sarasota, FL 34240

I will be awaiting to hear your response on how you would like to proceed, so we can move towards finalizing this loss.

CITY OF CLEWISTON

115 W. Ventura Ave.
Clewiston, FL 33440
Tel: 863-983-1484 • Fax: 863-983-4055

PURCHASE ORDER

Date 1-Apr-2026 Requested By: Chris

Deliver To: 121 Central Ave

Address: Clewiston, FL 33440

Seminole Toyota
1160 Rinehart Road
Sanford, FL 32771

CLEWISTON, FLORIDA 33440
TEL: 863-983-1496
FAX: 863-983-3112

SHIP VIA

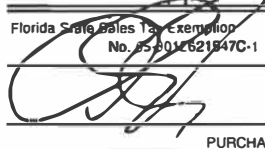
UNLESS OTHERWISE STATED
ALL PRICES F.O.B. CLEWISTON

DATE WANTED

TERMS

SUBJECT TO THE FOLLOWING CONDITIONS, furnish articles or services listed; 1. Render separate invoice for this order or for each shipment thereon immediately following shipment. 2. Prepaid freight chargeable to the City of Clewiston must be supported by carrier's receipt. 3. Ship all orders to the proper department. 4. Whenever a delivery is rejected, the vendor shall be notified and give the reason for rejection. All rejected deliveries shall be held at the vendor's risk and he shall bear the expense of removal.

QUANTITY	UNITS	DESCRIPTION	UNIT PRICES	AMOUNT
		Toyota Tundra		\$41,215.00

Florida State Sales Tax Exemption No. 85-0012621847C-1	Certificate	The city of Clewiston is exempt from FEDERAL EXCISE TAXES. Exemption certificate will be signed upon request.				
	PURCHASING AGENT	FUND	DEPT.	OBJECT	PROJECT	AMOUNT
	001	1079	546500			
	CITY MANAGER					

IMPORTANT
SHOW THIS NUMBER ON ALL PACKAGES, TICKETS,
INVOICES, STATEMENTS AND CORRESPONDENCE.
2026-12

**PURCHASE
ORDER**

Model Year:

FLSherriffs.org

2026

Model:

8342 TUNDRA 4X4 SR DOUBLE CAB 6.5
- 10AT - 10 spd Auto Trans

Destination:

Florida

Standard Features

MECHANICAL & PERFORMANCE

- i-FORCE Twin-Turbo V6, DOHC 24V with Dual VVT-i, 358 hp/406 lb-ft
- 10-Spd Auto Trans with Sequential Shift
- 4WDemand Part-Time 4WD w/Elec Controlled
- Transfer Case and Auto Limited Slip Diff Multi-Link Rear Suspension

SAFETY & CONVENIENCE

- Toyota Safety Sense 2.5 w/Pre-Collision
- Trailer Sway Control
- Connected Services Capable. 4G network dependent. See Toyota.com for details.

EXTERIOR

- 18-in. Styled-Steel Wheels
- Aluminum-Reinforced Composite Bed
- LED Headlights with DRLs and Manual Leveling Adjustment

INTERIOR

- 8-in. Toyota Audio Multimedia w/ 6-Speakers, Wireless Apple CarPlay and Android Auto Compatibility
- SiriusXM w/3-Month Trial
- Combination Meter w/4.2-in. Color MID
- Single Zone Automatic Climate Control
- Smart Key System with Push Button Start
- Fabric-Trimmed 4-Way Adj Driver Seat & FR-Pass Seat
- 60/40 Split, Fold-Up Rear Seats with Under-Seat Storage Compartment
- Power Horizontal Rear Window
- Tow Rcvr Hitch w/Integ 4/7-Pin Connector

For Full Product Details:

Please Visit [Toyota.com/Tundra](https://toyota.com/tundra)

\$41,215
Building

Bid Award

Contract: FSA25-VEL33.0, Pursuit, Administrative, and Other Vehicles

Group: Pickup Trucks – 4x4

Item: 237, Toyota, Tundra SR Double Cab 4x4, 8342

Zone	Rank	Vendor	Price	Build File	Options File
Western	Primary	Seminole Toyota	\$41,215.00	Build	Options
Northern	Primary	Seminole Toyota	\$41,215.00	Build	Options
Central	Primary	Seminole Toyota	\$41,215.00	Build	Options
Southern	Primary	Seminole Toyota	\$41,215.00	Build	Options



Customer: LORAIN GALVEZ

Phone: (863) 983-1500

Address: CLEWISTON, FL 33440

Email: loraine.galvez@clewiston-fl.gov

Date: 04/01/2026 1:53 PM Manager: Jeff Young
ID: 72416541 Associate: Lisa Campion

VEHICLE



2026 Toyota Tundra 8348 SR
Stock #: TX402512
Mileage: 10
VIN: 5TFKB5DB9TX402512
Warranty: Manufacturer Warranty

BRAND PROMISE



AutoNation Pricing

You'll see a low price, upfront, on every car, truck, and sport utility, so you'll save time and money.

PURCHASE OPTION

AutoNation Price		\$50,301.00
Sales Tax (estimate):	+	
Tire/Battery/MVWEA	+	\$ 8.50
Electronic Filing Fee	+	\$499.00
DEALER SERVICES FEE****	+	\$995.00
REG/TAG/TITLE FEE	+	\$450.00
Balance Due (estimate):		\$52,253.50

TRADE



We'll Buy Your Car

We provide a Guaranteed Trade-In Offer honored for 7 days or 500 miles at any of our locations.

Notes: CLEWISTON GOV TAX EXEMPT

By signing below, you agree that AutoNation and its partner AutoComplete may contact you via text message, using an automated telephone dialing system, to the mobile number you provided to offer insurance and other related services and products. Your consent is not a condition of the purchase of any good or service and you may opt out at any time. **Appearance, Windshield, Theft and Dent Protection coverages are optional. Amounts above are ESTIMATES ONLY and may vary based on approved credit, applicable taxes, vehicle selection, trade value(s), estimated payoff, etc. Final payments and terms may vary. ****This charge represents costs and profit to the dealer for items such as inspecting, cleaning, and adjusting vehicles, and preparing documents related to the sale.

X

Buyer: LORAIN GALVEZ

04/01/2026

Date

X

Sales Manager

04/01/2026

Date



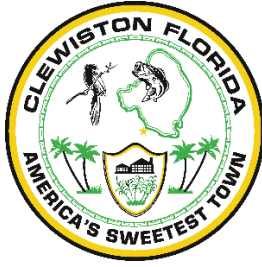
200 South Congress Avenue
West Palm Beach, FL 33406
(561) 712-2700

BUYER		CO-BUYER		Deal #:	
CITY OF CLEWISTON				251495	
121 CENTRAL AVE				Deal Type: Retail	
CLEWISTON, FL 33440		FL		Deal Date: 02/25/2026	
Home #:		Home #:		Print Time: 04:39pm	
Work #:		Work #:		Salesperson: MICHAEL S GRINLEY	
VEHICLE					
New ☒	Stock #:	Description:	VIN:	Mileage:	
Used ☐	TX394376	2026 TOYOTA TUNDRA 4X4	5TFLA5DB8TX394376		
Demo ☐					
TRADE					
AFTERMARKETS					
<i>*TAX Exempt not Be Applied</i>			MSRP:	\$	59,890.00
			Discount:	\$	4,069.00
			Sale Price:	\$	55,821.00
			Total Financed Aftermarkets:	\$	0.00
			Total Trade Allowance:	\$	0.00
			Trade Difference:	\$	55,821.00
			Pre Del Svc Charge:	\$	999.95
			State & Local Taxes:	\$	0.00
			Total License and Fees:	\$	538.45
			Total Cash Price:	\$	57,359.40
			Total Trade Payoff:	\$	0.00
			Delivered Price:	\$	57,359.40
			Cash Down Payment + Deposit:	\$	0.00
			Unpaid Balance:	\$	57,359.40
			Service Agreement:	\$	0.00
Maintenance Agreement:	\$	0.00			
GAP Insurance:	\$	0.00			
Credit Life, Accident & Health:	\$	0.00			
Other or Prior Lease Balance:	\$	0.00			
Amount Financed:	\$	57,359.40			
Total Aftermarkets:			\$	0.00	
APR:					
Amount Financed:			\$	57,359.40	

All terms are subject to dealership / lender approval.

Acknowledged By - Customer

Acknowledged By - Sales Manager



Agenda Item Memorandum

TO: City Commission of the City of Clewiston

FROM: Christopher Cooper, Community Development Director

VIA: Danny Williams, City Manager

DATE: April 20, 2026

SUBJECT: Lakefront Project

Background:

The City has identified the Lake Okeechobee waterfront area as a key asset with significant potential for economic development, recreational use, and community engagement. Enhancements to the lakefront could include infrastructure improvements, public amenities, beautification efforts, and increased accessibility for residents and visitors.

Purpose:

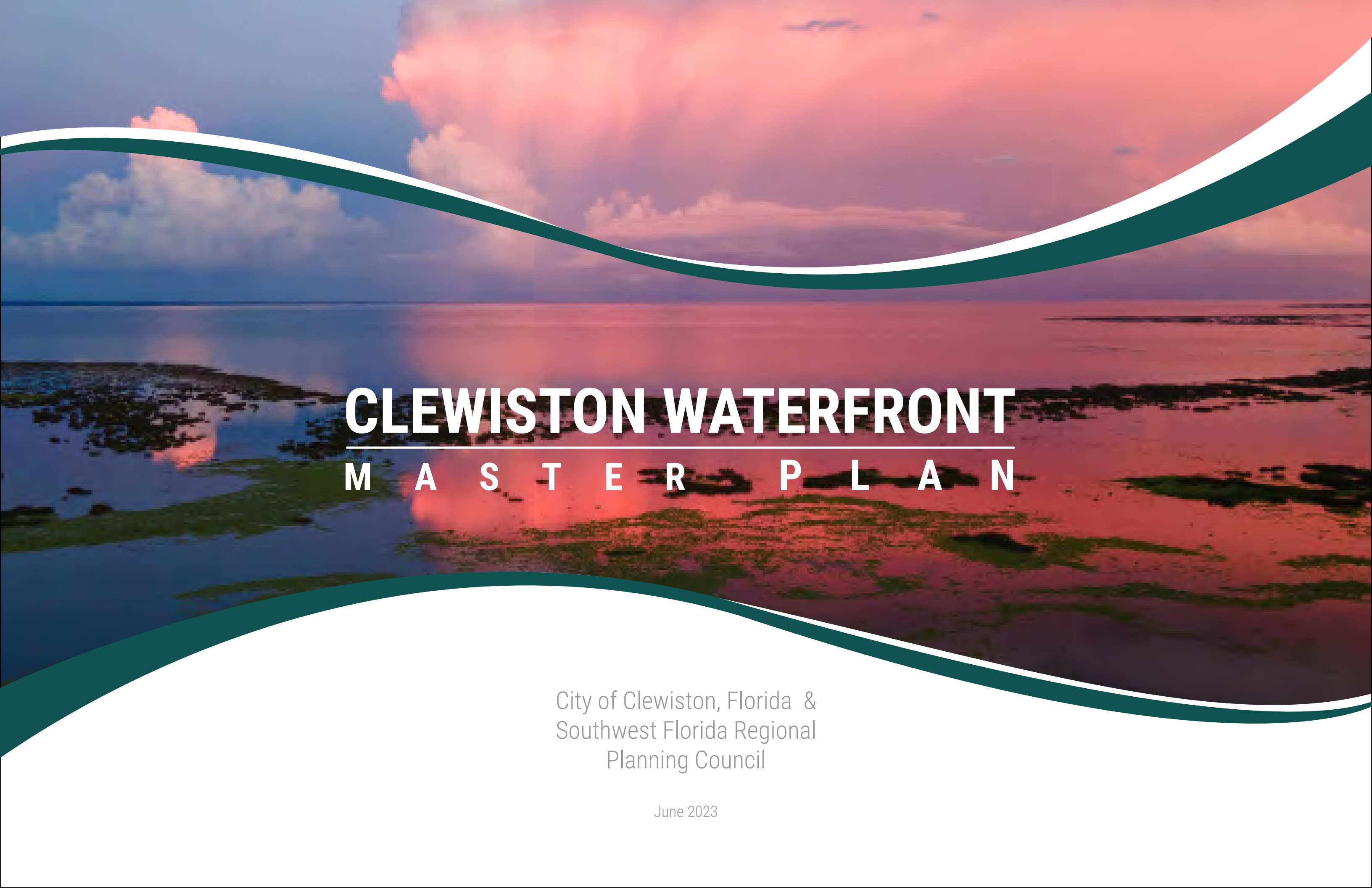
The purpose of this memorandum is to request authorization from the City Commission to allow the Community Development Director to apply for applicable grants on behalf of the City for the development and enhancement of the lakefront area.

Recommendation:

Staff recommends that the City Commission consider hosting a workshop to collaborate with the Southwest Florida Regional Planning Council, allowing for discussion, idea-sharing, and exploration of potential opportunities related to the lakefront project before any formal authorization or commitments are made.

Attachment:

- a. Clewiston Waterfront Master Plan**



CLEWISTON WATERFRONT

M A S T E R P L A N

City of Clewiston, Florida &
Southwest Florida Regional
Planning Council

June 2023

Acknowledgment

The Clewiston Waterfront Master Plan has been funded courtesy of a grant award from the Florida Fish and Wildlife Conservation Commission’s Florida Boating Improvement Program (FBIP). The primary purposes of the grant and creation of this plan are to promote boating on Lake Okeechobee and enhance economic development within the City, while also providing a safe harbor for boats from both the east and west coasts of Florida during hurricanes.

The Southwest Florida Regional Planning Council (SWFRPC) wrote the competitive grant application and has managed the grant process on behalf of the City of Clewiston. The SWFRPC, City of Clewiston, the Master Plan Steering Committee, community members and the consultant team, Stantec, have worked to develop an implementable Master Plan that achieves the purpose of the grant, and the desires of the community.

City of Clewiston

James Pittman - Mayor
Greg Thompson - Vice Mayor
Barbara Edmonds - Commissioner
Mali Gardner - Commissioner
Hillary Hyslope - Commissioner
Kristine Petersen (former Mayor)

Randy Martin - City Manager
Travis Reese - Community Development Director

Southwest Florida Regional Planning Council

Margaret Wuerstle - Executive Director
Rebekah Harp - Deputy Director

Stantec

Jared Beck, AICP / FRP - Principal
Matt Starr, PG - Coastal Engineer



Community

Public Input

Master Plan

Implementation & Cost

Funding Options

Appendix

Site Analysis

Market Analysis Summary

Preliminary Concepts

Alternative Concept

1

5

7

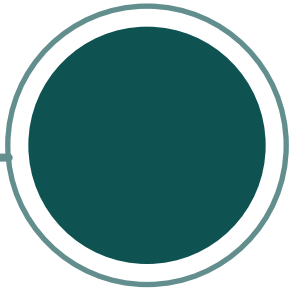
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CONTENTS

June, 2023



THEN

Clewiston was born with a relationship to nature, carefully planned that way by city planner John Nolen during the 1920's Florida land development boom. A waterfront city on Lake Okeechobee, known for sport fishing and bolstered by the creation of the Herbert Hoover Dike, was created with an emphasis on design, public spaces and the experiences they could create. Agriculture thrived with the added protection of the dike, creating "Americas Sweetest Town" named after the sugar industry that favors the area.

NOW

Roughly 7,327 residents call Clewiston home, but many more visit the area each year. "Sugar is queen, and bass is king", as this area is known for its ties to U.S. Sugar, and hosts multiple world-class bass fishing tournaments annually. The economy is boosted with the added tourism spending, and businesses downtown and throughout the city enjoy the benefits.



The “Big O,” as the lake is called continues to expand in popularity, and with that comes the need for an expanded boating marina. Anglers, and those simply seeking shelter from hurricanes can come to Clewiston and use their expanded all-inclusive services.

“The history of Clewiston is as rich as the soil she sets on. As vast as the big lake she stands beside.”



CLEWISTON

Clewiston

Once a Seminole tribe fishing camp, Clewiston was the vision of John O’Brien of Philadelphia and Alonzo Clewis of Tampa during the Florida 1920’s Land Boom. Designed by famed town planner John Nolan, Nolan saw opportunity in Florida, which he considered “the last frontier” and in the future of Lake Okeechobee. Nolan, who had received a master’s degree in the then new field of landscape architecture from Harvard University, was a pioneer in the new field of town planning. His plans, both design and regulatory, placed an emphasis on land use controls and quality design, public spaces and the experiences communities could create. Today, his work throughout the country is widely recognized in the United States and beyond for his pioneering view on how a town could develop.

Sugar is Queen

In 1921, John and Marian O’Brien, along with Alonzo Clewis, opened a railroad that created opportunity for the transport of vegetables that were growing in the area, and in 1925 the town was officially incorporated and named Clewiston. The small town would be shaped beyond what it may have known then, when in 1929 the Southern Sugar Company opened its factory. In 1931, Stewart Mott – of Mott’s Apple Juice, purchased the company and renamed it U.S. Sugar Corporation. Today, U.S. Sugar is among the primary economic drivers in the city, earning Clewiston the recognition as “America’s Sweetest Town.” Citrus also gained its prominence during this time and helped develop Florida as the orange juice capital of the world.

Lake Okeechobee, already well known for its largemouth bass fishing, would be reshaped following the devastating Great Miami Hurricane in 1926 and the Okeechobee Hurricane in 1928 that killed thousands. The Florida State Legislature created the Okeechobee Flood Control District, which initiated the construction of large levee systems in the 1930’s and later expanded in the 1960’s to create the Herbert Hoover Dike. Roughly 30 feet high, the Lake Okeechobee Scenic Trail was dedicated in 1993 to welcome pedestrians and bicyclists alike to enjoy the sweeping views the levee provided.

Bass is King

Florida’s sport fishing industry has roughly a \$10 billion-dollar annual economic impact statewide. Lake Okeechobee, encompassing 730 square miles, is widely recognized as a destination for its largemouth bass fishing among others, and is a key economic driver for communities located along its shore.

The City of Clewiston benefits significantly from its waterfront and the local community has taken advantage of it by offering numerous boat-based fishing charters, tournaments, and other recreational opportunities. The City has also invested in attracting and supporting the sport fishing industry while also providing a public amenity for its residents in past investment along the public waterfront including boat ramps, pedestrian trails, shelters, and facilities.

Existing Resources

Over the last several years, the City has been incrementally working on improvements throughout the community to better support its residents and further attract visitation and economic development. Development interest has

also trended up in recent years and there are multiple large scale development projects anticipated to be built in the upcoming years immediately west of the City. There are several advantages that Clewiston offers in attracting future investment and tourism:

Location: in addition to its location on the south shore of Lake Okeechobee, it’s within 90 minutes by car from Fort Myers on Florida’s west coast and West Palm Beach on its east. Clewiston is also within two hours by car from Miami and three hours from Orlando.

Water Access: boaters benefit from the Caloosahatchee River on the west side of the lake and the St. Lucie on the east, which come together and provide boaters navigable access from the Gulf of Mexico to the Atlantic Ocean.

Water Based Attractions: there are numerous boat charters and tournaments occurring throughout the year attracting visitors from throughout the state and beyond. Additionally, well established facilities including the Roland and Mary Ann Martin Marina are destinations in themselves.

History: Clewiston offers historic roots, including in its commercial Downtown. While there is still a significant amount of work to be done, the assets are in place and the city is working towards a vision. The recently completed Sugarland Highway / US 27 corridor plans, if implemented, will significantly enhance the overall appeal for visitors to explore downtown. Additionally, Downtown is within about a 20-minute walking distance from the waterfront. Investment in creating comfortable pedestrian and bicycle routes would benefit in providing multiple attractions to visitors within a close distance.

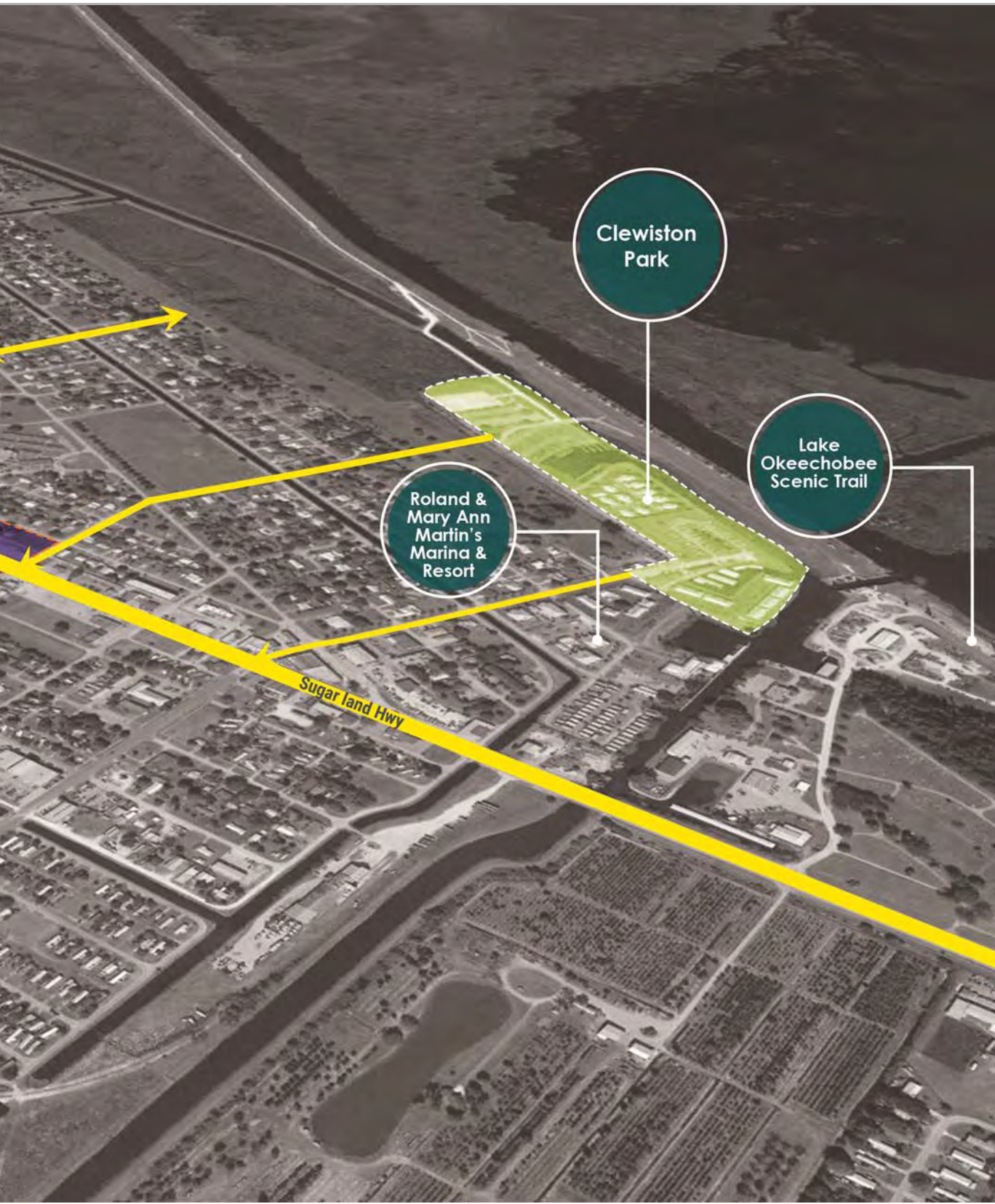
Affordability: one of the many attractive qualities of Clewiston is its affordability. Clewiston ranks slightly below the state and national average in the cost of home ownership and is substantially below its coastal counterparts. Adding in the full range of goods, services, and attractions the City offers, along with its proximity to the larger communities, and it’s an attractive place to live.

Waterfront Impact & Opportunity

The investment made in implementing the Waterfront Master Plan, once completed, will have impact well beyond that of the immediate waterfront area. The opportunities to expand on that and further attract fishing-related events and tourists is substantial given the recognition Clewiston and Lake Okeechobee already have. This also presents an opportunity to expand on ecotourism and heritage tourism with the natural and historic resources of the city. With minimal investment beyond the waterfront area, there can be strong connections from the project area to these destinations.

A focused branding and marketing effort that captures these various attractions as part of the opening of the future waterfront will also help to create additional interest in Clewiston both for visitors and investors.





Waterfront Master Plan Concept

Currently, landside access to the waterfront is only by way of Francisco Street - a two lane roadway with sidewalks that loosely defines the eastern gateway to the City. As part of the Waterfront Master Plan process, enhancing connectivity of the waterfront to the community has been a consideration. This provides two benefits:

1. Increased access of the waterfront for residents and visitors
2. Provides easier and more attractive access to visit Downtown and explore the community - including enhancing visitor spending

A cornerstone of Clewiston's town plan is connectivity and public access to amenities. The original plat for the City included multiple right-of-ways that have not been improved over the decades that could provide enhanced public access throughout the northern portion of the community, including to the waterfront area.

Pedestrian & Bicycle Pathways

There are multiple segments of unimproved public right-of-way in proximity to the waterfront area, and between platted lots. Residents have become accustomed to these areas being greenspace and likely some have considered these areas parts of their lawns or lots and would strongly oppose any formal street construction. However, these areas are within the public-right-of-way and it would be reasonable to make improvements for pedestrian and bicycle connectivity.

Within the existing improved street network, further improvements along the routes shown on the adjacent map would benefit from enhancements such as increased signage and wayfinding, shade trees, and other features to better encourage pedestrian and bicycle use. A goal of this would be to encourage those visiting the waterfront to also visit Downtown businesses.

Parks & Gathering Spaces

The City has retained ownership of several small parcels within the northern part of town that are currently maintained as open greenspace. Enhancing these with shade trees, landscape, signage, and furnishings would also create additional areas for gathering and benefit residents and visitors.

Some of these areas, in close proximity to Downtown, are already improved and actively used as park or other recreation space and should be promoted as part of the waterfront and amenities the City offers.

Gateways

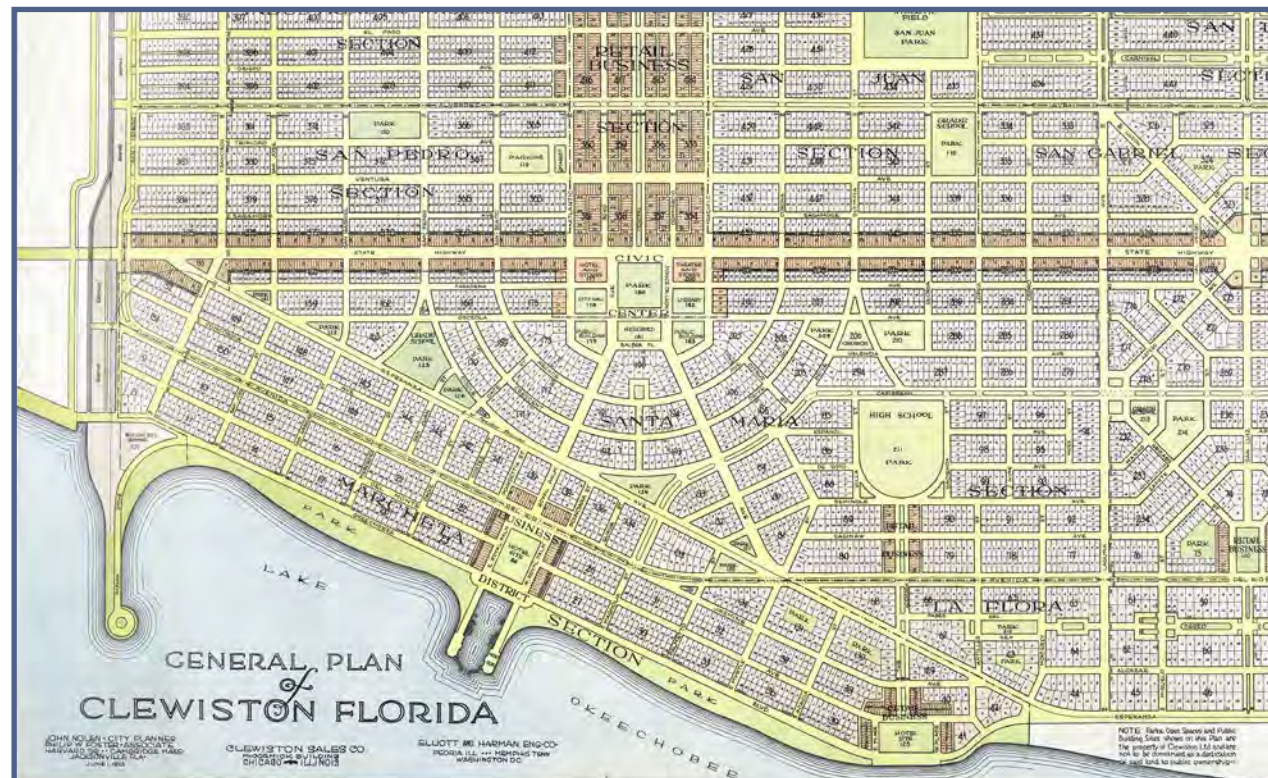
Multiple areas have been identified along US 27 that can become iconic gateways for the City in welcoming visitors. The US 27 Vision Plan completed in 2021 identified multiple locations on either side of Downtown. However, incorporating some central feature within the commercial core would also help in signifying it.

Streetscaping

The City is actively working to implement streetscape enhancements within the overall Downtown area. As funding becomes available, creating three hierarchies of streetscape design would benefit the Downtown area and help attract further private investment. US 27 will have its own design concept and theme, as identified in the Vision Plan, and additional and complimentary designs could be used throughout the core commercial blocks, followed by a third tier of designs that would help signify the overall connectivity within the general Downtown and surrounding area.

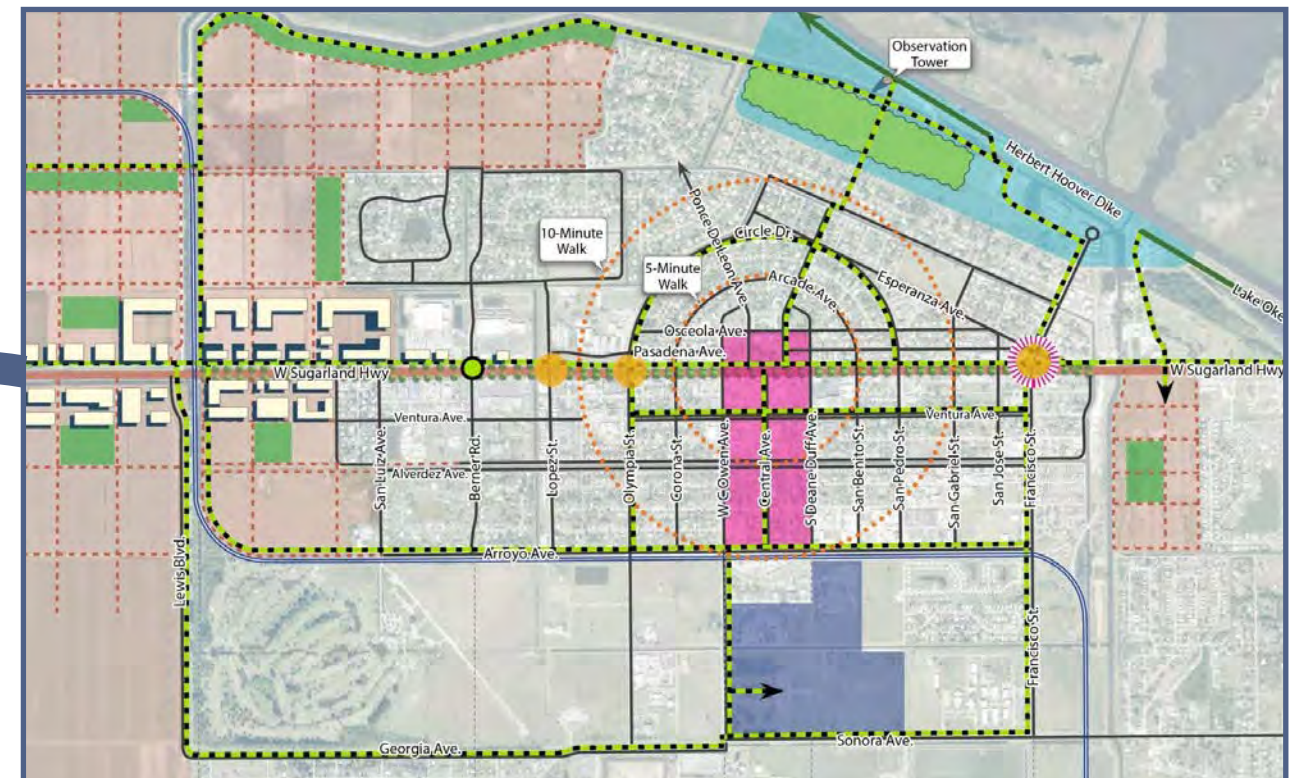
Business Enhancements

As part of a larger strategy, the City will benefit from working with private property and businesses owners along US 27 and the core commercial areas to provide assistance, likely in the form of landscape and facade improvement grants, low or no-interest loans, or other mechanisms to encourage reinvestment in these properties and help attract both visitor spending and new business development.



The Nolan General Plan of 1925 created a strong linkage from the community to the public waterfront. It created areas to celebrate civic activity and ensured the waterfront remained accessible to all.

The 2021 US 27 Vision Plan revisits enhancing connectivity and mobility throughout the City, including public access to the waterfront.



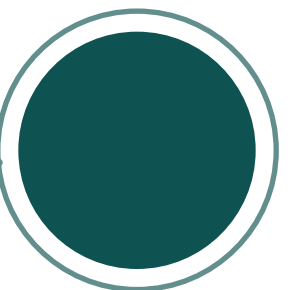
Legend

- **Primary Connectors:** this includes US 27 and Francisco Street as the primary thoroughfare within the City and direct access to the waterfront.
- **Secondary Streets:** these streets, south of Downtown, will benefit from pedestrian improvements over time that help to unify the general Downtown area and improve pedestrian comfort and connectivity to the broader pedestrian network and access to the waterfront.
- ⋯ **Pedestrian Routes:** focused pedestrian enhancements, including landscape and shade trees, signage, crosswalks, lighting and furnishings along these routes will further enhance overall connectivity and access to the waterfront.
- **Commercial Area:** future investment in both public spaces and incentives or assistance with private property owners will continue the City's efforts to encourage revitalization.
- **Downtown Core:** this area should receive the greatest focus on reinvestment both in streetscape and in furthering private investment in creating a vibrant Downtown for residents and in attracting additional visitation.
- **Greenspace:** enhancing the small and irregular parcels that are not currently used for active parks or community space with landscape, shade trees, shade shelters, furnishings and signage will better create a greenway network throughout the northern part of the City and better unify the connectivity and waterfront access.
- ✱ **Gateways:** these areas identify future gateway locations to welcome residents and visitors.
- **Waterfront Master Plan Area**





INPUT



Community Preferences

Steering Committee

To facilitate the Waterfront Master Plan, a Steering Committee was established to provide initial input and serve as the sounding board in developing preliminary concepts. Committee members reflected a range of interests in the Clewiston area, and included:

- Randy Martin – City of Clewiston
- Travis Reese – City of Clewiston
- Keitha Daniels – Hendry Co. EDC
- Ramon Iglesias – Roland Martin Marina Resort
- Hillary Hyslope – Clewiston Chamber
- Ryan Duffy – US Sugar
- Michael Ellis – US Sugar
- Brannan Thomas – US Sugar
- Katie Woellner – Hendry County

Initial concept plans included a larger area than that shown in the Waterfront Master Plan that encompassed multiple parcels owned by US Sugar Corporation. Throughout the planning process, it was determined the plan should focus only on the waterfront portion currently under lease by the City and under ownership of the South Florida Water Management District.

Website

The Southwest Florida Regional Planning Council (SWRPC) created a project website dedicated to the Waterfront Master Plan effort that provided a project overview, findings, conceptual plans, Q&A, and other items to provide a resource for the community.

Public Meetings

Multiple public meetings were conducted to present findings of the site analysis, market analysis, and concept plans.



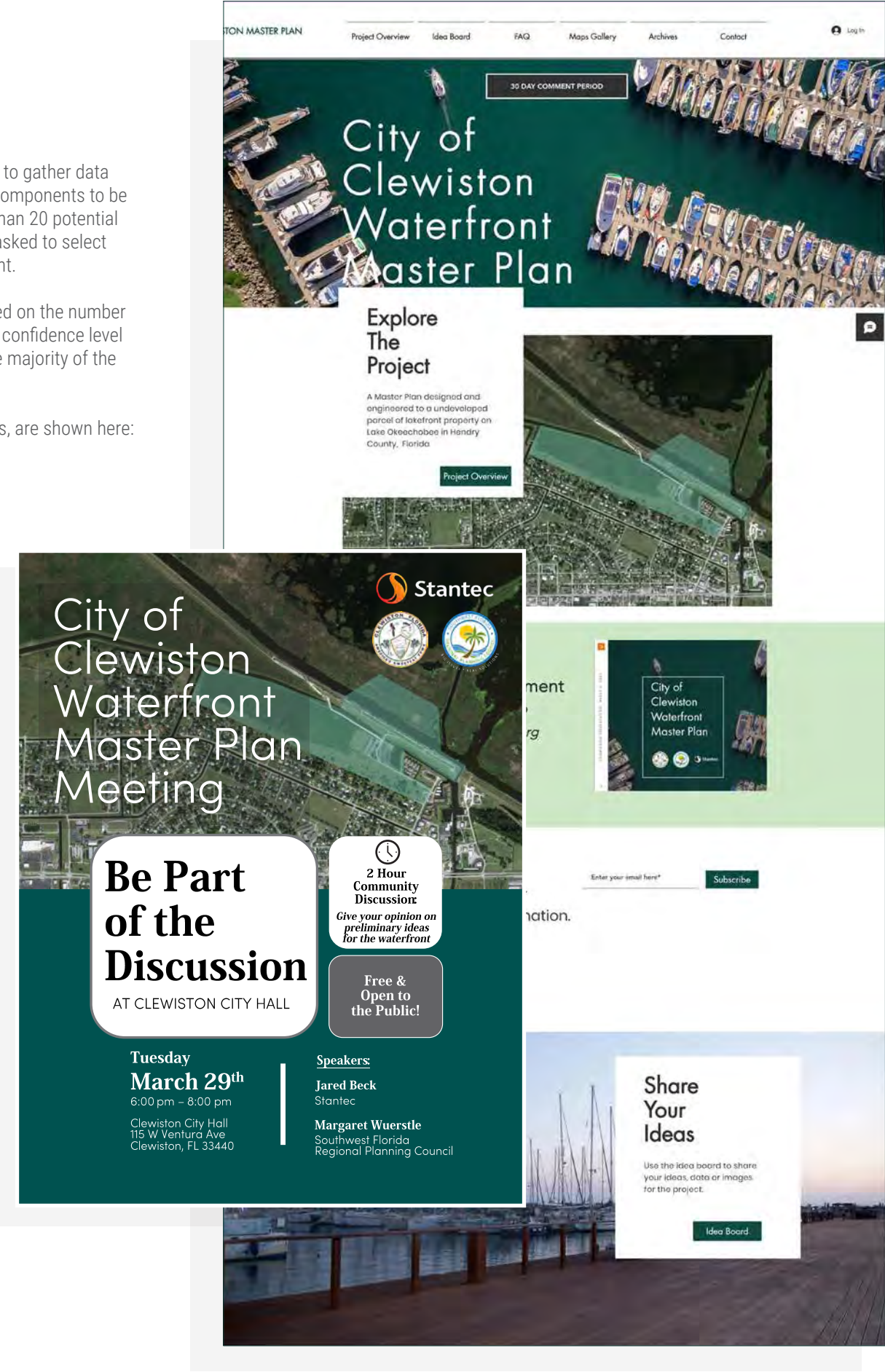
Community Survey

A community survey was created and distributed throughout the city to gather data to further guide the plan development process and selection of key components to be included in the Waterfront Master Plan. The survey identified more than 20 potential amenities that could be included within the plan. Participants were asked to select those they would like to see as a part of the waterfront redevelopment.

Approximately 65 surveys were completed during this process. Based on the number of responses and the population within the City, this results in a 90% confidence level +/- 10 points, Therefore, the survey results should be reflective of the majority of the community.

The survey results, sorted by order of preference based on responses, are shown here:

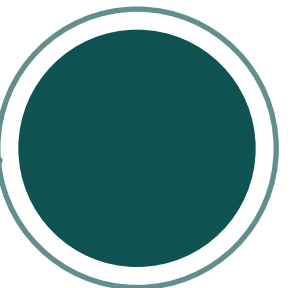
Community Survey	
Amenity	Yes (%)
Walking Paths	67%
Viewing Tower / Observation Deck	63%
Group Pavilion	59%
Additional Fishing Platforms	56%
Picnic Tables	57%
Kayaking / Canoeing	54%
Grills	43%
Exercise Stations	41%
Playground	39%
Food Trucks	39%
Markets	37%
Additional Boat Parking	35%
Dog Park	30%
Skate Park	24%
Splash Pad	23%
Swimming Pool	20%
Rock Climbing Wall	20%
Open Play Field	19%
Archery	13%
Tennis Courts	7%
Bocce Courts	4%







WATERFRONT MASTER PLAN



Waterfront Master Plan

The Waterfront Master Plan included the area already developed for waterfront use - referred to as the east side, and expanded west of the existing bridge (currently being replaced) that provides access to the top of the dike, and referred to as the west side.

East of the bridge, the Plan includes reconfigured parking, new shade structures and fishing dock, a new kayak and canoe launch, landscape, and formalized pathways and walkways that connect to the other portions of the waterfront.

West of the bridge, the Plan significantly increases the waterfront access for boaters and includes a separate launch area for canoers and kayakers. Substantial emphasis was also placed on the landside elements to provide ample opportunity for use by non-boaters, residents and visitors including open space for play or programming, walking trails and pathways, a large playground area and fit stations.

Plan Elements

1. **New pathway connection to pier:** a new pathway will provide a connection from the existing sidewalk along the entry road and condominiums to the existing pier on the east side of the inland lake. Along the southern portion of the inland lake, the connection will be constructed similar to a seawall and connect to additional pathways.
2. **Improved Kayak Launch:** a new and enlarged kayak launch along the inland lake with connectivity to the new pathways, adjacent parking lot with kayak drop-off, and the large pavilion, concessions and trash building.
3. **Shade Shelters:** New shade shelters will be installed throughout the waterfront area for additional sun and rain protection.
4. **Pavilion / Concessions / Trash:** a new structure will be constructed that can serve as a shade shelter and concession stand during tournaments or other high use areas, along with a large area for trash and recycling.
5. **Reconfigured Boat Parking:** the existing boat parking will be slightly reconfigured to maximize parking area after construction of the bridge, and include designated staging and loading areas.
6. **Staging / Loading:** designated staging and loading areas have been incorporated into the parking to minimize any traffic disruption during high use times.
7. **New Restrooms:** new restrooms will be constructed to better support current and future use.
8. **Covered Fishing Platforms:** a new fishing platform with roof will be constructed to provide additional shaded fishing opportunities.
9. **New Sidewalk:** enhanced connectivity will be incorporated throughout the waterfront area with new sidewalks, pathways, and boardwalks.
10. **Stabilized Sod (overflow Parking / Events / Food Truck, etc.):** as part of the improved western area, stabilized sod will be used in large areas that can serve as open play fields, event lawns, as well as use for vehicular parking such as food trucks during events or additional truck and trailer parking during tournaments.

The Plan also includes the ability to program this area for large events and festivals, and includes an amphitheater, event lawn, new restrooms, storage, and large stabilized sod area that can serve as a location for food trucks or festival equipment, and also provide overflow truck and trailer parking when there are no programmed landside events.

Trails are an important component of these and this concept includes trail options that extend westward throughout the open areas and connect multiple lookout towers that provide views for visitors over the dike and onto Lake Okeechobee.

11. **Amphitheater / Stage:** an amphitheater or stage will be constructed along the west side of the bridge that can be used for community events and festivals.
12. **Event Lawn:** the event lawn will provide open play for children and families when there are no other special events, and can also be used as an event lawn during concerts or other performances.
13. **Community Pavilion:** the large pavilion can be used for rental events, special events, and provide a large sheltered area for general use.
14. **Playground:** a playground will be incorporated for use at any time, including as an additional activity for families during fishing tournaments.
15. **Picnic Tables / Grills:** a high preference in the community survey, various areas will include picnic tables and grills.
16. **New Bridge:** a new bridge is under construction to the levee that will better accommodate heavy vehicles, improve the turning movements at the top, improve the overall appearance, and allow for larger boat access along the canal.
17. **Restrooms:** additional restrooms will be constructed on the west side for general and special event use.
18. **Fit Stations:** outdoor fit stations will be incorporated along the meandering pathways to provide an additional amenity and better serve residents that may incorporate the park into daily or weekly use.
19. **New Boat Parking:** a large paved boat parking area will replace the existing dirt overflow parking with improved circulation.
20. **New Boat Ramps:** new boat ramps will help increase capacity during tournaments and increase overall access to the waterfront.
21. **New Docks:** additional dockage will be provided to support a safe harbor during storm events and enhance public access to the waterfront.
22. **Large Overlook / Pavilion:** this feature will provide shaded waterfront gathering, great views and be a signature corner feature in the marina.



23. **Storage:** an on-site storage building for City use as well as for kayaks, canoes, or other supplies will be incorporated (may include rental fees if used for public storage).
24. **Kayak / Canoe Staging:** this area, along with the drop off, will better improve access and ease for launching kayaks or canoes.
25. **Kayak / Canoe Launch:** these will provide additional launch locations to improve access to the water.
26. **New Boat Dockage:** parallel docks will be constructed to also provide additional boat access and support the safe harbor for those who may be leaving the coastal areas.
27. **Large Lookout Tower:** a large signature lookout tower will be constructed on the landside of the waterfront along the natural trail.
28. **Small Lookout Tower:** a series of small lookout towers will be constructed atop the levee to provide views of Lake Okeechobee.
29. **New Parking:** additional truck and trailer parking has been incorporated atop the levee.



Waterfront Master Plan - Site Plan Key

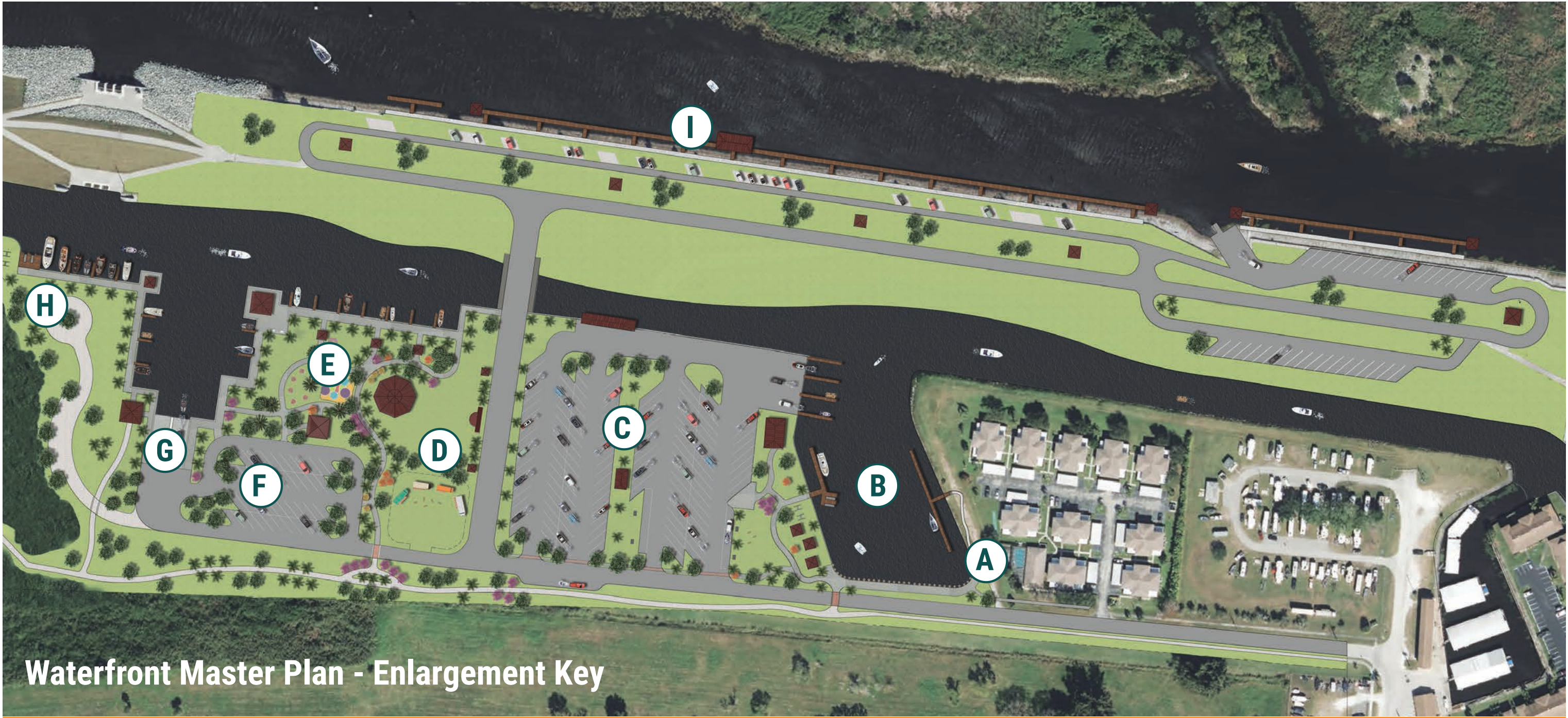
Enlargements

Intended to include short and long term improvements, and those that will benefit City residents and attract additional visitation, the key focus areas or elements are included in the following enlargements.

All of the projects east of the bridge can be considered short term and may begin as soon as funding becomes available. The longer term projects, mostly west of the bridge, and permitting for the parallel docks on the lake side of the dike, will require a more substantial

amount of time and funding. Detailed design of these elements should begin as soon as possible, and may also be funded through various grant opportunities.

Specific elements included within each of these areas reflect community feedback and input from City management. Coastal engineers have been involved throughout the design process, and all elements included within the concept plan are realistic.



Waterfront Master Plan - Enlargement Key



A. Pedestrian Access

Safe pedestrian use throughout the waterfront has been incorporated through a variety of pathways and sidewalks. New sidewalks will connect the existing sidewalk along the entry road with an internal network, including a “seawall” along the southern end of the inland lake to help increase the waterfront experience.



B. Inland Lake

The current inland lake and short term improvements including constructing a new staging dock and canoe and kayak drop off and launch, installation of new shade pavilions, construction of a concessions / shade / garbage and storage building, and new pathway connections that will connect the existing sidewalk along the entry road and adjacent condominiums and the new internal pathways included in the Plan.



C. Reconfigured Parking

The existing parking lot will be resurfaced and slightly reconfigured to better take advantage of the space available following completion of the new bridge. It will also include multiple staging areas for boaters and a new restroom and trash facility.



D. Event Space

In addition to fishing tournaments and un-programmed community use, the waterfront is also intended to be used for large community events and festivals. A large area of stabilized sod has been incorporated for use during these, such as for food trucks, or carnival type equipment, and may also serve as overflow truck and trailer parking during tournaments. A large open event lawn immediately adjacent to it can be used for open play as well as provide an event lawn during concerts or programs being held in the amphitheater adjacent to the bridge.



E. Activity Area

The Master Plan intends to create an area for the entire community to gather, and to be used throughout the week. A variety of amenities have been incorporated, including a children's playground, exercise stations adjacent to the meandering walking or running paths, a community pavilion, and open play areas.



F. New Parking

New formalized truck and trailer parking has been incorporated to replace the existing unpaved overflow parking. This parking will provide a more organized and efficient place for boaters, and improve parking efficiency for those who may launch from the western boat ramps.



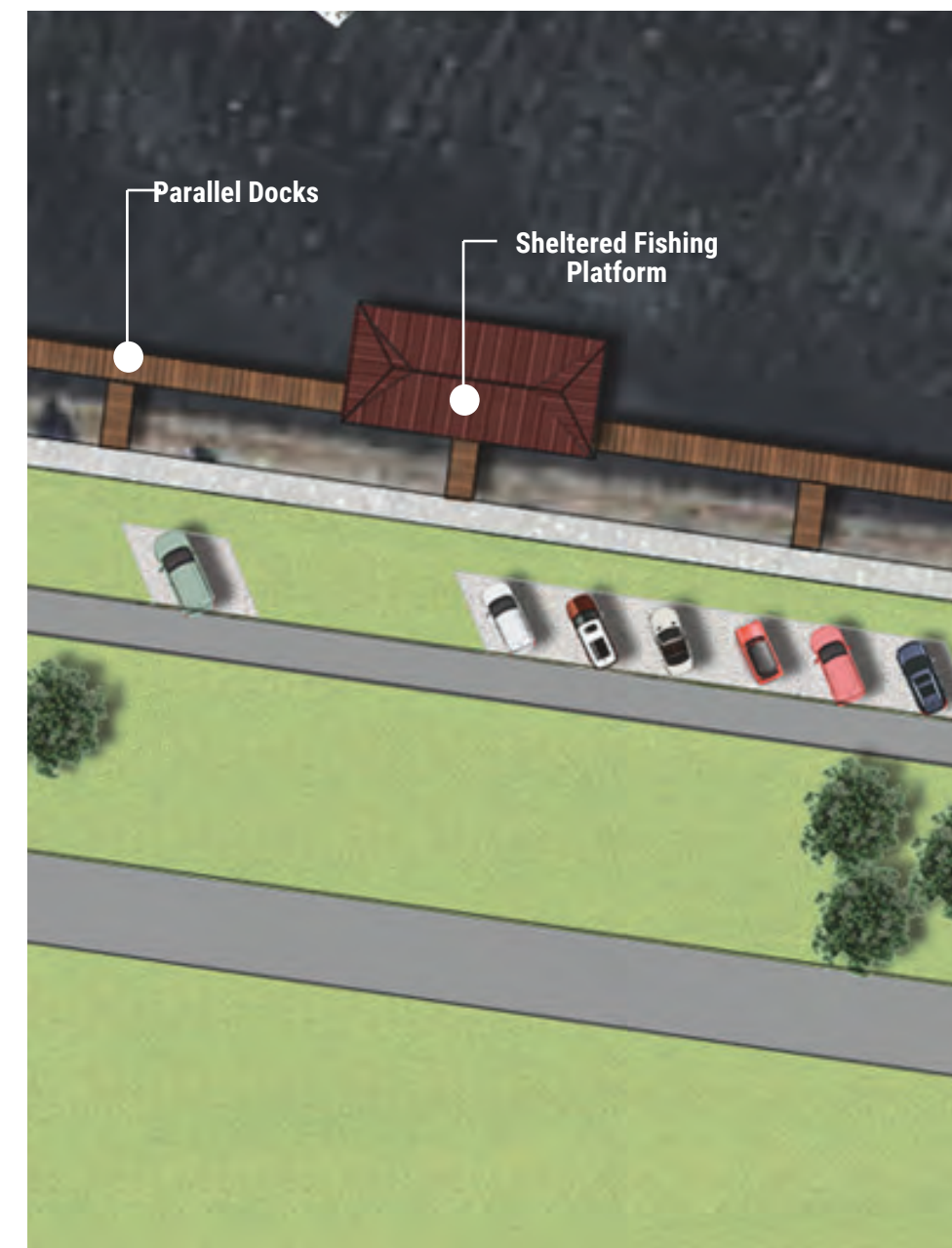
G. Boat Launch

The second boat ramp will reduce wait time to launch vessels during tournaments or other high use times. It will also create an area where vessels may be launched and docked for periods of time unlike the eastern launch that does not allow for any lengthy docking.



H. Canoe / Kayak Launch

A second canoe and kayak launch has been incorporated on the western end of the marina and site development area. This will provide an additional area for users to launch and allow users to paddle westward along the canal and avoid potential conflict with boaters.



I. Parallel Docks & Fishing Piers

To increase available dockage both for recreation and for safer inland dockage during storm events, parallel docks have been incorporated to line the canal. New shade shelters have been incorporated along the docks, including a large shaded fishing pier.



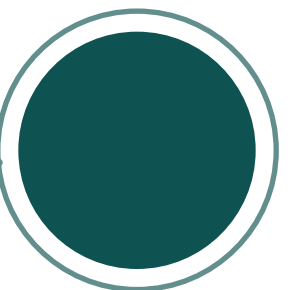
Future Waterfront



Future Waterfront



IMPLEMENTATION & FUNDING



Implementation

The Waterfront Master Plan is an ambitious project that will require significant additional detailed planning, permitting, and funding to complete. However, the City may choose to continue this Plan through a phased approach that will help expedite implementation and take advantage of substantial funding opportunities currently available.

The most complex and time consuming portion of the project will be detailed design of the marina along with any areas that impact the shoreline, and the accompanying permitting. With an overall plan in place, the City could proceed with utilizing this Plan in securing funding to complete the detailed engineering and environmental drawings that will be required for permitting. By beginning this early on, those plans can move through the process, which may take upwards of 36 to 48 months, while the City identifies and pursues additional funding to begin implementing elements of the Plan that will not be impacted by the major construction associated with the western portion of the site.

IMPLEMENTATION PLAN				
SHORT TERM	Allocate within the Capital Improvements Plan (CIP) or continue working with the SWFRPC to secure grant funding to complete marina and waterfront related drawings that will be required for permitting.			
	Identify plan elements that City may wish to proceed with that will not require any additional approvals beyond City permitting, and prioritize for implementation. (See short-term elements).			
	Issue an RFQ / RFP for design consultant to begin detailed marina and waterfront related drawings, and issue contract.			
	Identify an implementation schedule that could be funded through the City's CIP or through working with the SWFRPC to begin implementing short-term elements.			
	Formalize an agreement with US Sugar for easements or other lease agreement to incorporate scenic pathways through US Sugar owned property east of the immediate project area, and the construction of the large overlook tower.			
	Begin developing a branding and marketing initiative to better promote the waterfront and increase awareness of the changes that will be coming. This should include a broader approach to also promote Downtown and other City assets.			
MID TERM	Once detailed marina and waterfront plans are finalized and approved by the City and the SFWMD, proceed with permitting. This will be a lengthy process and will require:			
	Federal:	United States Army Corps of Engineers (USACE) - Individual Permit (IP) - Nationwide Permits (NWP) United States Coast Guard (USCG) - Navigation and Waterway Signage United States Fish and Wildlife Service (USFWS) - Environmental Resources - Protected Species National Marine Fisheries Service (NMFS) - Biological Opinion - Protected Species <i>Estimated permitting timeframe is 36 to 48 months.</i>	State:	Florida Department of Environmental Protection (FDEP) - Environmental Resource Permit (ERP) - Submerged Land Lease (SLL) South Florida Water Management District (SFWMD) - Environmental Resource Permit (ERP) Florida Fish and Wildlife Conservation Commission (FWC) - Biological Resources - Navigation and Waterway Signage - Manatee Protection Zones - Boating Safety Zones <i>Estimated permitting timeframe is 24 to 36 months.</i>
	Note: Federal and State permitting may be done concurrently. As part of the permitting process, there is also a public comment period for application reviews. If the final project goal is to develop a marina that will not impact any wetlands or waters of the State, the permitting timeframe estimates may be reduced. If there are impacts to wetlands, for example dredging another channel to the Lake, the anticipated permit timeframe will be on an order magnitude in years.			
	During this time, the City and SWFRPC should identify and select targeted funding opportunities and working with the City's CIP, identifying opportunities to further leverage planned City investment in community projects to increase grant opportunities.			
	While this Plan focuses on the waterfront, the City has many goals for citywide reinvestment and is taking proactive steps towards achieving them. This project, and it's connectivity to other areas of the city and potential economic benefits should be leveraged as well. Within the funding options identified in this Plan, some may benefit broader community investment including connectivity / mobility, revitalization, parks and greenspace, resilience, housing, economic development and housing.			
	Begin a phased implementation of short-term elements that will not be impacted by the waterfront or marina construction and may be done through City permitting.			
LONG-TERM	Once permitting for marina and waterfront related elements are complete and funds are identified, initiate the RFQ / RFP process to begin construction. During the detailed design process, a phasing component must be included to ensure that various elements can be completed as funding is available without disrupting use of the waterfront.			

Cost Estimate

The cost estimate includes all key elements within the Waterfront Master Plan and should be used by the City for identification of items that may be included within the Capital Improvements Plan for future implementation, as well as for the SWFRPC in identifying opportunities to leverage project costs with potential grant funds.

COST ESTIMATE				
Feature	Unit	Quantity	Unit Cost	Total
New Seawalls	Linear Feet	2,060	\$500	\$1,030,000
Boat Ramps	Units	2	\$100,000	\$200,000
New Docks	Linear Feet	375	\$1,000	\$375,000
Fishing Platform (avg 85-feet long)	Units	2	\$75,000	\$150,000
Dredge Cut Outs (to 10-feet)	Area	31,260	\$100	\$3,126,000
Seawall Rework, New Pilings	Unit	1	\$120,000	\$120,000
New Kayak Launches	Unit	2	\$25,000	\$50,000
New Trailer Parking	Area (sf)	73,121	\$3	\$217,169
Turnaround for Kayak Launch	Linear Feet	12,312	\$3	\$36,567
Parallel Docks	Linear Fe4,398et	2,136	\$1,000	\$2,136,000
Stabilized Sod	Area (sf)	20,775	\$2	\$45,705
Community Pavilion	Area (sf)	4,398	\$50	\$219,900
Amphitheater / Stage	Units	1	\$200,000	\$200,000
New Restroom	Units	2	\$150,000	\$300,000
Overlook Towers	Units	4	\$80,000	\$320,000
Large Overlook Tower	Units	1	\$130,000	\$130,000
Storage Building	Units	1	\$90,000	\$90,000
Playground Area	Each	1	\$80,000	\$80,000
Fit Stations	Units	6	\$3,000	\$18,000
Picnic Tables and Grills	Units	5	\$2,500	\$12,500
Reconfigured Boat Parking	Area (sf)	161,241	\$3	\$478,886
Shade Shelters (in dredge area)	Units	3	\$50,000	\$150,000
Pavilion / Concessions / Trash	Units	2	\$50,000	\$100,000
Pavement Demo	SF	90,000	\$1.69	\$152,100
Concrete Sidewalk	SF	20,000	\$6.11	\$122,200
Landscape	Unit	1	\$500,000	\$500,000
Site Furniture	Unit	1	\$80,000	\$80,000
Sod / Irrigation	Unit	1	\$150,000	\$150,000
Signage / Wayfinding	Unit	1	\$50,000	\$50,000
Lighting	Unit	1	\$80,000	\$80,000
Drainage	LS	1	\$200,000	\$200,000
Totals:				\$10,920,027
Engineering, Design & Permitting (18%)				\$1,965,605
Contingency (15%)				\$1,638,004
TOTAL COST ESTIMATE:				\$14,523,636

Implementation

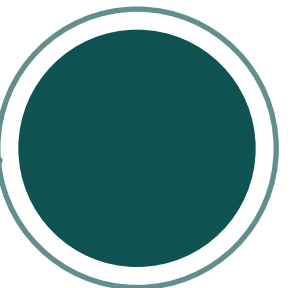
The following funding sources have been identified as those most likely to benefit implementation of the Waterfront Master Plan and accessible to the City and the Southwest Florida Regional Planning Council.

Source	Agency	Purpose	Applicants	Use of Funds	Terms	Addt'l Req's.	Funding Cycle	Contact	Project Area	Next Steps	Rank
Boating Infrastructure Grant Program (BIGP)	Florida Fish and Wildlife Conservation Commission	The Boating Infrastructure Grant Program (BIGP) provides funding through competitive grants for tie-up facilities for transient recreational boats 26 feet or longer (non-trailerable). This program is funded by the U.S. Fish and Wildlife Service.	Local Governments, Native American Tribes, Port Districts, Nonprofit Organizations, Private Organizations, State Agencies, some special purpose districts, if legally authorized to acquire and develop public outdoor recreation facilities.	Eligible activities include, but are not limited to: construction or renovation of boating infrastructure such as: slips, floating docks, fixed piers and breakwaters, day docks, dinghy docks, restrooms and showers, mooring systems, dockside utilities, marine fueling stations, dredging, Engineering, planning, and permitting, Installation of navigational aids, Production of educational materials.	Tier 1- State Grants \$200,000 or less Tier 2 – National Grants \$200,001 to \$1,500,000 The BIGP program requires a minimum non-Federal (unless otherwise authorized by Federal law) match of 25 percent of the total eligible project costs. Projects with a match higher than 25 percent will receive additional points during the evaluation process which is based on the evaluation criteria contained in 50 CFR §86.56. Trends have shown that to be competitive nationally, projects should optimally include a 51 percent match.		January – April: Potential applicants reach out to FWC for guidance	Florida Fish and Wildlife Conservation Commission Boating and Waterways Section Attn: BIGP Administrator 620 South Meridian Street Tallahassee, FL 32399-6000 BigP@MyFWC.com	Waterfront Enhancements	Determine if the community wants to pursue a Tier 1 or Tier 2 application	1
Florida Boating Improvement Program (FBIP)	Florida Fish and Wildlife Conservation Commission	The FBIP is a state financial assistance program that provides funding through competitive grants for boating access projects and boating-related activities on coastal and inland waters within the State.	Eligible applicants shall include county governments, municipalities and other local governmental entities of the State of Florida.	Eligible uses of program funds include: boat ramps, lifts and hoists, marine railways, and other public launching facilities, piers, docks and other mooring facilities, economic development initiatives that promote boating, other local boating-related activities that enhance boating access for recreational boaters	There are no funding limits for total project costs. Due to limited allocable dollars, applicants with lower total project costs will receive higher technical point values, as outlined in the evaluation criteria described herein. For any project application, combined project management and administration shall not exceed 5% of the total project cost. No cost-share is required; however, applicants who provide some share of the total cost will receive additional points in the technical evaluation.	Eligible applicants may submit more than one project application for consideration. The project sites must be in different locations and the applicant must rank the priority of projects in their cover letter	Closed. The next application period will open in February 2024.	Florida Fish and Wildlife Conservation Commission Boating and Waterways Section, Room #235 Attn: FBIP Administrator 620 South Meridian Street Tallahassee, Florida 32399-1600 For more information, email FBIP@MyFWC.com or call (850) 488-5600.	Waterfront Enhancements	Identify project and prepare application	1
Land and Water Conservation Fund	National Park Service administered by the Florida Department of Environmental Services	The Land and Water Conservation Fund Program (LWCF) is a competitive program that provides grants for acquiring or developing land for public outdoor recreational use. LWCF is a reimbursement grant program.	All local governmental entities with the legal responsibility for the provision of outdoor recreational sites and facilities for the use and benefit of the public.	Development: Outdoor recreation areas and facilities such as beaches, picnic areas, trails, ball fields, tennis and basketball courts and playgrounds, along with associated support facilities such as lighting, parking, restrooms and landscaping. Enclosed buildings and structures (except restrooms, restroom/concession buildings and bathhouses) are ineligible. Acquisition: Land for outdoor recreation purposes. No pre-acquired site.	ACQUISITION PROJECTS not to exceed \$1.5 million. The maximum grant amount DEVELOPMENT PROJECTS not to exceed \$1.5 million Local Cost-Share = 50%	For development projects, the applicant must own the project site or lease it from a public agency by the closing date of the application submission period. Land owned or leased by the applicant must be dedicated in perpetuity as a public outdoor recreation area.	Annual Program, State Applications are due Nov. 14 and Jan. 23	Angie Bright Angie.Bright@floridadep.gov	All elements of the project	Prepare application	1

Source	Agency	Purpose	Applicants	Use of Funds	Terms	Addt'l Req's.	Funding Cycle	Contact	Project Area	Next Steps	Rank
Neighborhood Access and Equity Grant Program (Disadvantaged Communities)	Federal Highway Administration	Improve walkability, safety, and affordable transportation access, including stormwater management improvements related to surface transportation in disadvantaged areas	Include a State, A unit of local government; A political subdivision of a State, A special purpose district or public authority with a transportation function; A Metropolitan Planning Organization	To improve walkability, safety, and affordable transportation access through projects that are context-sensitive—to build or improve complete streets, multiuse trails, regional greenways, or active transportation networks and spines; or to provide affordable access to essential destinations, public spaces, or transportation links and hubs;	20% local match required	Technical Assistance This program will provide funding for other activities, including: guidance, technical assistance, templates, training, or tools to facilitate efficient and effective contracting, design, and project delivery by units of local government. For purposes of grants awarded for projects in economically disadvantaged communities.	Anticipated Summer 2023	TBD	US 27 Upgrades/ Stormwater Management	Sign up for notifications from FHWA.	1
Waterway Assistance Program (WAP)	Florida Inland Navigation District	Increase public access associated with the Atlantic Intracoastal Waterway and associated waterways within the District.	Counties and local governments	Waterway related projects must be located on natural, navigable waterways within the District. Eligible waterway related projects include navigation channel dredging, channel markers, navigation signs or buoys, boat ramps, docking facilities, fishing & viewing piers, waterfront boardwalks, inlet management, environmental education, law enforcement equipment, boating safety programs, beach re-nourishment, dredge material management, environmental mitigation, and shoreline stabilization.	The District is authorized to provide up to 75% for public navigation projects, while all other project categories are eligible for up to 50% funding assistance. Annually the District allocates approximately \$10-12 million dollars for the program. Cash and other grant funds may be utilized as the local match.	The limitation on funding has been established by the Legislature to be equal to the tax revenue that the District receives from the county in which the applicant is located. There may be several applicants from within a county competing for these funds.	Grant applications are posted to the District's website in January. Applications are due at the District office toward the end of March.	Florida Inland Navigation District 1314 Marcinski Rd Jupiter, Florida 33477 561-627-3386	Waterfront Enhancements	Contact the agency to confirm eligibility and anticipate a January application	1
Florida Recreation Development Assistance Program (FRDAP)	Florida Department of Environmental Protection	To provide grants to qualified local governmental entities to acquire or develop land for public outdoor recreation purposes.	All county governments, municipalities in Florida and other legally constituted local governmental entities with the responsibility for providing outdoor recreational sites and facilities for the general public.	Projects must be for one of the three following categories: acquisition of land for public outdoor recreational purposes, development and/or renovation of land for public outdoor recreational purposes, or construction and/or renovation of a public recreational trail.	Maximum grant = \$200,000 Projects of \$50,000 or less qualify for a 100% grant. A local match is required for grants greater than \$50,000.		The FY 2023-2024 FRDAP Application Cycle will be held August 1 - August 31, 2022.	Office of Greenways and Trails (850) 245-2052	Parks and Open Space	Review State Outdoor Recreation Plan and consider if project aligns with priorities.	1



APPENDIX



Site Analysis

The Waterfront Area is heavily used throughout the year and provides various accommodations for users in boat launches, picnic areas, walking trails, restrooms, and parking.

Limited improvements have been made in amenities over the years; however, the area is generally well-maintained and meets current user needs.

In addition to a long-term vision of creating a more active, mixed-use development, there are opportunities for general improvement including signage and wayfinding, streetscape enhancements, parking, and public gathering spaces.

Plans have been designed for significant alteration for the portion of the Hoover Dike Road that spans the southern end of the parking lot to the top of the levee which, in addition to improving access to the top of the levee, will also allow boat traffic to pass through the southern canal beyond the existing culvert which, as currently constructed, does not permit boat passage.

Trails, Pedestrian, and Bicycle Facilities

The Waterfront Area is located on the Lake Okeechobee Scenic Trail (LOST) and is home to the Levee Park. Located atop the Herbert Hoover Dike, this shared-use path is 11.6± miles long and connects to the overall 115-mile hike that wraps around Lake Okeechobee in its entirety. The 35-foot elevation allows walkers and bikers to enjoy a scenic view of Lake Okeechobee.

The trail conditions range from gravel rock to paved surfaces depending on the segment location.

Developed sections of the Waterfront Area contain sidewalks, which are connected with the City's existing sidewalk infrastructure located along Francisco Street and connecting to the scenic trail's shared-use path that starts at Hoover Dike Road. The system connects south to Sonora Avenue and to a larger system that connects the Waterfront Area directly to the City's Downtown. There are no dedicated bicycle lanes or pavement markings on the streets within the Waterfront Area or leading up to it; however, it is an area shared by walkers and bikers alike due to the location of the scenic trail connection. A detailed signage and wayfinding plan should be developed to address the need for “sharrows” and other pedestrian/bicycle safety signage.

Along with other nearby areas within the Downtown, the Waterfront Area is located within the City's Community Redevelopment Area (CRA) and designated as such on the City's CRA Plan. The City of Clewiston established the Community Redevelopment agency in 2005 and adopted the Downtown CRA Redevelopment Plan in 2007. The plan has not been updated since 2010; however, it encourages pedestrian mobility as well as economic development and enhanced design standards.

Access

Current access to the Waterfront Area is by Francisco Street and then a left turn onto the Hoover Dike Road. Francisco Street is the primary connector to US 27 and is a signalized intersection. On either side of the Francisco Street are single-family, multi-family, and commercial uses. Street conditions are fair and comparable to many other streets

throughout Clewiston. There is a sidewalk that spans the full length of Francisco Street on the western side.

Nearing the intersection of US 27, Francisco Street is bisected by Esperanza Avenue which provides an alternate intersection at US 27. This is an irregular intersection and likely predominantly used by vehicles arriving from the east.

There are no gateway features and only limited signage at these intersections to inform passer-by's of the lake access.

Hoover Dike Road currently serves as access for the marina and one (1) condominium complex. The roadway is in good condition and includes a sidewalk along the entire length of the south side, and partially along the north side.

Future plans include a significant reconfiguration of the Hoover Dike Road as it approaches the levee. This will include removing the existing south canal crossing and constructing a broadly curving and elevating roadway that provides a safer and more gradual rise to the top of the levee and the current travel-ways. This will also enable boat traffic to pass through the entire length of the southern canal where it is currently blocked by the culvert.

Immediately to the south of the Waterfront Area is a platted right-of-way for Okeechobee Street. This is currently unimproved; however, the City has plans for some level of improvement. If improved to standard street conditions this would provide numerous other access points for users, and significantly enhance overall connectivity to the Downtown area.

Parking

The existing parking conditions are typical of a boat launch facility. The Waterfront Area contains a mix of boat trailer parking and passenger vehicle parking. Boat trailer parking is located in three (3) areas: two (2) parking lots on the south side of the levee and one (1) area of parallel spaces located atop the levee on Herbert Hoover Dike Road. There are a total of 179 boat trailer parking spaces.

Passenger vehicle spaces are limited to one (1) area at the picnic shelters located adjacent to the canal. This area is not paved and passenger vehicles typically park in the gravel area adjacent to the picnic benches. Fifteen picnic bench areas provide a minimum of 30 parking spaces with at least two (2) parking spaces at each bench; however, there are segments along the 0.3+/- mile waterfront stretch that also provide for unmarked, unpaved parking. These segments are mostly made up of grass and sand. Additional parking is available beyond the 30 spaces. For example, a 70-foot stretch of unoccupied land could provide up to seven (7) standard vehicular parking spaces. In terms of sufficient parking for existing boat ramps, the City's Land Development Code is silent to required parking for boat ramps. Comparatively, Lee County, Florida, the nearest coastal county, requires 10 spaces per boat ramp. The Waterfront Area contains a total of 6 (six) boat ramps, which would require 60 parking spaces. The existing conditions provide the standard parking requirement; however, the market study will determine if more parking is needed to support development of the site.



Levee Access Road

Boat Ramp

Clewiston's Lake Okeechobee boat ramp has two (2) launch areas for recreational vessels. The boat ramp of the south side of the levee system consists of four (4) aluminum floating docks connected to a concrete ramp with six (6) lanes. The floating docks appear to be in fair condition, but are in need of enhancement. The shoreline adjacent to the boat ramp is unprotected and there is visual evidence of significant bank failure and slope erosion.

On the north side of the levee, there are two (2) boat ramps with one aluminum floating dock between the ramps. The pilings for the boat ramp and adjacent "T" dock are constructed from PVC. These ramps are in fair condition. There is significant floating aquatic vegetation obstructing the waterline at the time of the May 14, 2021 site visit. The shoreline in this area is protected with a series of gabions (rock filled wire mesh baskets) to provide bank stabilization. This ramp is also adjacent to the Okeechobee Waterway, which is a major navigation channel. This area is susceptible to boat wakes from vessels.

Manatees are frequently sighted in waterways adjacent to the Waterfront Area. As such, the Florida Fish and Wildlife Conservation Commission (FWC) has established the following Okeechobee Waterway Boating Restricted Areas under Florida Administrative Code (FAC) – 68D-24.011:

"A Slow Speed Minimum Wake boating restricted area from shoreline to shoreline, in and adjacent to the Okeechobee Waterway in Clewiston, Hendry County, bounded on the northeast by a line drawn perpendicular to the centerline of the Route 1B Approach Channel 150 feet northeast of the confluence of the Okeechobee Waterway Rim Canal and Route 1B Approach Channel, bounded on the north by a line drawn 150 feet north of the confluence of both forks of Cauley Cut and the Okeechobee Waterway Rim Canal, bounded on the northwest by a line drawn perpendicular to the Okeechobee Waterway Rim Canal 300 feet northwest of the centerline of the Hoover Dike Road City Ramp, bounded on the south by a line drawn across the southern entrance to the S-310 Navigation Lock (Clewiston Lock) and bounded on the southeast by a line drawn perpendicular to the centerline of the Okeechobee Waterway Rim Canal 300 feet southeast of the northeastern fender of the S-310 Navigation Lock (Clewiston Lock)" as depicted below:



Existing Infrastructure

Infrastructure within the Waterfront Area is in generally good condition. In recent years, the City has worked to extend and/or expand utilities in the Waterfront Area and could support additional services as needed. Power, water and sewer are all currently available.

Roadway access is clear and relatively well maintained, although signage and enhanced streetscape elements are limited. Improvements have also recently been made to the Clewiston Lock.

Utilities

The Waterfront Area is serviced by the City of Clewiston Utilities, which provides potable water and sanitary sewer to the site. Power service is provided to the site by Florida Power and Light (FP&L).

Starting at the intersection of Hoover Dike Road and Francisco Street, a 2-inch water line runs north along Francisco Street across the canal to the levee lock, and west along the southern side of Hoover Dike Road ending at the restroom facility. A sewer line runs parallel to the water line along the north side of Hoover Dike Road west ending at the restroom facility.

Power is provided to the Waterfront Area from W. Del Rio Avenue north along Francisco Street, across the canal, and approximately 400 feet west along the Herbert Hoover Dike Road. Power also runs west along Herbert Hoover Dike Road from the Francisco Street intersection and north toward the restroom facilities. A newly constructed power line provides power to the western portion of the Waterfront Area starting from the intersection of Mercedes Drive and Del Monte Avenue E. north across to the unnamed access road where it jogs west before going north across the rim canal to the Herbert Hoover Dike.

The U.S. Army Corps of Engineers (ACOE) designed and built the Herbert Hoover Dike and is responsible for its maintenance today. The dike was originally built in the 1930s and completed by 1961. It is 144 miles around and completely circles Lake Okeechobee. In its 70+ years the dike has not failed; however, after Hurricane Katrina the ACOE reviewed current construction plans and recommended additional measures to strengthen the dike.

Transportation

Francisco Street is the primary connector to US 27 and has a signalized intersection. Francisco Street is a two (2) lane roadway with a sidewalk that spans the western side from US 27 to the Waterfront Area. There are no bike lanes or sharrows; however, as the primary access to the Waterfront Area it is heavily used by both bicyclists and pedestrians. Overall street conditions are similar to those throughout Clewiston.

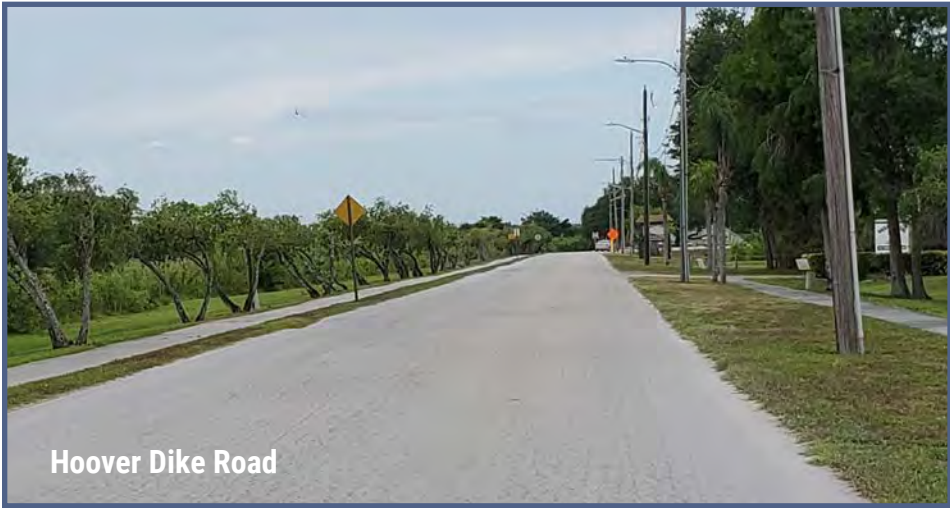
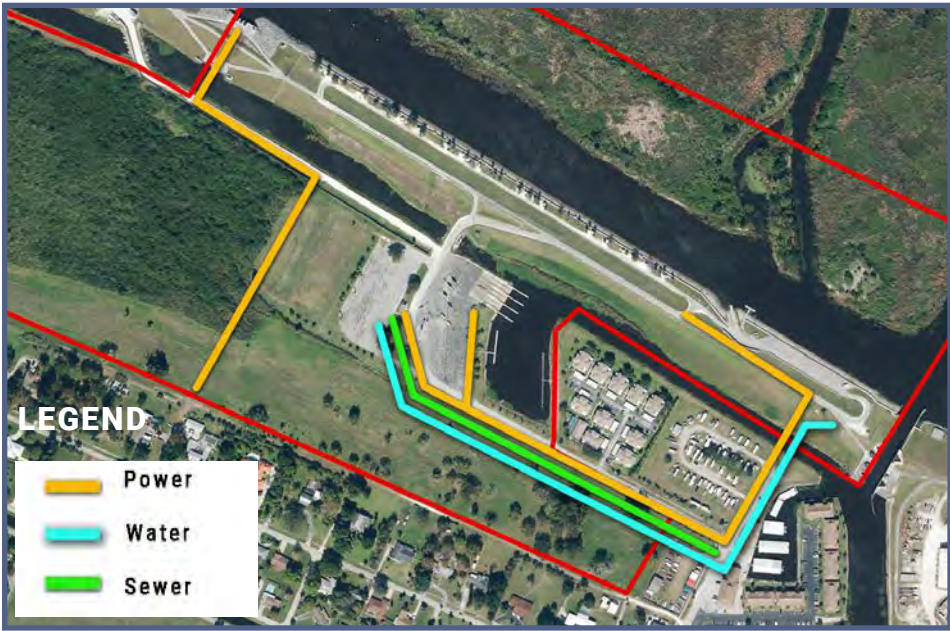
Nearing the intersection of US 27, Francisco Street is bisected by Esperanza Avenue which provides an alternate intersection at US 27. This is an irregular intersection and likely only used by vehicles arriving from the east.

The Hoover Dike Road currently serves as access for the marina and one condominium complex. The roadway is in good condition and also includes a sidewalk along the entire length of the south side, and partially along the north side. There are no pavement markings, including no dedicated bike lanes or sharrows. Vehicles appear to travel at relatively low speeds.

The City has future plans include a significant reconfiguration of the Hoover Dike Road as it approaches the levee to elevate its approach to the levee which will provide a more gradual rise atop it, and allow boats to pass through the canal on the south side of the levee.

Immediately to the south of the Waterfront Area is a platted right-of-way for Okeechobee Street. This is currently unimproved however, the City has plans for some level of improvement. If improved to a full street, this would provide numerous other access points for users, and significantly enhance overall connectivity to the downtown area.

US 27 is a five (5) lane roadway with a dedicated center turn lane throughout the span of the roadway within the core portion of the City. It includes sidewalks on both sides and serves as a “Main Street” through the community. This is a heavily traveled roadway with passenger vehicles and semi-trucks.



A Corridor Vision Plan for US 27 was recently completed and will be evaluated in further detail during the conceptual design phase of the Waterfront Master Plan.

Canal Related

The U.S. Army Corps of Engineers (ACOE) designed and built the Herbert Hoover Dike and is responsible for its maintenance today. The dike was originally built in the 1930s and completed by 1961. It is 144 miles around and completely circles Lake Okeechobee. The dike consists of levees, hurricane gates and other water control structures, and reduces impacts from flooding as a result of high lake levels for a large area of South Florida.

In its 70+ years the dike has not failed; however, after Hurricane Katrina the ACOE reviewed current construction plans and recommended additional measures to strengthen the dike.

Since 2001, the Corps has made a significant investment, over \$870 million, in projects designed to reduce the risk of catastrophic failure of the aging structure. Actions taken include installing a partial cutoff wall along the southeast part of the dike, removing and replacing water control structures (culverts), and conducting a variety of studies and technical reviews to help ensure the safety of south



Regulatory

The Waterfront Area is comprised of seven (7) parcels. These are within the City of Clewiston's Two-Family Residential, Public, Single-Family Residential, and General Commercial zoning districts and designated on the City's Future Land Use Map as Public/Semi-Public, Single-Family and Commercial.

Most of the Waterfront Area is Public and Single-Family Residential therefore, should the market study and conceptual plans support development beyond the limited Commercial designation, a Rezoning and Comprehensive Plan Amendment would be required for the Waterfront Area. These may be done at the local level.

From a regulatory view, the greater challenges in developing the Waterfront Area will be receiving necessary State and Federal permits. Reviews and approvals at both levels will be required with multiple agencies. State and Federal permits may be reviewed concurrently however, depending on the development plans they typically take somewhere between 36 to 48 months for permit approvals. This should be considered in conceptual development plans and any potential phasing.

Future Land Use

The purpose of a Comprehensive Plan is to provide guidelines and a vision for future growth. The City's Comprehensive Plan was first created in 1991, and has undergone multiple updates. The most recent update was done in 2015. The Waterfront Area's existing Future Land Use designations support the permitted uses in the zoning districts in terms of planned growth and development. The City's Comprehensive Plan categories and descriptions are listed in detail in the Appendix.

It is anticipated that adopting and implementing a Waterfront Master Plan will require subsequent land use changes in terms of the City's Comprehensive Plan and Land Development Code (LDC).

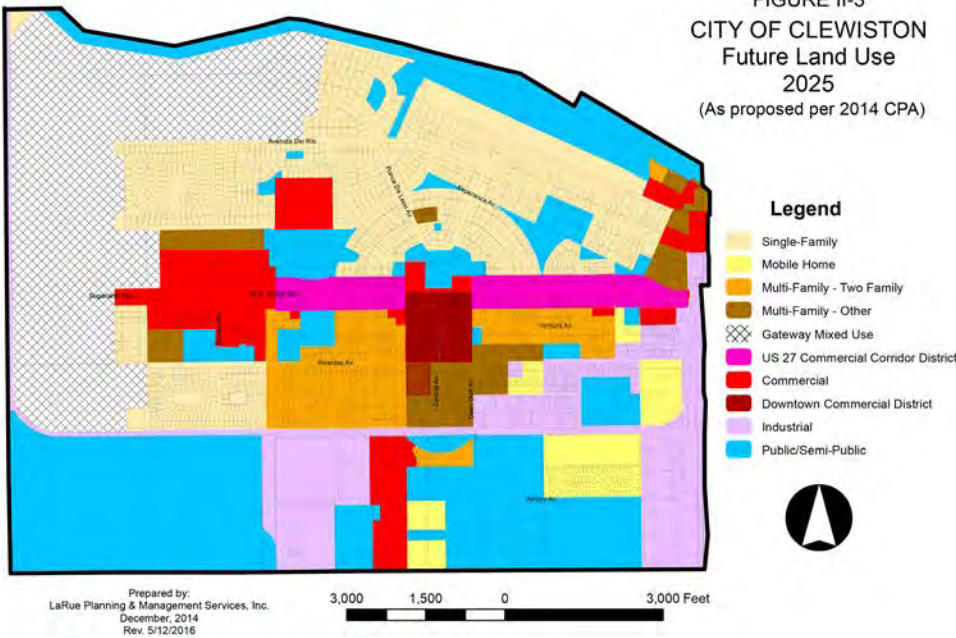
The City may elect to pursue a Future Land Use Overlay for the Waterfront Area, or a site-specific subdistrict to address the recommendations, which would require Comprehensive Plan Amendments to the Future Land Use Element and Future Land Use Map. The anticipated timeline for this process is approximately 8-12 months including transmittal of the proposed amendments to the Department of Economic Opportunity (DEO) as required by Florida Statutes for properties over 10-acres. A minimum of three (3) public hearings will also be required including one (1) before the Local Planning Agency and two (2) before the City of Clewiston City Commission. Public outreach and gathering community input in developing the plan is also critical and a necessary step in the process.

In addition to Comprehensive Plan Amendments, creating and adopting site-specific LDC regulations may also be needed. Proposed amendments could include enhanced building design and landscape standards; a range of permitted residential, commercial, recreational and marina uses; and other development regulations that would be required for complete

implementation. The City may choose to propose mixed-use and commercial zoning districts across the entirety of the Waterfront Area, or to create a new and unique zoning district specifically for the Waterfront Master Plan area. Rezoning and LDC amendments would require approximately 6-9 months and would include extensive public outreach as well as multiple public hearings before the Planning Board and City Commission.



FIGURE II-3
CITY OF CLEWISTON
Future Land Use
2025
(As proposed per 2014 CPA)



Zoning

The permitted uses across the zoning districts within the Waterfront Area contain a mix of residential including single-family, townhouses, and duplexes; public use recreation areas including parks and playgrounds, educational uses such as schools, civic uses including auditoriums, stadiums and museums; and a range of commercial uses including restaurants, shopping centers, hotels, motels, commercial or municipal parking garages, department stores and commercial recreation facilities including marinas. A comprehensive list of each zoning district’s permitted uses can be found in the Appendix.

Land Lease Specifications

In March, 2010 the City of Clewiston signed a 99 year lease agreement (expiring in 2109) with the South Florida Water Management District for the operation and maintenance of the recreational area on Canal 21 (Waterfront Area) to complete the Clewiston Trailhead Project as part of the Florida National Scenic Trail.

The lease agreement includes numerous provisions, including two (2) that are most pertinent to the Waterfront Master Plan; Placement and Removal of Improvements, and Maintenance of Improvements.

The provision of Placement and Removal of Improvements requires that all buildings, structures, improvements, and signs shall be constructed at the expense of the City unless otherwise agreed to by the Parties. Removable equipment placed on the Premises by the City will be required to be removed prior to termination of the lease agreement.

The lease also includes in Maintenance of Improvements that the City shall maintain the real property and any improvements located thereon, in a state of good condition, working order and repair including, but not limited to, keeping the area free of trash or litter, maintaining all planned improvements, meeting all building and safety codes in the location situated and maintaining any and all existing roads, canals ditches, culverts, risers and the like in as good condition as the same may be at the date of the lease, and consistent with the goals of conservation, protection, and enhancement of the natural and historical resources within the area.

Permitting Agencies

The regulating authorities that may oversee in-water construction activities in the Waterfront Area include, but are not limited to:

Federal:

- United States Army Corps of Engineers (USACE)
 - Individual Permit (IP)
 - Nationwide Permits (NWP)

- United States Coast Guard (USCG)
 - Navigation and Waterway Signage

- United States Fish and Wildlife Service (USFWS)

- Environmental Resources
- Protected Species

National Marine Fisheries Service (NMFS)

- Biological Opinion
- Protected Species

Estimated permitting timeframe with Federal agencies is 36 to 48 months.

State:

- Florida Department of Environmental Protection (FDEP)
 - Environmental Resource Permit (ERP)
 - Submerged Land Lease (SLL)

- South Florida Water Management District (SFWMD)
 - Environmental Resource Permit (ERP)

- Florida Fish and Wildlife Conservation Commission (FWC)
 - Biological Resources
 - Navigation and Waterway Signage
 - Manatee Protection Zones
 - Boating Safety Zones

Estimated permitting timeframe with State agencies is 24 to 36 months.

Note: Federal and State permitting may be done concurrently.

As part of the permitting process there is also a public comment period for application reviews. If the final project goal is to develop a marina that will not impact any wetlands or waters of the State, the permitting timeframe estimates may be reduced. If there are impacts to wetlands, for example dredging another channel to the Lake, the anticipated permit timeframe will be on an order magnitude in years.

Environmental

A review of publicly available data from existing Federal, State, and Local online databases produced the following information regarding the existing environmental site conditions at the Waterfront Area.

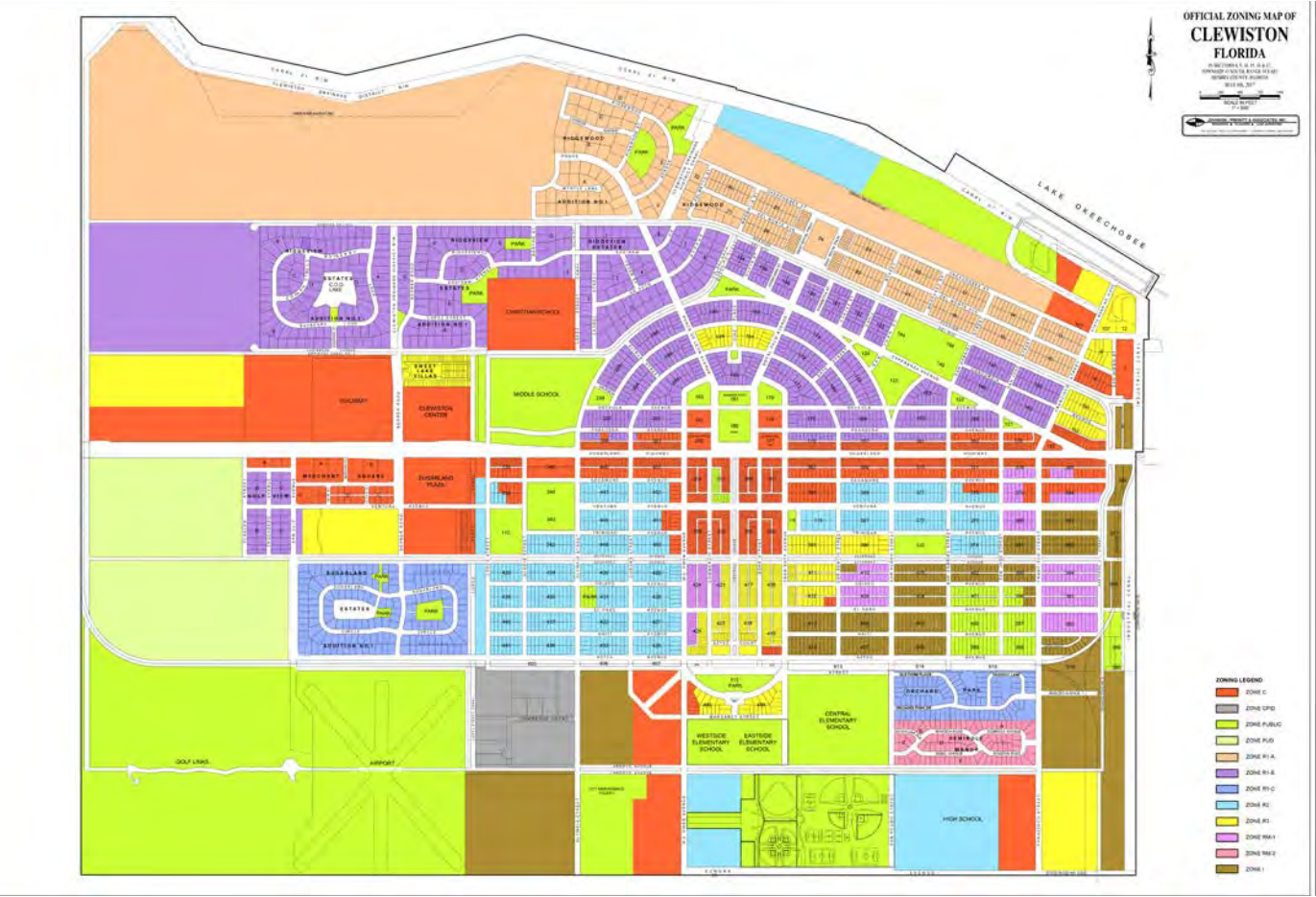
Note: additional data may exist within these public agencies but may not be published online. As project conceptualization advances, further data should be requested from various agencies that is not currently publicly available from online databases. Additional field data collection will be required in subsequent phases of the project.

Zoning District Development Criteria

SINGLE-FAMILY RESIDENTIAL (R1-A)	(1) Minimum lot area: 20,000 square feet. (2) Minimum lot width at building line: 120 feet. (3) Minimum lot depth: 125 feet. (4) Minimum front yard: 40 feet. (5) Minimum rear yard: 40 feet. (6) Minimum side yard (interior): 20 feet. (7) Minimum side yard (corner): 20 feet. (8) Minimum setback from lot line for accessory structures: a. Front: 80 feet. b. Rear: 15 feet. c. Side (interior): 10 feet. d. Side (corner): 20 feet. (9) Minimum living area of residences: 1,700 square feet.	
	The total ground coverage in the R-1A Single-Family Residential District shall not exceed 25 percent of the total area of the lot or building site.	
	No building in the R-1A Single-Family Residential District shall be more than 25 feet in height with a maximum of two stories.	
TWO-FAMILY RESIDENTIAL (R2)		DUPLEX
		SINGLE-FAMILY
	Minimum Lot Area:	9,500 sq. ft.
	Minimum Lot Width at Building Line:	7,500 sq. ft.
	Interior	90 ft.
	Corner	75 ft. 50 ft.*
	Minimum Front Yard:	100 ft.
	Minimum Side Yard (interior):	25 ft.
	Minimum Side Yard (corner):	25 ft.
	Minimum Side Yard (interior):	10 ft.
	Minimum Side Yard (corner):	10 ft.
	Minimum Rear Yard:	20 ft.
	Minimum Rear Yard:	20 ft.
	Minimum Living Area for	20 ft.
	Minimum Setback from Lot Line for Accessory Structures:	750 sq. ft.
	Front:	800 sq. ft.
	Rear:	60 ft.
	Side (interior)	10 ft.
	Side (corner)	7.5 ft.
		7.5 ft.
		20 ft.
	No building in the R-2 two-family residential district shall be more than 25 feet in height with a maximum of two stories.	

Zoning District Development Criteria

PUBLIC (P)	Lot area requirements. There shall be no minimum lot area requirement.
	Maximum height of building. The maximum height of buildings in the public zone shall not exceed two stories, except for hospitals and other institutions, which shall not exceed three stories or 35 feet.
GENERAL COMMERCIAL (C)	(1) Minimum land area: 2,500 square feet. (2) Minimum lot width at building line: 25 feet. (3) Minimum front yard: none required. (4) Minimum rear yard: none required, except when abutting an R or RM District: 20 feet. (5) Minimum side yard: none required, except when abutting an R or RM District: ten feet.
	The total ground coverage in the C General Commercial District may be 100 percent.
	No building in the C General Commercial District shall be more than 35 feet and three stories in height.



Permitted Uses by Zoning District

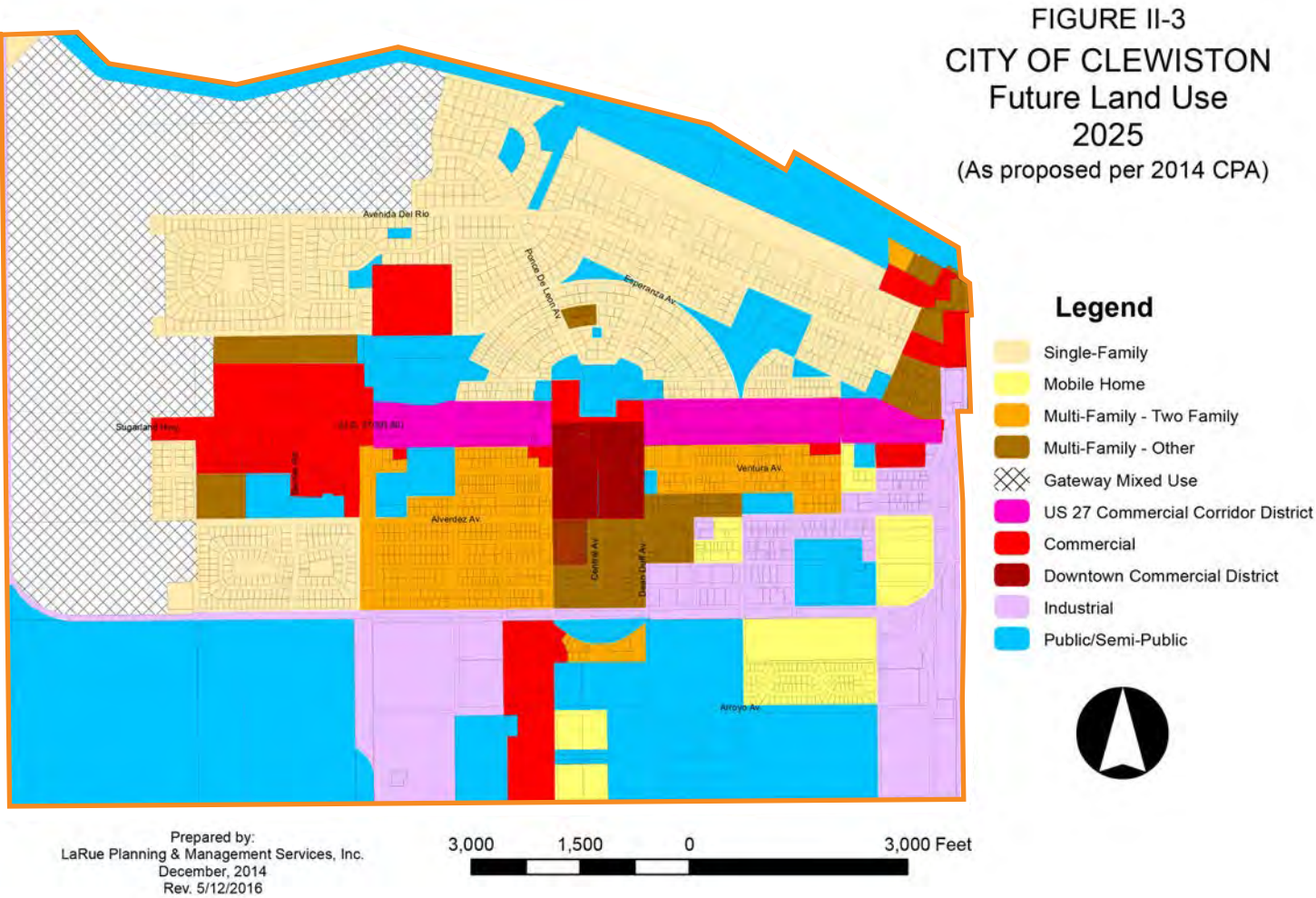
PUBLIC (P)	(1) Public recreational areas such as parks, playgrounds, ball fields, golf courses and similar uses: 0.25 FAR. (2) Governmental facilities which includes, but not limited to, city hall, fire and police facilities, public works facilities, public utility substations, airports, cemeteries and other municipally owned facilities: 1.0 FAR. (3) Educational uses such as schools, public and private, colleges, vocational schools and training centers and seminaries: 0.5 FAR. (4) Civic and cultural uses such as auditoriums, stadiums, museums: 0.5 FAR. (5) Heliports and airports, public and private: 0.10 FAR. (6) Hospitals and similar uses: 1.0 FAR.
SINGLE-FAMILY RESIDENTIAL (R1-A)	(1) Single-family dwellings and customary accessory structures incidental thereto. (2) Public parks.
TWO-FAMILY RESIDENTIAL (R2)	(1) Single-family dwelling and customary accessory buildings incidental thereto. (2) Townhouses and customary accessory structures incidental thereto. (3) Two-family (duplex) dwelling units and customary accessory structures incidental thereto. (4) Group homes, types I and II. (5) Churches, provided that the minimum side yard requirements equals twice the minimum side yard requirements of said district and minimum parking and landscaping requirements can be satisfied. (6) Kindergartens and day care centers, provided that a minimum outdoor play area of 100 square feet for each child enrolled shall be provided for on the premises, but not within the required front or side yard, and provided that such play area shall be shaded by canopies and/or shade trees and shall be enclosed with a continuous fence or wall having a minimum height of four feet. (7) Home occupations. (8) Public operated neighborhood parks and recreation areas.
GENERAL COMMERCIAL (C)	1) Any use permitted in the R-2 district and the R-3 district although any residential use must be in harmony with overall development and not as a primary or principal use, but no single-family residences are permitted. (2) Appliance and furniture stores. (3) Bakeries, confectionery providing on-premises retail sales. (4) Clinics, medical and dental out-patient only. (5) Commercial or municipal parking lots or garages. (6) Commercial recreation facilities, including marinas. (7) Convenience food and beverage store. (8) Department stores. (9) Financial institutions with or without drive-thru teller units. (10) Gasoline service stations.

Permitted Uses by Zoning District - cont'd

GENERAL COMMERCIAL (C)	(11) General retail establishments. (12) Hardware, paint and garden supplies. (13) Hotels, motels or tourist courts. (14) Indoor and outdoor vehicular sales such as automobile, motorcycle and all terrain vehicles and boat and boat trailer and utility trailer sales. (15) Kennels; provided that they shall be allowed only if they are located on the same property with and are ancillary to either a veterinary clinic or a pet grooming facility; provided that no more than two animals at any such facility are allowed to be in outside runs at any one time and that such animals not be allowed in such outside runs before 6:30 a.m. or after 6:30 p.m. of any day; provided that all other animals are kept in cages, pens or runs located inside a fully enclosed air conditioned structure; provided that no more than 35 pets are kept in any such facility at any one time; provided the facilities are used to house only dogs, cats and birds; and also provided that the facilities are operated in a manner so that they do not create any noise or smell that is unreasonably objectionable to the occupants of other property. (16) Kindergarten and day care facilities. (17) Laundries and dry cleaning plants, which do not use flammable solvents. (18) Mortuary and funeral homes. (19) Newsstand. (20) Reserved. (21) Personal services (including, but not limited to, barbershops, beauty salons, spa). (22) Pharmacy. (23) Pool halls and theaters. (24) Professional services, business services. (25) Public assembly buildings. (26) Repair and services of automobiles, trucks, boats, recreational vehicles and other automotive equipment provided repair and service work is not performed on any premises within 50 feet of a residential zoning district. Storage areas shall have a wall or fence that screens any repairing or storage areas that are visible from the street or adjacent property owner. (27) Repair and service of personal, household and office items and equipment such as, but not limited to, shoe repair, typewriter repair and small appliance repair. (28) Restaurants. (29) Shopping centers. (30) Supermarkets. (31) Veterinarian clinics. (32) Vocational schools, limited to office-oriented vocations, such as, but not limited to secretarial, business, real estate and computer programming. (b)Special exception uses. A use which may be allowed in the C General Commercial District by special exception are as follows: (1) Extended stay hotel or motel, occupancy limits for each unit shall be established and imposed by condition of approval.
-------------------------------	---

Future Land Use Districts

SINGLE-FAMILY	Detached residences on individual, recorded lots, not including mobile homes or townhouses. Average Density: 3 units per acre
PUBLIC / SEMI-PUBLIC (P)	Facilities and activities conducted by a governmental agency involving public services; semi-public institutions such as hospitals, religious institutions, and schools; and, charitable institutions.
COMMERCIAL	Activities involving sale or lease of commodities or services, including ancillary storage and other support functions.





**South Florida Water Management District
-Land Use and Cover (LULC) Data (2014 -
2016)**

A review of the SFWMD LULC Data yielded the following land cover code descriptions. These are represented above and in full plan view in the Appendix. These classifications will need to be field verified prior to detailed design.

- 1330: Multiple Dwelling Units, Low Rise
- 1400: Commercial and Services
- 1840: Marinas and Fish Camps
- 3100: Herbaceous (Dry Prairie)*
- 5120: Channelized Waterways, Canals
- 6172: Mixed Shrubs
- 6410: Freshwater Marshes / Graminoid
Prairie - Marsh
- 6440: Emergent Aquatic Vegetation

These classifications are determined based upon aerial interpretation; however, the Herbaceous classification would possibly be the only

non-developed classification suitable for potential dry development.

Updated field surveys of wildlife habitat will be required, which may indicate additional environmental conditions.



**United States Department of Agriculture
Natural Resources Conservation Service
(USDA/NRCS - 2018)**

A review of the United States Department of Agriculture Natural Resources Conservation Service soils data indicates the following soil types present in the Waterfront Area which are represented above and in full plan view in the Appendix.

- 49: Aquents, Organic Substratum
- 64; Hallandale Sand, Depressional*
- 66; Margate Sand*

interpretation however, the Hallandale Sand, Depressional, and Margate Sand would possibly be the only non-developed classifications suitable for potential dry development.

These classifications are determined based upon aerial



National Wetlands Institute (NWI) – Wetland Data (2019)

The 2019 National Wetlands institutes’ Wetland Data indicates there is one primary wetland habitat are present within the proposed project area, which are represented above and in full plan view in the Appendix.

- Freshwater Forested / Shrub Wetland



FWC / Audubon Listed Species Observations (FWC 2015, Audubon 2020)

A review of the FWC/Audubon Listed Species Observations data indicates that Bald Eagle Nests have been found to be present near the proposed project area. The proposed project area is also adjacent to Woodstork Foraging Area. The observation map is represented above and in full plan view in the Appendix.

Updated field investigations will be required to identify and verify wildlife habitat.





NWI Wetlands Map
2019
May 2021

Stantec Consulting Services Inc.
6900 Professional Pkwy E.
Sarasota, FL 34240
Tel 941.907.6900
Fax 941.907.6910



0 400 800 Feet

Prepared by: BBS 05/18/21



Historic Hurricane Tracks
Named Storms, 1950 - 2020
May 2021

Stantec Consulting Services Inc.
6900 Professional Pkwy E.
Sarasota, FL 34240
Tel 941.907.6900
Fax 941.907.6910



0 2 4 Miles

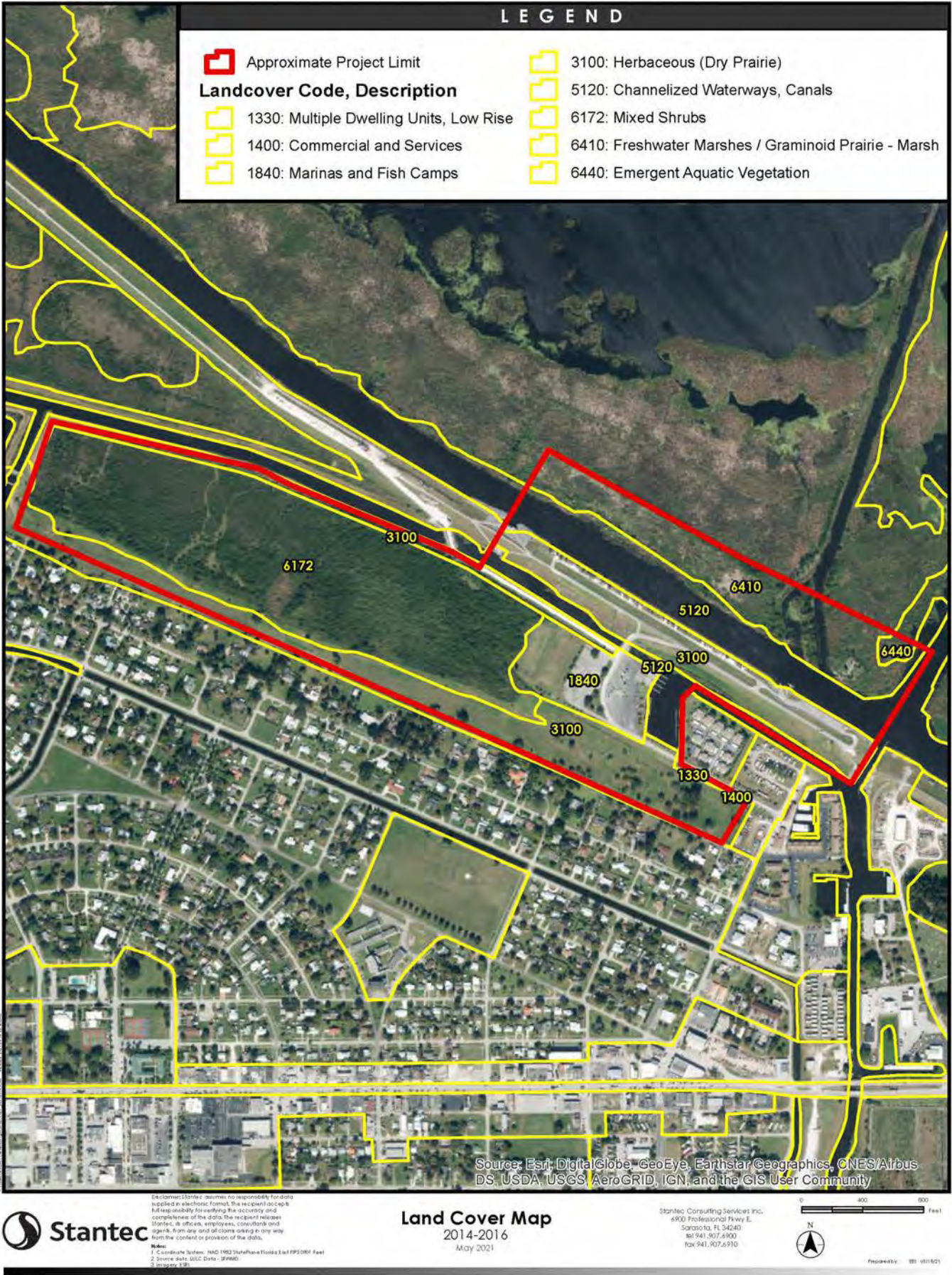
Prepared by: BBS 05/18/21

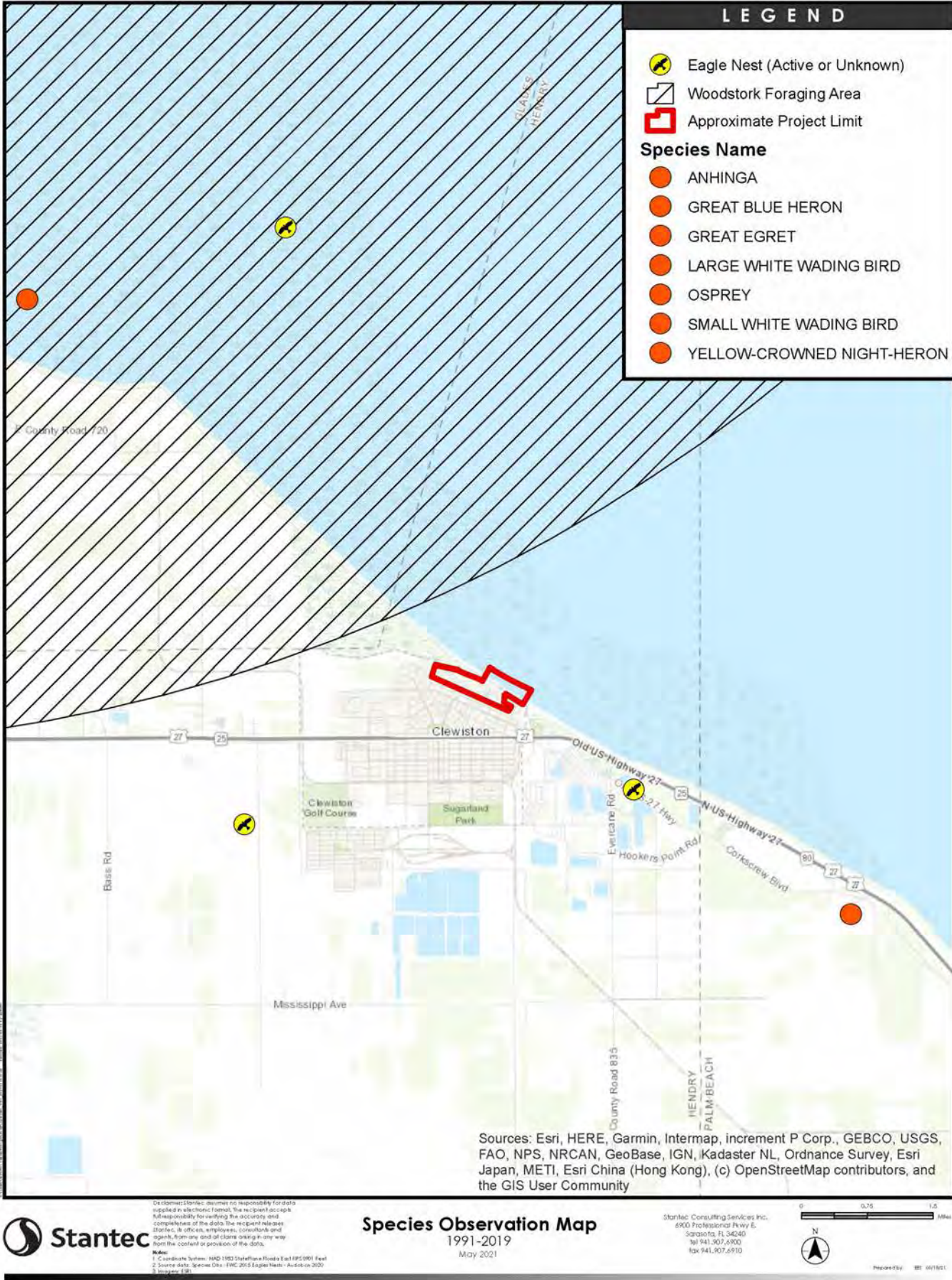


NOAA Historic Hurricane Tracks (1950 - 2020)

The NOAA Historic Hurricane Track data indicates that this area has experienced at least 8 hurricanes within the proposed project vicinity since 1950 as shown below. The historic hurricane tracks near the proposed project area are represented above and in full plan view in the Appendix.

- 1950 – King
- 1951 – How
- 1959 - Judith
- 1969 – Gerda
- 1981 – Dennis
- 1985 – Bob
- 1998 – Mitch
- 2006 – Ernesto
- 2008 – Fay





Market Summary

The initial Waterfront Master Plan area included the entire area between the waterfront and the unimproved Del Monte Avenue East. This encompassed multiple properties owned by US Sugar. The market analysis factored this area into the assessment for a full range of potential uses.

These included housing, commercial, and office uses based on both existing demand within the City, projected growth, including through the Airglades development, and the likely increase in potential capture from increasing tournaments and water related activities.

During the early conceptual development process, US Sugar opted to remove their property from the planning process. This enabled the community to focus on the waterfront portion under the City's control and ensure that any plan development could be implemented regardless of what may develop on US Sugar property at some point in the future.

However, while the market analysis was developed for the waterfront, it applies throughout the City in terms of what the current and likely future market can support. This analysis also took into consideration other development projects that were known at the time of the market analysis (fall 2021). Therefore, a summary has been included as a reference for the City in evaluating future private development opportunities.

Demand Projections

Most Relevant Uses

- New marina and related businesses
- Residential
- Boating and recreational uses
- Hotel/accommodation uses, serviced apartments, dining, convenience retail
- Commercial Uses

Residential (10 year horizon)

- Accommodation: 600-1400 units
- A mix of residential types and densities both for sale and rental property

Commercial

- 20-40K sq ft within the first 10 years, growing to as much as 70K sq ft by 2045; equivalent to 5-10 establishments in the first 10 years, and 20+/- over the long-term
- A smaller sundry/convenience store with basics rather than a full grocery store
- Specialty stores that offer fresh/gourmet from smaller providers (bakery, butcher, fruit stand, dessert place), could be another substitute that ensures repeat/frequent visitation

Recreation

- Recreational open space that complements higher density residential: (multi-use sports field, ball courts, tennis/swimming facilities)
- Things that take advantage of the natural setting/views: Trails already exist, so consider devoting some commercial space to a business involved in rentals of bikes/ personal mobility devices

What would make Clewiston more appealing?

Attractive to locals:

- Hair salon/Barber, Nail place, etc.
- Daycare, Kindergarten, after school tutoring, etc.
- Gym, yoga studio, etc. with classes
- Indoor/outdoor playgrounds, small Family Entertainment Center
- Dog grooming/walking and meetup place
- Water activities at canal/fountain/artificial pond (paper fishing, RC electric boat racing, etc.)

Attractive to seniors:

- Medical clinic
- Physical therapy/rehabilitation Drugstore
- Spa

Attractive to tourists:

- Tour companies
- Camping/boating gear
- Gift/souvenir stores



Based on the market analysis conducted, the general waterfront area could support upwards of 40,000 square feet of commercial use in the next decade, and various residential housing types. A future hotel catering to the recreational traveler is an additional consideration.

Real Estate SWOT Analysis

Strengths

- Site is relatively rare canal frontage property in a stable, wealthier part of town
- Large, flat, unencumbered site with existing infrastructure
- Existing boat ramp access and quick/easy connections to Lake Okeechobee
- Walking distance to dike, hiking/biking trails, and public open space
- Near existing marinas which appear to be operating successfully
- City is at a midpoint between the coasts and lies along a major highway (the Strategic Intermodal System) and major inland waterway; there is regular, heavy traffic along both routes and the coasts with major population centers are within relatively easy driving distance
- City also has an airport which is evolving to become a major center for air cargo traffic from Latin America
- City is already a known destination for boaters: those passing through on the inland waterway, and those using the city as a base for Lake Okeechobee bass fishing and other types of tourism
- City is also a major stopping point/destination for campers and recreational vehicles
- Various boating and fishing events bring people to Clewiston on an annual basis
- Site is less than a mile from the existing commercial strip which as the current highway benefits from visibility to all the traffic that is passing through the city
- Community has history and a cultural identity that is worth building on
- City is orderly and well planned, and has room to grow
- City is a relatively affordable place to live, and may have appeal for retirees and those escaping expensive coastal areas
- City is at the center of a rich agricultural area which has given it a reason to exist as well as established distribution networks
- Central location within the state and low cost of land in the area makes it appealing for various activities related to industry and transportation serving multiple markets

Weaknesses

- To date the city has been a fairly slow growth community with limited offerings, dominated by and dependent on for the most part a single industry and a few larger employers; it would be hard to justify a major new project unless there is a new external driver of growth (fortunately, there is one)
- The nature of the economy (agriculture, and to a lesser extent tourism) is one that relies to some degree on seasonal employment surges; this can cause variation in traffic and spending (peak vs low seasons) that may be difficult for some businesses to navigate

- Population is relatively small and has relatively low incomes compared to the coasts; this, together with the nature of the local economy, and the limited spending opportunities, contributes to a limited tax base and limited budgets for spending on projects ranging from infrastructure and beautification to economic development
- Employment opportunities are limited and the skilled labor force is small, which becomes a negative feedback loop; there is even a lack of services and facilities for some of the truck traffic that passes through the area. Productivity is comparatively low.
- It can be hard to attract/retain talent to the city from major urban centers along the coasts
- Although the city as a whole is on a major traffic route which runs straight through Downtown, the site itself is not on the way to/from anything and remains invisible to the through traffic; it is more of a destination at the end of a road
- Getting to the site requires navigating on narrow local roads through the neighborhood
- Flood protection dike blocks views of the lake, even though it is close by
- Views of the lake from the dike are not typically of open water; they are of wetlands/ swamps which may limit some of the appeal; a boat is required to get far enough out to see more of the lake
- Existing zoning is a major constraint on the amount, type, and massing of development possible on the project site
- There may be wetlands and other natural constraints as well
- Community appears economically and racially segregated to a degree
- There is a shortage of quality housing: much of the building stock is older and in deteriorated condition; some has been damaged by storms and neglect or is otherwise lacking in appeal. Some of the residential stock is in the form of mobile home and RV parks which may give a negative impression to some

Opportunities

- New “Airglades” project (conversion of the existing airport into a major air cargo transshipment node) is expected to bring a significant amount of new employment and population growth, which will require new housing and commercial
- The project is expected to diversify the current, primarily agricultural and service-based economy into a broader one with more types of jobs (including logistics/distribution, more types of agricultural processing), better pay, less seasonal variation, and a broader tax base that will make a positive contribution to the fiscal health of the city
- Growing as much as projected will build a critical mass of activity that will increase the appeal of the city beyond its currently limited roles; the leisure tourism infrastructure in particular could expand beyond recreation to include agritourism and ecotourism over time
- In addition to local growth; the Airglades project will bring more traffic passing through

the area, various infrastructure improvements, and marketing which could increase the city’s exposure

- The city has attributes that appeal to the retirement community
- City has been exploring the potential of additional marina(s) for many years
- Major corporate entities are based here and have large landholdings which they aim to develop; this is a rare opportunity to take a coordinated approach to development over time

Threats

- An economy based on agriculture always faces a range of potential threats from weather, disease, increasingly global competition (including cheap labor), mechanization/ automation, and other market forces associated with fluctuating demand and supply
- There is a range of potential new competition from potential new developments west of the city leading out to the airport; the timeline of such projects is unknown (all planning to date has been purely conceptual) and is dependent on infrastructure improvements to a degree
- One potential infrastructure improvement to alleviate traffic issues is a truck bypass route; this could direct traffic away from the commercial heart of the city, and eliminate some of its spending
- The area around the airport, and along the road leading out to it, could over time become a new commercial strip which competes with the traditional one within the city
- Potential for lake flooding, dike breaches, algal blooms, etc.
- Some waterways and flood control measures have inadequate dredging and maintenance
- Lake level changes through rivers and canals to control flooding may affect boat traffic/ marina
- Other Florida weather issues, eg. hurricanes, drought

Preliminary Concepts

Various concepts were developed through this process for the larger waterfront area, including land owned by US Sugar, and then further refined focusing solely on the waterfront portion under City control.

The adjacent images reflect three of the concepts prepared.



Concept #2 considered an enlarged marina area with the most significant emphasis on park elements of the three concepts.



Concept #1 had the least amount of inland impact and was a consideration for minimizing permitting requirements.



Concept #3 emphasized the marina as the key feature and incorporated floating docks anchored within the waterway.

Alternative Concept

The concept below reflects the second selected option identified based on community input.







Agenda Item Memorandum

TO: City Commission of the City of Clewiston
FROM: Jeanie Orozco, Director of Recreation & Leisure Services
VIA: Danny Williams, City Manager
DATE: April 20, 2026
SUBJECT: Resolution No. 2026-16 Establishing Fees for Field Use

Background: The City of Clewiston provides parks and recreational facilities to enhance the quality of life for its residents. The City Commission is authorized to establish fees for the use of these facilities to ensure that users contribute to the cost of maintenance and operations.

The proposed resolution updates the current field use fee schedule to better reflect the actual costs associated with providing and maintaining these resources. The new fee schedule will replace the existing schedule currently in effect.

Recommendation: Staff **recommends** that the City Commission approve Resolution No. 2026-16 establishing fees for field use.

Stakeholder Input: The following organizations expressed agreement with the proposed fees at the Special Meeting held on April 2, 2026:

- Jerome Ford (Vice President), Lovely Carter (Treasurer), and Robbriannia Johnson (Secretary) – Cougars Football
- Bree Rojas – Little League President
- Robbriannia Johnson – AYSO Regional Commissioner

Fiscal Impact: The revised fee schedule is expected to increase revenue and offset operational and maintenance costs associated with field use, thereby reducing the burden on taxpayers.

Attachments:

1. Resolution No. 2026-16
2. Field Fees for Sport Leagues Organizations
3. Field Fees for Travel/Private Teams

CITY OF CLEWISTON

RESOLUTION NO. 2026-16

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA SETTING THE RENTAL AND USE FEES AS CONTAINED IN APPENDIX A, SECTION 26 OF THE CODE OF ORDINANCES OF THE CITY OF CLEWISTON, PURSUANT TO ARTICLE IV., SECTION 62-99; PROVIDING FOR SEVERABILITY, CONFLICT, AND AN EFFECTIVE DATE.

WHEREAS, Section 62-99 of the Code of Ordinances of the City Commission of the City of Clewiston, Florida, prescribes that the City Commission may establish by resolution the reservation and rental fees, agreements, rules and regulations, and certain other items related to the use of facilities owned by the City of Clewiston; and

WHEREAS, now the City Commission desires to adopt the following fees, agreements, and rules and regulations for the designated City-owned facilities.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, that:

SECTION 1. Appendix A, Section 26 of the Clewiston Code of Ordinances is hereby created to establish the following reservation and rental fees for facilities owned and maintained by the City of Clewiston:

Beardsley Room		
Description	Resident	Non-Resident
Hourly Rate	\$50.00/hour	\$72.00/hour
Security Deposit	\$150 flat	\$150 flat
Cleaning Fee	\$100 flat	\$100 flat
Supervision Fee	\$25.00/hour	\$25.00/hour
Liability Insurance	\$130.64 contingent	\$130.64 contingent
Setup Fee (optional)	\$75.00 flat	\$75.00 flat
C.S. Mott Pool		
Description	Resident	Non-Resident
Hourly Rate (4-hour minimum)	\$37.50/hour	\$43.75/hour
Security Deposit	\$50 flat	\$50.00 flat
Chickee		
Description	Resident	Non-Resident
Full Day Rate	\$55.00/day	\$55.00/day
Security Deposit	\$0	\$0
Inflatable/Structure (optional)	\$27.50 flat	\$27.50 flat

Civic Park Gazebo		
Description	Resident	Non-Resident
Daily Rate	\$27.50/day	\$27.50/day
Security Deposit	\$0	\$0
John Boy Auditorium		
Description	Resident	Non-Resident
Daily Rate	\$2200/day (8 hours)	\$3300/day (8 hours)
Security Deposit	\$500 flat	\$500 flat
Sanitizing Fee	\$250 flat	\$250 flat
Setup Fee	\$150 flat	\$150 flat
Insurance Fee	\$325.17 flat	\$325.17 flat
Supervision Fee	\$60/hour	\$60/hour
Security Fee (if serving alcohol)	\$100/hour	\$100/hour
Additional Security	\$100/hour	\$100/hour
Liquor Liability (if serving alcohol)	\$91.83 flat	\$91.83 flat
Security Fee w/out Alcohol (for 150+ guests)	\$70/hour	\$70/hour
Fire/EMS Safety Security Fee (for high volume events)	\$90/hour	\$90/hour
Beardsley Room Cleaning Fee (if part of reservation)	\$165 flat	\$165 flat
Beardsley Room Rental (optional)	\$180/hour	\$180/hour
Sugarland Park		
Description	Travel/Private Team	League/Organization
Rental Fee	\$100/day per field	\$1,000/season
Security Deposit	\$50/day	\$500/season
Light Fee	\$25/hour	
Maintenance Fee	\$50/day	
Sweetest Town Park		
Description	Resident	Non-Resident
Daily Rate	\$27.50/day	\$165/day
Security Deposit	\$0	\$0
Inflatable/Structure (optional)	\$25 flat	\$25 flat
Trinidad Park		

Description	Resident	Non-Resident
Daily Rate	\$55/day	\$193/day
Security Deposit	\$0	\$0
Inflatable/Structure (optional)	\$25 flat	\$25 flat
Youth Center		
Description	Resident	Non-Resident
Hourly Rate (4-hour minimum)	\$55/hour	\$72.50/hour
Security Deposit	\$150 flat	\$150 flat
Supervision Fee	\$25/hour	\$25/hour
Sanitizing Fee	\$100 flat	\$100 flat
Inflatable/Structure (optional)	\$25 flat	\$25 flat
Set-Up Fee	\$75 flat	\$75 flat
Cost Per Additional Hour	\$50/hour	\$50/hour

SECTION 2. A uniform agreement for reservation of the City-owned facilities and rules and regulations applicable to all facilities is hereby adopted as provided in Composite Exhibit A attached to this Resolution.

SECTION 3. The fees provided herein shall be effective immediately upon adoption of this Resolution.

SECTION 4. All resolutions or parts of resolutions in conflict herewith are repealed to the extent of such conflict.

SECTION 5. If any section, subsection, paragraph, sentence, clause, or phrase of this resolution is declared invalid or unenforceable for any reason, such decision shall not affect the remaining portions of this resolution, which shall remain in full force and effect.

Commissioner _____ offered the foregoing resolution. Commissioner _____ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JASON WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of Clewiston
on this 20th day of April 2026.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Fransheska Berrios, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney

CITY OF CLEWISTON PARKS & RECREATION DEPARTMENT



SUGARLAND PARK FIELD RESERVATION

Travel/Private Team Information (Please print all information)

Organization Name

Address

City/State/Zip

Contact Person

Phone Number

Fax Number

Description of Facility	Date Time *Attach schedule, if available
-------------------------	--

Fees (ALL payments are due at time of booking. Make check payable to the City of Clewiston)	Rental - \$100 per day/per field	\$ _____
	Light Fee - \$25 per hour	\$ _____
	Maintenance Fee - \$50 per day	\$ _____
	Sales Tax 7%	\$ _____
	Subtotal	\$ _____
	\$50 Security Deposit (Refundable)	\$ _____
	TOTAL	\$ _____

Team Insurance: ☐ Yes ☐ No

Attach copy of Certificate of Insurance to this form.

All field use is by permit only unless an exception is made by the Director of Recreation & Leisure Services. Coaches are responsible for leaving fields, dugouts, and spectators' areas clean. Extra field maintenance for any play, tournament, or special event is considered a "billable" event. It is the responsibility of the user group to maintain a clean and safe concession. The Director of Recreation & Leisure Services is to be notified of all accidents/incidents requiring medical attention. Athletic fields can be used only when field conditions are deemed safe and when use will not create conditions which may cause damage to the fields. If field conditions change during the permit period, the Director of Recreation & Leisure Services reserves the right to close the fields. Security deposit is fully refundable upon cancellation or no damage to the fields.

AGREEMENT OF UNDERSTANDING

I understand the rules and policies of the City of Clewiston and agree to abide by the stated guidelines. I understand any non-compliance may result in the revocation of existing permits, the loss of permits in the future, and loss of security deposit. I also understand non-compliance may result in the revocation of field privileges and/or a fee assessment for damages.

Signature of Organization Representative

Organization

Date

Director of Recreation & Leisure Services

CITY OF CLEWISTON PARKS & RECREATION DEPARTMENT



SUGARLAND PARK FIELD RESERVATION

Field Playability, Rules and Regulations

The Park Personnel will decide if the field is playable. This person will use common sense and good judgment in the decision to play. The soil must be firm and free of obstacles that could cause personal injury or field damage before play begins. Water can be broom-dried to remove puddles from infield to expedite play.

- All persons, if given permission to use a field, will abide by all and any directives from the City of Clewiston & Parks and Recreation Personnel.
- All teams and individuals given permission to use a field assume all responsibilities in regards to injury and/or accident and all liabilities, as per insurance requirements listed on Page 1 & 3.
- Permits must be kept with team while using field at all times.
- Teams and individuals given permission to use a field must use the field assigned.
- No exchanging of field permits with another team or individual is allowed.

Rain-outs Rescheduling Procedures

If you are rained out on a given night, you must contact Parks & Recreation Department within 24 hours or the next business day in order to receive a rain-date. A failure to contact this office within the allotted time will result in forfeiture of the rain-date. Rain dates will be scheduled on the same day of the week and the same time period, as your regularly scheduled play dates, unless a mutually agreed upon time and date is reserved. It will be added to your schedules accordingly. All attempts to schedule your rain-date for the earliest possible time will be made.

Parking

All parking must be in designated areas. No vehicles are permitted to park on grassy areas, behind backstops or along the side of fields. Any vehicle parked illegally will be tagged and/or towed at the discretion of the City Police Department.

By signing below, I agree to comply with the above stated rules and regulations concerning the use of the Ball Park Fields.

Signature: _____

Date: _____

CITY OF CLEWISTON PARKS & RECREATION DEPARTMENT



SUGARLAND PARK FIELD RESERVATION

HOLD HARMLESS AGREEMENT

(Please type or print)

BETWEEN THE CITY OF CLEWISTON, FLORIDA AND _____
(Applicant)

WITNESSETH:

1. In consideration of permission to use the public facility described below on the ____ day of, _____ 20____, the application does hereby covenant and agree to save and hold the City of Clewiston, its agents, servants and employees harmless from any and all liabilities of costs arising out of the described premises by the applicant, the applicant's invitees or other persons.
 2. The facilities will be used for the following purpose and no other _____.
Number of persons expected to attend: _____
 3. The applicant is: (check one) _____ An Individual _____ Non-profit Organization
_____ A Profit Organization _____ Other (describe) _____.
- If applicant is an Association or Corporation, the undersigned certifies that the execution of the HOLD HARMLESS AGREEMENT has been duly authorized.

4. The applicant acknowledges that the permission to utilize the facilities is limited to the portion of the premises herein described (if applicable) and the permission to use the facility is valid only for the activity herein described. Notwithstanding the foregoing, however, this HOLD HARMLESS AGREEMENT shall be applicable to any claim asserted against the City of Clewiston or any loss incurred arising out of the applicant's activity whether or not the same extends beyond the permitted type or locale of activity or occurs on a different date out of the applicant's activity whether or not the same extends beyond the permitted type or locale of activity or occurs on a different date than specified. The applicant further HOLDS HARMLESS, the City of Clewiston and its agents, from all liability or costs arising from any interaction or contact between the applicant and other applicants/activities taking place on municipal property, or arising from adjoining private property.
5. The applicant specifically agrees that this Indemnification and Hold Harmless Agreement shall include the responsibility to provide legal defense for the City of Clewiston for any suit arising out of the applicant's use of premises, and that should the applicant or the applicant's insurance carrier fail or refuse to provide such a defense, the applicant will reimburse the City of Clewiston for any costs incurred by it for any person or organization acting on its behalf.

CITY OF CLEWISTON PARKS & RECREATION DEPARTMENT



SUGARLAND PARK FIELD RESERVATION

6. The undersigned is authorized to execute this HOLD HARMLESS AGREEMENT as the binding act of the applicant.

X _____
Signature of Applicant Date

X _____
Signature of Witness Date

If you (the applicant) are a Corporation, Association or Company carrying Insurance, please complete the information below. The applicant has furnished the Certificate of Insurance described below as an additional inducement for the permission to use of the premises.

NAME OF INSURANCE CARRIER: _____

CERTIFICATE NUMBER: _____

LIMITS OF LIABILITY: Property Damage _____

Public Liability _____

A true copy of the Certificate of Insurance is attached. NOTE: Requires \$1,000,000 per loss liability insurance for Special Events, subject to review and approval by the City of Clewiston. The following additional documents form a part of the agreement:

✓ **Rental Application Forms**

CITY OF CLEWISTON PARKS & RECREATION DEPARTMENT



SUGARLAND PARK FIELD RESERVATION

League/Organization Information (Please print all information)

Organization Name

Address

City/State/Zip

Contact Person

Phone Number

Fax Number

Description of Facility	Date Time *Attach schedule, if available
-------------------------	--

Fees (ALL payments are due at time of booking. Make check payable to the City of Clewiston) *Rental fee can be waived for local non-profits (501c3) only by the City Commission	*Rental - \$1,000 for season	\$ _____
	\$500 Security Deposit	\$ _____
	TOTAL	\$ _____
	Requesting fees to be waived by City Commission? (Yes or No)	_____

Team Insurance: ☐ Yes ☐ No

Attach copy of Certificate of Insurance to this form.

All field use is by permit only unless an exception is made by the Director of Recreation & Leisure Services. Coaches are responsible for leaving fields, dugouts, and spectators' areas clean. Extra field maintenance for any play, tournament, or special event is considered a "billable" event. It is the responsibility of the user group to maintain a clean and safe concession. The Director of Recreation & Leisure Services is to be notified of all accidents/incidents requiring medical attention. Athletic fields can be used only when field conditions are deemed safe and when use will not create conditions which may cause damage to the fields. If field conditions change during the permit period, the Director of Recreation & Leisure Services reserves the right to close the fields. Security deposit is fully refundable upon cancellation or no damage to the fields.

AGREEMENT OF UNDERSTANDING

I understand the rules and policies of the City of Clewiston and agree to abide by the stated guidelines. I understand any non-compliance may result in the revocation of existing permits, the loss of permits in the future, and loss of security deposit. I also understand non-compliance may result in the revocation of field privileges and/or a fee assessment for damages.

Signature of Organization Representative

Organization

Date

Director of Recreation & Leisure Services

CITY OF CLEWISTON PARKS & RECREATION DEPARTMENT



SUGARLAND PARK FIELD RESERVATION

Field Playability, Rules and Regulations

The Park Personnel will decide if the field is playable. This person will use common sense and good judgment in the decision to play. The soil must be firm and free of obstacles that could cause personal injury or field damage before play begins. Water can be broom-dried to remove puddles from infield to expedite play.

- All persons, if given permission to use a field, will abide by all and any directives from the City of Clewiston & Parks and Recreation Personnel.
- All teams and individuals given permission to use a field assume all responsibilities in regards to injury and/or accident and all liabilities, as per insurance requirements listed on Page 1 & 3.
- Permits must be kept with team while using field at all times.
- Teams and individuals given permission to use a field must use the field assigned.
- No exchanging of field permits with another team or individual is allowed.

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If you are rained out on a given night, you must contact Parks & Recreation Department within 24 hours or the next business day in order to receive a rain-date. A failure to contact this office within the allotted time will result in forfeiture of the rain-date. Rain dates will be scheduled on the same day of the week and the same time period, as your regularly scheduled play dates, unless a mutually agreed upon time and date is reserved. It will be added to your schedules accordingly. All attempts to schedule your rain-date for the earliest possible time will be made.

Parking

All parking must be in designated areas. No vehicles are permitted to park on grassy areas, behind backstops or along the side of fields. Any vehicle parked illegally will be tagged and/or towed at the discretion of the City Police Department.

By signing below, I agree to comply with the above stated rules and regulations concerning the use of the Ball Park Fields.

Signature: _____

Date: _____

CITY OF CLEWISTON PARKS & RECREATION DEPARTMENT



SUGARLAND PARK FIELD RESERVATION

HOLD HARMLESS AGREEMENT

(Please type or print)

BETWEEN THE CITY OF CLEWISTON, FLORIDA AND _____
(Applicant)

WITNESSETH:

1. In consideration of permission to use the public facility described below on the ____ day of, _____ 20____, the application does hereby covenant and agree to save and hold the City of Clewiston, its agents, servants and employees harmless from any and all liabilities of costs arising out of the described premises by the applicant, the applicant's invitees or other persons.
 2. The facilities will be used for the following purpose and no other _____.
Number of persons expected to attend: _____
 3. The applicant is: (check one) _____ An Individual _____ Non-profit Organization
_____ A Profit Organization _____ Other (describe) _____.
- If applicant is an Association or Corporation, the undersigned certifies that the execution of the HOLD HARMLESS AGREEMENT has been duly authorized.

4. The applicant acknowledges that the permission to utilize the facilities is limited to the portion of the premises herein described (if applicable) and the permission to use the facility is valid only for the activity herein described. Notwithstanding the foregoing, however, this HOLD HARMLESS AGREEMENT shall be applicable to any claim asserted against the City of Clewiston or any loss incurred arising out of the applicant's activity whether or not the same extends beyond the permitted type or locale of activity or occurs on a different date out of the applicant's activity whether or not the same extends beyond the permitted type or locale of activity or occurs on a different date than specified. The applicant further HOLDS HARMLESS, the City of Clewiston and its agents, from all liability or costs arising from any interaction or contact between the applicant and other applicants/activities taking place on municipal property, or arising from adjoining private property.
5. The applicant specifically agrees that this Indemnification and Hold Harmless Agreement shall include the responsibility to provide legal defense for the City of Clewiston for any suit arising out of the applicant's use of premises, and that should the applicant or the applicant's insurance carrier fail or refuse to provide such a defense, the applicant will reimburse the City of Clewiston for any costs incurred by it for any person or organization acting on its behalf.

CITY OF CLEWISTON PARKS & RECREATION DEPARTMENT



SUGARLAND PARK FIELD RESERVATION

6. The undersigned is authorized to execute this HOLD HARMLESS AGREEMENT as the binding act of the applicant.

X _____
Signature of Applicant Date

X _____
Signature of Witness Date

If you (the applicant) are a Corporation, Association or Company carrying Insurance, please complete the information below. The applicant has furnished the Certificate of Insurance described below as an additional inducement for the permission to use of the premises.

NAME OF INSURANCE CARRIER: _____

CERTIFICATE NUMBER: _____

LIMITS OF LIABILITY: Property Damage _____

Public Liability _____

A true copy of the Certificate of Insurance is attached. NOTE: Requires \$1,000,000 per loss liability insurance for Special Events, subject to review and approval by the City of Clewiston. The following additional documents form a part of the agreement:

✓ **Rental Application Forms**



Agenda Item Memorandum

TO: City Commission of the City of Clewiston
FROM: Lynne Mila, Director of Operations
VIA: Danny Williams, City Manager
DATE: April 20, 2026
SUBJECT: Consideration of approval of Resolution 2026-18

Background:

Resolution 2026-18 approves the Contract for the Miscellaneous Paving Improvements Project. Work consists of paving improvements to various locations within the City of Clewiston.

Invitation to Bid 2026-01 was published on March 25, 2026, and three bids were received and opened on April 15, 2026. Ajax Paving Industries of Florida, LLC, Weekley Asphalt Paving, Inc, and Diaz Asphalt, LLC submitted bids. Each bid exceeded the \$500,000 amount budgeted for the project. Therefore, location four, E. Haiti Avenue was removed from the project scope and staff recommend awarding the contract to Weekley Asphalt Paving, Inc. as the lowest responsive bidder.

Financial Impact: \$464,784.70

Recommendation:

Staff recommends approval of Resolution 2026-18

Attachments:

- a. Resolution 2026-18
- b. ITB advertisement March 25, 2026
- c. Project location map
- d. Bid Tab

CITY OF CLEWISTON

RESOLUTION NO. 2026-18

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, APPROVING AN AGREEMENT FOR THE CONSTRUCTION SERVICES CONTRACT IN CONNECTION WITH THE MISCELLANEOUS PAVING IMPROVEMENTS PROJECT BETWEEN THE CITY OF CLEWISTON AND WEEKLEY ASPHALT PAVING, INC.; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE AGREEMENT; PROVIDING FOR SEVERABILITY, CONFLICT, AND EFFECTIVE DATE.

WHEREAS, the City of Clewiston ("City") finds that it is in the best interest of the City of Clewiston to approve an agreement for The Miscellaneous Paving Improvements Project between the City of Clewiston and Weekley Asphalt Paving, Inc.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, THAT:

SECTION 1. The foregoing "WHEREAS" clause is hereby ratified and confirmed as being true and correct and is hereby made a specific part of this Resolution.

SECTION 2. The City Commission of the City of Clewiston approves the Agreement for the Miscellaneous Paving Improvements Project and authorizes the appropriate City Officials to execute same.

SECTION 3. All resolutions or parts of resolutions in conflict herewith are repealed to the extent of such conflict.

SECTION 4. If any clause, section, other part, or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.

SECTION 5. This Resolution shall become effective immediately upon its passage and adoption.

Commissioner _____ offered the foregoing resolution.
Commissioner _____ seconded the motion, and upon being put to
a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	☐	☐	☐
HILLARY HYSLOPE, VICE MAYOR	☐	☐	☐
BARBARA EDMONDS, COMMISSIONER	☐	☐	☐
MALI GARDNER, COMMISSIONER	☐	☐	☐
JAMES WILLIAMS, COMMISSIONER	☐	☐	☐

PASSED AND APPROVED by the City Commission of the City of
Clewiston on this **20th** day of **April** 2026.

ATTEST:

CITY OF CLEWISTON, FLORIDA

Fransheska Berrios, City Clerk

James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Kaylee Tuck, City Attorney

INVITATION TO BID

MISCELLANEOUS PAVING IMPROVEMENTS, CLEWISTON, FLORIDA

Bid No. 2026-01

OPENING DATE AND TIME:

WEDNESDAY, APRIL 8, 2026, at 2:00 P.M.

Sealed Bids will be received by the City Clerk of the City of Clewiston, Florida, for "Miscellaneous Paving Improvements, City of Clewiston". In order to be considered, bids must be received by the City Commissioners, c/o the City Clerk, Attn: Fransheska Berrios, at 115 W. Ventura Avenue, Clewiston, Florida by Wednesday, April 8, 2026, at 2:00 p.m., at which time all responses to this request will be recorded in the presence of one or more witnesses.

A copy of the Instructions and Bid Documents can be obtained by contacting the City Clerk, City of Clewiston, at 863-983-1484, ext. 104 or fransheska.berrios@clewistonfl.gov.

Firms are encouraged to attend the **Pre-Bid Conference** on Wednesday, April 1, 2026, at 2:00 p.m. at Clewiston City Hall, 115 W. Ventura Avenue, Clewiston, Florida 33440.

The solicitation does not commit the City of Clewiston to award any contracts, to pay any costs incurred in the preparation of a response to this Invitation to Bid, or to contract for any services. The City reserves the right to reject any or all submittals received as a result of this solicitation, or to cancel in part or in its entirety this Invitation to Bid, if it is in the best interest of the City to do so. The City may re-procure at the discretion of the City Commissioners.

All responses to the Invitation to Bid shall be subject to Florida Public Records Laws (FS § 119) and Government in the Sunshine requirements.

City of Clewiston is an Equal Opportunity Provider and Employer.
39885 HEND 3/25/2026



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REVISIONS			THE CITY OF CLEWISTON	MISCELLANEOUS PAVING IMPROVEMENTS	JOHNSONENGINEERING — An Apex Company —	JOHNSON ENGINEERING, LLC. 201 BERNER ROAD #3 CLEWISTON, FLORIDA 33440 PHONE: (863) 805-0707 E.R. #642 & L.B. #642	LEAH MARIE HOLMES, PE FL License No. 85359	Keymap				
								DATE	PROJECT NO.	FILE NO.	SCALE	SHEET
								APR 3, 2026	20203262-004	3-43-34	AS SHOWN	03



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REVISIONS			THE CITY OF CLEWISTON	MISCELLANEOUS PAVING IMPROVEMENTS	JOHNSONENGINEERING — An Apex Company —	JOHNSON ENGINEERING, LLC. 201 BERNER ROAD #3 CLEWISTON, FLORIDA 33440 PHONE: (863) 805-0707 E.R. #642 & L.B. #642	LEAH MARIE HOLMES, PE FL License No. 85359	Keymap				
								DATE	PROJECT NO.	FILE NO.	SCALE	SHEET
								APR 3, 2026	20203262-004	3-43-34	AS SHOWN	03



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REVISIONS			THE CITY OF CLEWISTON	MISCELLANEOUS PAVING IMPROVEMENTS	JOHNSONENGINEERING — An Apex Company —	JOHNSON ENGINEERING, LLC. 201 BERNER ROAD #3 CLEWISTON, FLORIDA 33440 PHONE: (863) 805-0707 E.R. #642 & L.B. #642	LEAH MARIE HOLMES, PE FL License No. 85359	Keymap				
								DATE	PROJECT NO.	FILE NO.	SCALE	SHEET
								APR 3, 2026	20203262-004	3-43-34	AS SHOWN	03

CITY OF CLEWISTON BID NUMBER 2026-01

BID TAB

LOCATION 1: N. BERNER ROAD & SAGINAW AVENUE

PAY ITEM #	DESCRIPTION	UNIT	EST QTY	Diaz Asphalt LLC		Weekley Asphalt Inc		Ajax Paving LLC	
				PAY ITEM		PAY ITEM		PAY ITEM	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
101-1	MOBILIZATION	LS	1	2500	2500	2000	2000	5098.07	5098.07
102-1	MAINTENANCE OF TRAFFIC	LS	1	3850	3850	1500	1500	4469.55	4469.55
210-1-8	REWORKING LIMEWORK BASE, 4"	SY	217	48	10416	13.56	2942.52	55.9	12130.3
327-70-1	MILLING EXIST. ASPHALT PAVT, 1" AVG DEI	SY	4850	3.78	18333	3.25	15762.5	3.97	19254.5
	SUPERPAVE ASPHALTIC CONCRETE,								
334-1-53	TRAFFIC C, PG 76-22	TN	317	378	119826	220	69740	193.66	61390.22
570-1-2	PERFORMANCE TURF, SOD	LS	1	3850	3850	500	500	3206.09	3206.09
PPM-1	PAINTED PAVEMENT MARKINGS	LS	1	2000	2000	1500	1500	1823.65	1823.65

LOCATION 1: N. BERNER ROAD & SAGINAW AVENUE TOTAL

160775.00

93945.02

107372.38

LOCATION 2: ROYAL PALM AVENUE

PAY ITEM #	DESCRIPTION	UNIT	EST QTY	Diaz Asphalt LLC		Weekley Asphalt Inc		Ajax Paving LLC	
				PAY ITEM		PAY ITEM		PAY ITEM	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
101-1	MOBILIZATION	LS	1	2500	2500	2000	2000	5098.07	5098.07
102-1	MAINTENANCE OF TRAFFIC	LS	1	3850	3850	1500	1500	8350.82	8350.82
210-1-8	REWORKING LIMEWORK BASE, 4"	SY	140	50	7000	13.56	1898.4	149.03	20864.2
327-70-1	MILLING EXIST. ASPHALT PAVT, 1" AVG DEI	SY	7235	3.78	27348.30	3	21705	4.5	32557.5
	SUPERPAVE ASPHALTIC CONCRETE,								
334-1-53	TRAFFIC C, PG 76-22	TN	451	378	170478	215	96965	241.15	108758.65
570-1-2	PERFORMANCE TURF, SOD	LS	1	2000	2000	500	500	3206.09	3206.09
PPM-1	PAINTED PAVEMENT MARKINGS	LS	1	2000	2000	1500	1500	1853.06	1853.06

LOCATION 2: ROYAL PALM AVENUE TOTAL

215176.30

126068.40

180688.39

SUBMITTED 215176.00

SUBMITTED 174418.49

CITY OF CLEWISTON BID NUMBER 2026-01

BID TAB

LOCATION 3: E. SAGAMORE AVENUE

PAY ITEM #	DESCRIPTION	UNIT	EST QTY	Diaz Asphalt LLC		Weekley Asphalt Inc		Ajax Paving LLC	
				PAY ITEM		PAY ITEM		PAY ITEM	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
101-1	MOBILIZATION	LS	1	2500	2500	2000	2000	6557.22	6557.22
102-1	MAINTENANCE OF TRAFFIC	LS	1	2500	2500	1500	1500	4469.55	4469.55
210-1-8	REWORKING LIMEWORK BASE, 4"	SY	67	114	7638	13.56	908.52	138.9	9306.3
327-70-1	MILLING EXIST. ASPHALT PAVT, 1" AVG DEPTH	SY	6862	3.78	25938.36	3	20586	4.73	32457.26
334-1-53	TRAFFIC C, PG 76-22	TN	420	405	170100	215	90300	227.75	95655
570-1-2	PERFORMANCE TURF, SOD	LS	1	2000	2000	600	600	3206.09	3206.09
PPM-1	PAINTED PAVEMENT MARKINGS	LS	1	1850	1850	1500	1500	1941.3	1941.3

LOCATION 3: E. SAGAMORE AVENUE TOTAL

212526.36

117394.52

153592.72

SUBMITTED 205266.00

LOCATION 4: E. HAITI AVENUE

PAY ITEM #	DESCRIPTION	UNIT	EST QTY	Diaz Asphalt LLC		Weekley Asphalt Inc		Ajax Paving LLC	
				PAY ITEM		PAY ITEM		PAY ITEM	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
101-1	MOBILIZATION	LS	1	5000	5000	15000	15000	105280.31	105280.31
102-1	MAINTENANCE OF TRAFFIC	LS	1	5000	5000	8000	8000	61849.6	61849.6
210-1-8	REWORKING LIMEWORK BASE, 4"	SY	1749	15	26235	5.98	10459.02	7.06	12347.94
FPR-1	FULL DEPTH PAVEMENT REMOVAL	SY	3789	6.5	24628.5	9.26	35086.14	38.35	145308.15
0350 3 5	PLAIN CEMENT CONCRETE PAVEMENT, 8"	TN	3789	101.5	384583.5	177.5	672547.5	97.47	369313.83
570-1-2	PERFORMANCE TURF, SOD	LS	1	2500	2500	6000	6000	3206.09	3206.09
PPM-1	PAINTED PAVEMENT MARKINGS	LS	1	2000	2000	1800	1800	1835.41	1835.41

LOCATION 4: E. HAITI AVENUE TOTAL

449947.0

748892.66

699141.33

SUBMITTED 449948.00

LOCATION 5: SAN LUIZ AVENUE & AZTEC AVENUE

CITY OF CLEWISTON BID NUMBER 2026-01

BID TAB

PAY ITEM #	DESCRIPTION	UNIT	EST QTY	Diaz Asphalt LLC		Weekley Asphalt Inc		Ajax Paving LLC	
				PAY ITEM		PAY ITEM		PAY ITEM	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
101-1	MOBILIZATION	LS	1	2500	2500	2000	2000	6219.33	6219.33
102-1	MAINTENANCE OF TRAFFIC	LS	1	2500	2500	2300	2300	6962.47	6962.47
327-70-1	MILLING EXIST. ASPHALT PAVT, 1" AVG DEI	SY	2418	3.78	9140.04	3.8	9188.4	6.79	16418.22
	ASPHALT CONCRETE FRICTION COURSE,								
337-7-83	TRAFFIC C, FC-12.5, PG 76-22	TN	145	420	60900	275	39875	306.87	44496.15
991-1	SEAL COAT PARKING LOT	SY	5575	4.75	26481.25	4.5	25087.5	3.59	20014.25
570-1-2	PERFORMANCE TURF, SOD	LS	1	1200	1200	3000	3000	3206.09	3206.09
PPM-1	PAINTED PAVEMENT MARKINGS	LS	1	5850	5850	1500	1500	1820.42	1820.42
LOCATION 5: SAN LUIZ AVENUE & AZTEC AVENUE TOTAL					108571.29		82950.90		99136.93
				SUBMITTED	108571.69				

LOCATION 6: BANYAN STREET & W. AVENIDA DEL RIO

PAY ITEM #	DESCRIPTION	UNIT	EST QTY	Diaz Asphalt LLC		Weekley Asphalt Inc		Ajax Paving LLC	
				PAY ITEM		PAY ITEM		PAY ITEM	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
101-1	MOBILIZATION	LS	1	2500	2500	2000	2000	5392.2	5392.2
102-1	MAINTENANCE OF TRAFFIC	LS	1	1200	1200	1500	1500	4469.55	4469.55
210-1-8	REWORKING LIMework BASE, 4"	SY	252	78	19656	13.56	3417.12	24.51	6176.52
327-70-1	MILLING EXIST. ASPHALT PAVT, 1" AVG DEI	SY	721	6.3	4542.3	8.75	6308.75	21.37	15407.77
	SUPERPAVE ASPHALTIC CONCRETE,								
334-1-53	TRAFFIC C, PG 76-22	TN	73	420	30660	400	29200	370.67	27058.91
570-1-2	PERFORMANCE TURF, SOD	LS	1	1200	1200	500	500	3206.09	3206.09
PPM-1	PAINTED PAVEMENT MARKINGS	LS	1	1850	1850	1500	1500	1764.82	1764.82
LOCATION 6: BANYAN STREET & W AVENIDA DEL RIO TOTAL					61608.30		44425.87		63475.86